

Annual Action Plan 2014

City of Dayton, OH, and Dayton/Kettering HOME Consortium



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FY 2014 Annual Action Plan

The CPMP Annual Action Plan includes the SF-424 and narrative responses to Action Plan questions to which CDBG, HOME, HOPWA and ESG grantees must respond each year in order to be compliant with the Consolidated Planning Regulations.

ACTION PLAN

EXECUTIVE SUMMARY 91.220(B)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Purpose of the Annual Action Plan

The City of Dayton has prepared the Year 4 Action Plan as required under 24 CFR 91.220. The Year 4 Action Plan for FY 2014 identifies the activities to be funded with Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) program funds received during the program year. This document accounts for CDBG and ESG activities implemented in the City of Dayton and the housing-related programs in Dayton and the City of Kettering funded through the cities' HOME Consortium.

The Annual Plan articulates funding decisions of specific federal funds for the next year according to the long-term goals established in the 2011-2015 Consolidated Plan (CP). The CP was guided by three overarching goals that are applied according to community needs. These goals include:

- Providing decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing;
- Providing a suitable living environment through safer, more livable neighborhoods, greater integration of LMI residents throughout the City, and increased housing opportunities and reinvestment in deteriorating neighborhoods; and
- Expanding economic opportunities through more jobs paying self-sufficient wages, homeownership opportunities, and development activities that promote long-term community viability and the empowerment of low- and moderate-income persons to achieve self-sufficiency.

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions to which CDBG, HOME, HOPWA and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Focus of the Plan

As required by the U.S. Department of Housing and Urban Development, the identification of needs and the adoption of strategies to address those needs must focus primarily on LMI individuals and households. The CP must also address the needs of persons with “special needs” such as the elderly, persons with disabilities, large families, single parents, homeless individuals and families and public housing residents. The CP identifies housing, homeless, community development, and economic development needs and resources, while providing a strategic plan to address those needs in accordance with community priorities.

The City has elected to utilize the strategic framework of comprehensive plans and other published local plans in directing the activities funded by federal entitlements during the 2011-2015 CP period. As a result, this Annual Plan will serve to implement the policy objectives established in CitiPlan 20/20 and a variety of other planning documents.

Citizen Participation and Agency Consultation

In drafting the CP, the Cities of Dayton and Kettering made the decision to encourage a high level of agency consultation in an effort to demonstrate a commitment to (a) identifying priority needs and (b) engaging the participation of public agencies and non-profit organizations in a productive and collaborative manner. A list of stakeholders was developed to include public agencies and private non-profit organizations whose missions focus on the provision of affordable housing and human services to LMI households and persons. These stakeholders were invited to participate in a series of focus group sessions.

Additionally, public and private agencies identified as stakeholders in the process were asked to complete written questionnaires to provide data on special needs populations such as the elderly, youth, persons with HIV/AIDS, public housing residents, persons with disabilities, and the homeless.

The series of opportunities for public engagement is detailed in full in the Citizen Participation section of the CP. In addition to invitations to attend town hall meetings and submit written comments about the draft CP, citizens were encouraged to become engaged via an online resident survey designed specifically for this purpose. The 51-question Housing and Community Development Needs Survey was available online for about five weeks in April and May of 2010. Direct links were posted on the cities’ website; nearly 300 responses were received.

Priority Needs and Strategies

The Cities of Dayton and Kettering are committed to allocating funds that serve the needs of the lowest income and most disadvantaged residents. Households with incomes less than 80% of the area median income, particularly those with extremely low incomes (less than 30% of area median income), are particular priorities. The cities have also identified special needs individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, which includes at-risk youth, low income families, the homeless and persons threatened with homelessness, the elderly, and persons with disabilities. The following needs address this priority:

- The provision and maintenance of affordable housing;
- Investment in community development activities in lower-income and deteriorating neighborhoods and in facilities that serve lower-income populations; and
- Supportive services to maintain independence.

By focusing on these needs, the cities seek to address community concerns such as:

- A need for suitable affordable housing to address the growing gap between housing costs and local incomes, which continues to lead to rising rates of overcrowding, and overpayment for the lowest-income residents;
- Programs that improve community facilities and services, particularly in low-income areas;
- A network of shelter, housing and support services to prevent homelessness, move the homeless to permanent housing and independence, and eliminate chronic homelessness;
- Programs that promote economic development, create jobs and increase the job skills level of potential employees; and
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently and avoid institutions.

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Proposed Activities in FY 2014

The following table summarizes the proposed CPD activities for 2014.

Figure 1 – 2014 Proposed Activities

| Source | Activity | Allocation |
|--------|---|---------------------|
| CDBG | Housing Stabilization and Improvement Program | \$ 2,525,803 |
| | Division of Community Development - Rehabilitation Administration | \$ 423,096 |
| | Housing Inspection/Code Enforcement | \$ 1,937,707 |
| | Housing Maintenance Opportunities Program (HMOP) | \$ 25,000 |
| | Rebuilding Together Dayton | \$ 50,000 |
| | DaVinci Project Emergency Home Repair & Paint Program | \$ 90,000 |
| | Economic Development Program | \$ 486,500 |
| | Commercial Nuisance Demolition Program | \$ 300,000 |
| | Small Business Resource Assistance Program | \$ 150,000 |
| | Homefull - Cultivating a Community | \$ 36,500 |
| | Public and Social Service Support Program | \$ 143,940 |
| | American Red Cross Family Stability & Supportive Housing Program | \$ 45,000 |
| | Operation Charlie | \$ 60,000 |
| | BBBS Every Third Grader | \$ 33,000 |
| | BGCD Learn to Earn | \$ 5,940 |
| | Infrastructure and Neighborhood Conservation Program | \$ 1,215,000 |
| | Residential Asphalt Resurfacing | \$ 925,000 |
| | Alley Resurfacing | \$ 150,000 |
| | Recreation and Youth Services Capital Improvements | \$ 90,000 |
| | OSU Urban Agriculture | \$ 50,000 |
| | Community Planning | \$ 259,663 |
| | Planning Services | \$ 259,663 |
| | Grant Program Administration and Compliance | \$ 677,415 |
| | Division of Community Development - Grants Administration | \$ 407,006 |
| | Indirect Costs | \$ 171,900 |
| | Pavement Condition Survey | \$ 98,509 |
| | Unprogrammed Funds | \$ 2,073 |
| | TOTAL CDBG | \$ 5,310,394 |
| ESG | Operating Support for Area Shelters | \$ 222,000 |
| | Prevention, Diversion, and Rapid Re-housing Program | \$ 148,000 |
| | TOTAL ESG | \$ 370,000 |
| HOME | City of Dayton | \$ 916,790 |
| | City Administrative Support | \$ 106,679 |
| | CHDO Administrative Support | \$ 53,339 |
| | CityWide Development Down Payment Assistance | \$ 100,000 |
| | Development Projects | \$ 600,000 |
| | <i>CHDO Development Projects - \$200,000</i> | |
| | <i>LIHTC Assistance - \$400,000</i> | |
| | New Construction Support | \$ 50,000 |
| | Unprogrammed Funds | \$ 6,771 |
| | City of Kettering | \$ 150,000 |
| | Owner-Occupied Rehabilitation | \$ 100,000 |
| | Down Payment Assistance | \$ 50,000 |
| | TOTAL HOME | \$ 1,066,790 |

Evaluation of Past Performance

The City of Dayton's past performance in the administration and implementation of the CDBG, HOME, and ESG programs has fulfilled the requirements of the federal legislation creating these programs. Through years of effective planning, partnership, and monitoring, the programs have facilitated affordability for decent housing, availability and accessibility to a suitable living environment, sustainability of a suitable living environment, and accessibility to economic opportunities in the greater-Dayton area. The following is a summary of grantee past performance as reported to HUD in the 2012 Consolidated Annual Performance and Evaluation Report (CAPER).

Dayton's mission in administering its HUD-funded housing and community development programs is to improve local quality of life factors by providing decent, affordable housing, improving neighborhoods, and creating economic opportunities for low- and moderate-income (LMI) residents. Generally, Dayton expends the majority of its entitlement resources to support housing programs, projects, and services. The second largest area of program expenditures is improvements to public facilities and infrastructure in LMI neighborhoods.

In FY 2012, Dayton reported the expenditure of \$5.7 million in CDBG, \$1.6 million in HOME, and almost \$300,000 in ESG grant funds addressing the goals identified in the 2011-2015 Consolidated Plan. Of Dayton's total CDBG budget, 46% was spent on housing stabilization and improvement, 29% on infrastructure and neighborhood conservation, 11% on grant administration (well below the 20% maximum allowable), 5% on public/social services, and 7% on economic/workforce development. Kettering, which accounts for its CDBG programs separately, expended \$87,844 in FY 2012 through the Dayton/Kettering Home Consortium.

In addressing goals and objectives from the 2011-2015 CP, the following accomplishments were reported for 2012:

- 145 LMI homeowners received direct loans/grants and other assistance to repair their homes
- 14 LMI households received down payment assistance
- 2,916 households received free tax preparation services through the EITC Coalition
- 118 nuisance residential structures or garages and/or dilapidated commercial structures were demolished
- Thousands of residents benefited from programs and activities that revitalized neighborhoods, provided needed public services, expanded economic opportunities for LMI persons and created redevelopment prospects for new business.

In order to affirmatively further fair housing in FY 2012, the City of Dayton expended a total of (\$111,026.20 in Fair Housing Partnership Funds, \$21,101.97 in FHAP funds and \$119,926.13 in general fund) in non-entitlement funds to address its identified impediments to fair housing choice. Through its Human Relations Council (HRC), the City undertook a variety of actions to affirmatively further fair housing initiatives, including fair housing outreach and education at community affairs and events, enforcing federal and local fair housing laws (completing 16

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investigations during the year, which represents a 12.5% increase from last year) and improving partnerships with advocacy organizations for the protected classes.

In addition to these programmatic highlights, HRC resolved 75% of its cases through conciliation, and recovered \$14,825 in monetary relief for Complainants through these resolutions. HRC continues to benefit from its testing agreement with the Miami Valley Fair Housing Center (MVFHC), its Fair Housing Initiatives Program (FHIP) partner, which has had a direct positive influence on its statistics, as 62.5% of investigations completed were products of this relationship. MVFHC completed six (6) tests in 2012. Testing complaints received from MVFHC remain incredibly valuable to the fight for fair housing because the testing process produces stronger and less refutable evidence that allows HRC to hold more Respondents liable for their discriminatory conduct.

The HRC received the third largest grant award to FHAP organizations in the amount of \$434,517 for the following projects: 1) enforcement, education and outreach to special populations; 2) implementation of the City's Welcome Dayton Plan, 3) development of a strategy to breakdown segregation and stabilize minority neighborhoods through improved community police relations between neighborhood patrols and minority special populations in the City of Dayton. We are partnering with our FHIP, Miami Valley Fair Housing Center (MVFHC), Advocates for Basic Legal Equality (ABLE)/Legal Aid of Western Ohio (LAWO), and Wright State University's Center for Urban and Public Affairs (CUPA) to accomplish the goals set forth in each project.

To expand access to decent, affordable housing, Dayton invested approximately \$1.6 million in HOME funds to create new units and preserve existing options. Additionally, Dayton invested approximately \$121,000 in CDBG funds to assist low-income homeowners to remain in their homes through Rebuilding Together Dayton and the Dayton Fund for Home Rehabilitation. Kettering applied funding from various federal, state, and local sources to complete four homeowner rehabilitation projects.

Dayton continues to aggressively and strategically maximize entitlement resources by leveraging a substantial amount of other private and public dollars in addressing community and economic development needs. In 2012, the City leveraged nearly \$17 million as a part of large CDBG projects, including the Residential Nuisance Demolition Program and St. Vincent Hotel Operations. The HOME Consortium for both Dayton and Kettering leverages dollars through various housing activities, while the ESG program met match requirements with a generous share of public and private dollars. Dayton maintains a comprehensive approach to addressing housing needs in all programs, services and strategies, and the cities remain committed to coordinating with other service providers and organizations to deliver housing and economic development activities throughout the community.

Managing the Process

Although the City of Kettering played a vital role in the development of the 2014 Action Plan through the Dayton/Kettering HOME Consortium, the City of Dayton's Department of Planning and Community Development has the lead in ensuring that the outcomes listed in the Action Plan are planned for, monitored, and reported. Other key departments involved in the implementation and development of the Plan include the City of Dayton's Department of Public

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Works, Department of Recreation and Youth Services, Department of Building Services, Office of Economic Development, Dayton Human Relations Council, Department of Finance, and Office of Management and Budget. Greater Dayton Premier Management (GDPM) continues its role as primary provider of low-income public housing and administrator of Section 8 programs. The Homeless Solutions Policy Board is the primary agency managing the Emergency Housing Coalition and Continuum of Care. This collaboration of city departments and other agencies plays a critical role in the development and implementation of the Consolidated Plan and Annual Action Plans. The citizens participate in this process through the Community and Neighborhood Development Advisory Board (CNDAB), which oversees the planning process and recommends action to the City Manager.

The diminishing levels of funding require the City to look at the collaborative process as a way of sustaining neighborhood redevelopment and providing valuable services to the community. Recent linked development projects demonstrate the value of partnerships between the public and private sector. The City continues to strengthen the links developed with the Health and Human Service sector through the implementation of the 10-Year Plan for Ending Chronic Homelessness and Reducing Overall Homelessness.

Many other agencies are involved in assisting the City to implement the adopted strategies and proposed activities to address the goals of the Consolidated Plan:

Citizen Partners

- Priority Boards
- Neighborhood Associations
- GDPM Resident Councils
- Neighborhood Businesses
- Latino Connection

Housing Partners

- CityWide Development Corporation
- CountyCorp/Housing Trust Fund
- Neighborhood and Community Development Corporations
- Local Lenders
- Home Builders Association
- National Association of Minority Contractors
- Montgomery County
- Miami Valley Fair Housing Center
- Rebuilding Together Dayton
- Community Action Partnership
- City CHDOs

Emergency Shelter Partners

- Emergency Shelters
- Miami Valley Housing Opportunities
- Emergency Housing Coalition
- Homeless Solutions Policy Board
- ADAMHS Board

Community Partners

Family and Children First Council
United Way of Greater Dayton
Dayton Area Chamber of Commerce
Workforce Policy Board
Faith Based Organizations
Montgomery County
Greater Dayton Regional Transit Authority
University of Dayton
Miami Valley Hospital
Good Samaritan Hospital
Miami Valley Regional Planning Commission
Grandview Medical Center
Dayton Public Schools
Homeownership Center
The Access Center for Independent Living

Health, Human Services, and Workforce Development Partners

Area Agency on Aging
Public Health – Dayton and Montgomery County Center for Healthy Communities
Family Services Association
East End Community Services Corporation
Local Colleges and Universities
The Job Center Dayton

CITIZEN PARTICIPATION 91.220(B)

- 2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.**

The City of Dayton's Citizen Participation Plan (CPP) provides various mechanisms for citizens to have an active role in the development, implementation, and evaluation of all HUD programs and related documents. The CPP establishes the Community and Neighborhood Development Advisory Board (CNDAB) which consists of 23 members representing various City departments, community agencies, and neighborhoods. The Board is a well-round representation of Dayton citizens and their interests.

During the development of HUD required documents (Action Plan, CP, and CAPER), the City of Dayton conducts public hearings to gather citizen comments. Advertisements for the public hearings appear in the Dayton Daily News. Public hearings are held at times and locations convenient to potential and actual beneficiaries, with suitable accommodation for persons with disabilities and/or children. The City of Dayton also makes every effort to accommodate non-English speaking citizens who wish to participate in the public hearing. The City of Dayton attempts, when contacted in advance, to locate and secure translators. In an instance when non-English speaking citizens attend a meeting where no translator is present, the City is responsible for holding an additional meeting for the same purpose, with a translator present. Copies of the Public Hearing Notices are located in Appendix A with a record of all citizens' comments. The City of Dayton accepted all comments.

- 3. Provide a summary of citizen comments or views on the plan.**

A summary of citizen comments is located in Appendix A.

- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.**

The City of Dayton accepted all comments submitted.

RESOURCES 91.220(C)(1) AND (C)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The primary resources available to implement the Annual Plan come from three HUD entitlement programs: CDBG, HOME, and ESG. Of the three, CDBG is the largest and most flexible source, providing eligibility for a variety of activities.

Population and poverty rate are the major criteria in the determination of federal entitlement funds. As the City of Dayton has experienced steep population losses and modest reductions in its poverty rate, it has also experienced commensurate reductions in federal funding. The loss of federal funding has been at the expense of city programs that sustain a suitable living environment, such as discretionary funds and set-asides for code enforcement, demolition, road resurfacing, recreation services or youth services. Kettering receives funding for housing-related activities through a HOME program consortium with the City of Dayton, so its funding levels are also tied into the demographic fluctuations of the larger city.

The public funding the City expects to apply to activities in implementing the FY 2014 Action Plan is explained in the following table.

Figure 2 – FY 2014 Resource Summary

| | |
|--|---------------------|
| Entitlement Grants | \$ 6,122,184 |
| CDBG | \$ 4,685,394 |
| Dayton/Kettering HOME Consortium | \$ 370,000 |
| ESG | \$ 1,066,790 |
| Reprogrammed Prior Years' Funds | \$ 400,000 |
| CDBG | \$ 400,000 |
| Estimated Program Income | \$ 225,000 |
| CDBG: City | \$ 50,000 |
| CDBG: Subrecipient | \$ 175,000 |
| TOTAL | \$ 6,747,184 |

| | |
|-------------|---------------------|
| CDBG | \$ 5,310,394 |
| ESG | \$ 370,000 |
| HOME | \$ 1,066,790 |

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Program income for CDBG is comprised typically of proceeds from the sale of CDBG-purchased property, payments from property owners for demolition charges and miscellaneous refunds/rebates. The subrecipient program income listed here reflects anticipated loan repayments from the Neighborhood Business Assistance Program (NBAP) and the Housing Maintenance Opportunities Program (HMOP), which are administered through CityWide Development Corporation, a subrecipient. HOME program income is anticipated to come from HMOP loan repayments and recaptured funds from the Down Payment Assistance Program.

6. Explain how federal funds will leverage resources from private and non-federal public sources.

The City of Dayton ensures that the matching funds required for the ESG program are met annually by requiring each subrecipient agency to submit a total budget that includes all funding sources planned for the program year. The City also audits these sources during the annual monitoring of each subrecipient. Matching funds, in general, will come from the following sources: Montgomery County Human Services Levy; Montgomery County marriage fees; United Way; Federal Emergency Management Agency (FEMA); Children Services Division; Ohio Department of Development and Education; Veterans Administration; and private fundraising. The HOME match for both Dayton and Kettering comes from the forbearance of taxes and discounted land or property sales.

The City of Dayton receives other funding to assist in achieving the CP priorities. Dayton receives Shelter Plus Care funds and supports local organizations in acquiring resources via Low Income Housing Tax Credits, the Multi-Family Bond Program, the Supportive Housing Program, and the Single Room Occupancy Program. The City also estimates investments in the form of low-income housing tax credits and private development funds. In 2012, the City applied its entitlement funds to leverage more than \$22.75 million in non-entitlement resources.

Additionally, the City will continue to pursue opportunities to use publicly owned land or property in projects. In the past, this method has served the development of affordable housing and the Dayton Public Schools rebuild.

ANNUAL OBJECTIVES 91.220(C)(3)

**If not using the CPMP Tool: Complete and submit Table 3A.*

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

7. Provide a summary of specific objectives that will be addressed during the program year.

This section provides a summary of general objectives for FY 2014 in the City of Dayton and for the Dayton/Kettering HOME Consortium. While these objectives are described by output-based performance measures, the City will also evaluate the results of program activity in terms of outcome-based measures in the CAPER. Each objective here is classified using HUD's numbering system for specific objectives, as described in Figure 3.

Figure 3 HUD Specific Objectives Matrix

| | Availability/ Accessibility | Affordability | Sustainability |
|-----------------------------|--------------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

Decent Housing

Availability/Accessibility (DH-1):

Through partnerships, rehabilitate at least 50 rental housing units for low- and moderate-income households.

Provide assistance to 100 low- and moderate-income homeowners for home repair and/or rehabilitation to assist them in maintaining their homes; complete plans to assist moderate-income elderly homeowners; and ensure that all referrals of eligible homeowners needing assistance will be addressed.

Partner with local housing developers and providers to build 60 new apartment units and 20 single units for home ownership.

Affordability (DH-2):

Provide downpayment assistance to 40 low- and moderate-income households.

Suitable Living Environment

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Availability/Accessibility (SL-1):

More than 1,600 youth and 200 families from low/moderate-income households will receive recreational, cultural, and after-school services at centers and parks as identified and recommended in the Recreation and Parks Master Plan.

3,000 households will receive free tax preparation services that enable them to file their federal income tax return, and then receive EITC and Child Tax Credits, and avoid commercial filing fees and high cost refund anticipation loans.

Sustainability (SL-3):

The City will shift emphasis from identifying deficient properties to improving them. This will be achieved by reducing the code enforcement allocation annually to free up resources for activities that will directly impact the quality of the housing stock.

Acquire and demolish at least 400 vacant and substandard housing units. Where possible, the City will assemble sites large enough to create new economic development opportunities.

Facilitate and increase linked community development opportunities in a distressed neighborhoods.

Carry out the residential asphalt street and alley resurfacing program in low- and moderate-income neighborhoods.

Design and construct pedestrian-friendly facilities throughout the City of Dayton by the incorporation of wider sidewalks, tree lawns, and pedestrian amenities (benches, trees, green space, etc.) during the design of capital improvement projects.

Economic Opportunity

Availability/Accessibility (EO-1):

Serve at least 100 City of Dayton residents via City-supported workforce development initiatives, resulting in at least half gaining full-time employment.

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Sustainability (EO-3):

Support and expand commercial redevelopment and economic development initiatives that provide the potential for increasing the number of living wage jobs.

DESCRIPTION OF ACTIVITIES 91.220(D) AND (E)

**If not using the CPMP Tool: Complete and submit Table 3C*

**If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.*

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

The City's activities for FY 2014 are described in the following tables grouped by general objective category. Further details, including descriptions of administrative and planning functions, appear in the individual project sheets in Appendix B.

Figure 4 – Description of Activities

Decent Housing

| Activity | Source of Funds | Year 4 Funds | Performance Indicators | Year 4 Projects | Objective | Outcome | HUD Matrix Code/CDBG Citation |
|---|-----------------|--------------|---|-----------------|----------------|-----------------------------|--|
| City-Wide Development Down Payment Assistance | HOME | \$ 100,000 | Number of families assisted | 30 | Decent Housing | Affordability | 13 Direct Homeownership Assistance 570.201(n) |
| Kettering Down Payment Assistance | HOME | \$ 50,000 | Number of families assisted | 10 | Decent Housing | Affordability | 13 Direct Homeownership Assistance 570.201(n) |
| Division of Community Development - Rehabilitation Administration | CDBG | \$ 423,096 | Maintained/ expanded stock of affordable housing; improved neighborhood stability | NA | Decent Housing | Availability/ Accessibility | 14H Rehabilitation Administration 570.202 |
| DaVinci Project Emergency Home Repair & Paint Program | CDBG | \$ 90,000 | Number of homes improved | 20 | Decent Housing | Availability/ Accessibility | 14H Rehabilitation Administration 570.202 |
| Housing Maintenance Opportunities Program (HMOP) | CDBG | \$ 25,000 | Number of structures improved | 5 | Decent Housing | Availability/ Accessibility | 14A Rehab; Single-Unit Residential 570.202 |
| Rebuilding Together Dayton | CDBG | \$ 50,000 | Number of homes improved | 110 | Decent Housing | Availability/ Accessibility | 14H Rehabilitation Administration 570.202 |
| CHDO Administrative Support | HOME | \$ 53,339 | Number of organizations assisted | 6 | Decent Housing | Availability/ Accessibility | 21I HOME CHDO Operating Expenses (subject to 5% cap) |
| CHDO Development Projects | HOME | \$ 200,000 | Number of homes improved | 50 | Decent Housing | Availability/ Accessibility | 12 Construction of Housing 570.201(m) |
| City Administrative Support | HOME | \$ 106,679 | Efficient, effective, and accountable delivery of the HOME program | NA | Decent Housing | Availability/ Accessibility | 14H Rehabilitation Administration 570.202 |
| Development Projects - LIHTC Assistance | HOME | \$ 400,000 | Number of units rehabilitated | 45 | Decent Housing | Availability/ Accessibility | 14B Rehab; Multi-Unit Residential 570.202 |
| Kettering Owner-Occupied Rehabilitation | HOME | \$ 100,000 | Number of units rehabilitated | 3 | Decent Housing | Availability/ Accessibility | 14A Rehab; Single-Unit Residential 570.202 |
| New Construction | HOME | \$ 50,000 | Number of units constructed | 2 | Decent Housing | Availability/ Accessibility | 12 Construction of Housing 570.201(m) |

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Economic Opportunity

| Activity | Source of Funds | Year 4 Funds | Performance Indicators | Year 4 Projection | Objective | Outcome | HUD Matrix Code/CDBG Citation |
|--|-----------------|--------------|--------------------------------|-------------------|----------------------|-----------------------------|---|
| Homefull - Cultivating a Community | CDBG | \$ 36,500 | Number of persons assisted | 20 | Economic Opportunity | Availability/ Accessibility | 05H Employment Training 570.201(e) |
| Small Business Resource Assistance Program | CDBG | \$ 150,000 | Numbers of businesses assisted | 3 | Economic Opportunity | Sustainability | 18A Direct Financial Assistance to For-Profits 570.203(b) |
| Activity | Source of Funds | Year 3 Funds | Performance Indicators | Year 3 Projection | Objective | Outcome | HUD Matrix Code/CDBG Citation |
| Workforce Development Program | CDBG | \$ 150,000 | Number of persons assisted | TBD | Economic Opportunity | Availability/ Accessibility | 05H Employment Training 570.201(e) |
| Small Business Resource Assistance Program | CDBG | \$ 150,000 | Numbers of businesses assisted | 3 | Economic Opportunity | Sustainability | 18A Direct Financial Assistance to For-Profits 570.203(b) |

Suitable Living Environment

| Activity | Source of Funds | Year 4 Funds | Performance Indicators | Year 4 Projection | Objective | Outcome | HUD Matrix Code/CDBG Citation |
|--|-----------------|--------------|-----------------------------------|-------------------|-----------------------------|-----------------------------|--|
| American Red Cross Family Stability and Supportive Housing Program | CDBG | \$ 45,000 | Number of persons served | 275 | Suitable Living Environment | Availability/ Accessibility | 03T Operating Costs of Homeless/AIDS Patients Programs |
| Operation Charlie | CDBG | \$ 60,000 | Number of persons served | 50 | Suitable Living Environment | Availability/ Accessibility | 03T Operating Costs of Homeless/AIDS Patients Programs |
| BBBS Every Third Grader | CDBG | \$ 33,000 | Number of persons served | 150 | Suitable Living Environment | Availability/ Accessibility | 03T Operating Costs of Homeless/AIDS Patients Programs |
| BGCD Learn to Earn | CDBG | \$ 5,940 | Number of persons served | 50 | Suitable Living Environment | Availability/ Accessibility | 05D Youth Services 570.201(e) |
| Operating Support for Area Shelters | ESG | \$ 222,000 | Number of persons served | 3000 | Suitable Living Environment | Availability/ Accessibility | 03T Operating Costs of Homeless/AIDS Patients Programs |
| Prevention, Diversion, and Rapid Re-housing Program | ESG | \$ 148,000 | Number of persons served | 100 | Suitable Living Environment | Availability/ Accessibility | 03T Operating Costs of Homeless/AIDS Patients Programs |
| Alley Resurfacing | CDBG | \$ 150,000 | Numbers of city blocks resurfaced | 12 | Suitable Living Environment | Sustainability | 03K Street Improvements 570.210(c) |
| Commercial Nuisance Demolition Program | CDBG | \$ 300,000 | Number of businesses affected | 6 | Suitable Living Environment | Sustainability | 04 Clearance and Demolition 570.201(d) |
| Housing Inspection/Code Enforcement | CDBG | \$1,937,707 | Number of structures evaluated | 400 | Suitable Living Environment | Sustainability | 15 Code Enforcement 570.202(c) |
| Recreation and Youth Services - Capital Improvements | CDBG | \$ 90,000 | Number of neighborhoods improved | 1 | Suitable Living Environment | Sustainability | 03F Parks, Recreational Facilities 570.201(c) |
| Residential Asphalt Resurfacing | CDBG | \$ 925,000 | Numbers of city blocks resurfaced | 68 | Suitable Living Environment | Sustainability | 03K Street Improvements 570.210(c) |
| Transportation Grant Match | CDBG | \$ 200,000 | Number of city blocks improved | 20 | Suitable Living Environment | Sustainability | 03K Street Improvements 570.210(c) |
| OSU Urban Agriculture | CDBG | \$ 50,000 | Number of city blocks improved | 1 | Suitable Living Environment | Sustainability | 03F Parks, Recreational Facilities 570.201(c) |

GEOGRAPHIC DISTRIBUTION/ALLOCATION PRIORITIES 91.220(D) AND (F)

9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Priority funding areas in Dayton include those where the percentage of low and moderate income (LMI) persons exceeds 51%. In Kettering, which meets HUD exception criteria, the LMI threshold is only 40.9%. Both cities also prioritize areas of racial and ethnic concentration, defined as census tracts where the percentage of a specific racial or ethnic group is at least 10 percentage points higher than the city's rate overall. The following narrative describes the characteristics of these areas.

Concentrations of Minority and Hispanic Persons

The City of Dayton has become increasingly diverse since 1990. Between that year and 2010, the City's percentage of minority residents increased from 41.6% to 48.3%. The minority share of the population grew during a time of population decline, as the City lost White residents at a greater rate than it lost persons of other races. Kettering experienced a similar transition of population loss and greater minority presence, but to a far lesser degree, as the City remains overwhelmingly White. In 1990, minorities comprised 2.2% of Kettering's total population. By 2010, the City was 7.4% minority.

In both cities, diversity has also recently expanded within the non-White population. The percentage of Black residents has increased slightly. Additionally, there have been sizable increases in the number of persons of "other" race, two or more races, and, in the case of Dayton, persons of Hispanic ethnicity. The number of Asian residents has decreased in both cities. Between 1990 and 2010, the following trends could also be noted:

- Though Dayton's Black population decreased by 17.5%, Black persons now represent a larger share of the total population than they did in 1990. In Kettering, the number of Blacks increased by 321.1%.
- In Dayton, Native Americans increased in number from 410 in 1990 to 417 in 2010, a change of 1.7%. Meanwhile, Kettering's Native American population increased from 79 in 1990 to 106 in 2010.
- In Dayton, the number of Asians increased while in Kettering the number of Asians decreased slightly in the total population.
- Persons of "some other race," who are often of Hispanic ethnicity, increased by 140.4% in Dayton and 163.5% Kettering. However, in both cities, this group continues to represent one percent or less of the total population.
- Persons of "some other race," who are often of Hispanic ethnicity, increased by 192.9% in Dayton and 250.6% Kettering. However, in both cities, this group continues to represent one percent or less of the total population.

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- Persons of Hispanic origin¹ account for 3.0% of Dayton's total population, an increase from 1.6% in 2000. In Kettering, Hispanics increased in 2010 to 2.1% from 1.1% in 2000.

Figure 5 – Population Trends

Population Trends by Race and Ethnic Origin, 1990-2010

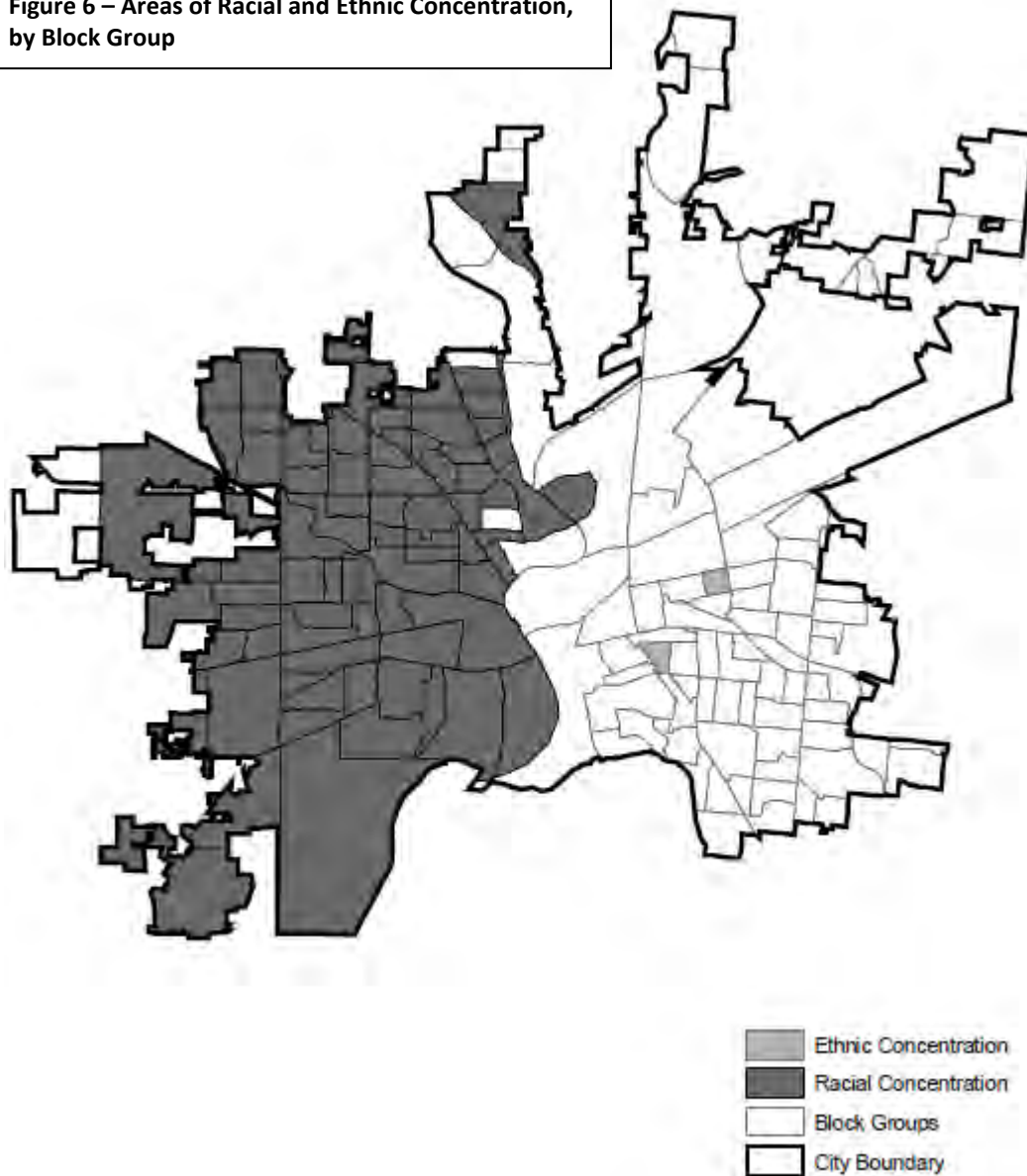
| | 1990 | | 2000 | | 2010 | | Change 1990-2010 | |
|-------------------------------|----------------|---------------|----------------|---------------|----------------|---------------|------------------|---------------|
| | # | % | # | % | # | % | # | % |
| Dayton | 182,044 | 100.0% | 166,179 | 100.0% | 141,527 | 100.0% | -40,517 | -22.3% |
| White | 106,258 | 58.4% | 88,676 | 53.4% | 73,193 | 51.7% | -33,065 | -31.1% |
| Black | 73,595 | 40.4% | 71,668 | 43.1% | 60,705 | 42.9% | -12,890 | -17.5% |
| American Indian/Alaska Native | 410 | 0.2% | 500 | 0.3% | 417 | 0.3% | 7 | 1.7% |
| Asian/Pacific Islander | 1,157 | 0.6% | 1,138 | 0.7% | 1,258 | 0.9% | 101 | 8.7% |
| Some Other Race | 624 | 0.3% | 1,160 | 0.7% | 1,828 | 1.3% | 1,204 | 192.9% |
| Two or More Races | n/a | n/a | 2,745 | 1.7% | 4,126 | 2.9% | n/a | n/a |
| Hispanic | 1,356 | 0.7% | 2,626 | 1.6% | 4,180 | 3.0% | 2,824 | 208.3% |
| Kettering | 60,569 | 100.0% | 57,502 | 100.0% | 56,163 | 100.0% | -4,406 | -7.3% |
| White | 59,222 | 97.8% | 54,757 | 95.2% | 51,982 | 92.6% | -7,240 | -12.2% |
| Black | 437 | 0.7% | 955 | 1.7% | 1,840 | 3.3% | 1,403 | 321.1% |
| American Indian/Alaska Native | 79 | 0.1% | 105 | 0.2% | 106 | 0.2% | 27 | 34.2% |
| Asian/Pacific Islander | 746 | 1.2% | 809 | 1.4% | 764 | 1.4% | 18 | 2.4% |
| Some Other Race | 85 | 0.1% | 189 | 0.3% | 298 | 0.5% | 213 | 250.6% |
| Two or More Races | n/a | n/a | 634 | 1.1% | 1,173 | 2.1% | n/a | n/a |
| Hispanic | 477 | 0.8% | 640 | 1.1% | 1,178 | 2.1% | 701 | 147.0% |

HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of a specific minority or ethnic group is 10 percentage points higher than in the City overall.

In Dayton, Black residents comprise 42.9% of the population. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 52.9% or higher. Of the 171 block groups within Dayton, 80 block groups are classified as areas of racial concentration. Further, persons of Hispanic ethnicity represent 3.0% of Dayton's population. Therefore, an area of ethnic concentration would include census tracts of 13.0 % or higher. Two of Dayton's 171 block groups are classified as areas of ethnic concentration.

¹ Hispanic origin is defined by the Census Bureau as "people whose origins are from Spain, the Spanish-speaking countries of Central or South America, the Caribbean, or those identifying themselves generally as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person's parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race."

Figure 6 – Areas of Racial and Ethnic Concentration, by Block Group

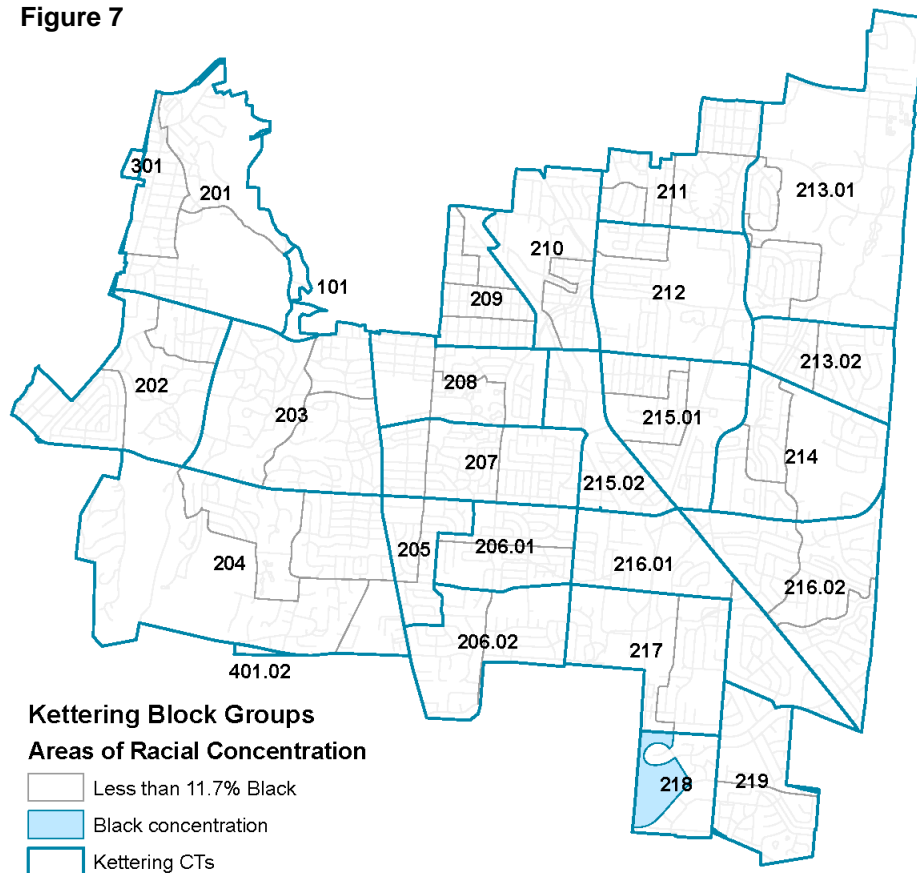


In Kettering, Black residents comprised 3.3% of the population in 2010. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 13.3% or higher. One census tract meets this definition, as illustrated in the following map.

Further, persons of Hispanic ethnicity represent 2.1% of Kettering's population. Therefore, an area of ethnic concentration would include census tracts of 12.1% or higher. None of the City's census tracts meet this definition.

Census tract 218, Kettering's only racially concentrated area, is emphasized in the following map.

Figure 7



Low Moderate Income Areas

The following table presents information regarding low and moderate income (LMI) persons in Dayton. LMI persons, as determined by HUD, have incomes at or below 80% of the median family income (MFI). In its 2013 estimates, HUD determined that there were 93,294 LMI persons in Dayton, equivalent to 60% of the population for whom this rate is determined.

HUD defines an LMI census block group in the City of Dayton as one in which 51% or more of the population have incomes of 80% or less of MFI. According to these criteria, 132 of the City's 235 census block groups qualify as LMI areas. Figure 8 lists all block groups for which LMI status has been determined.

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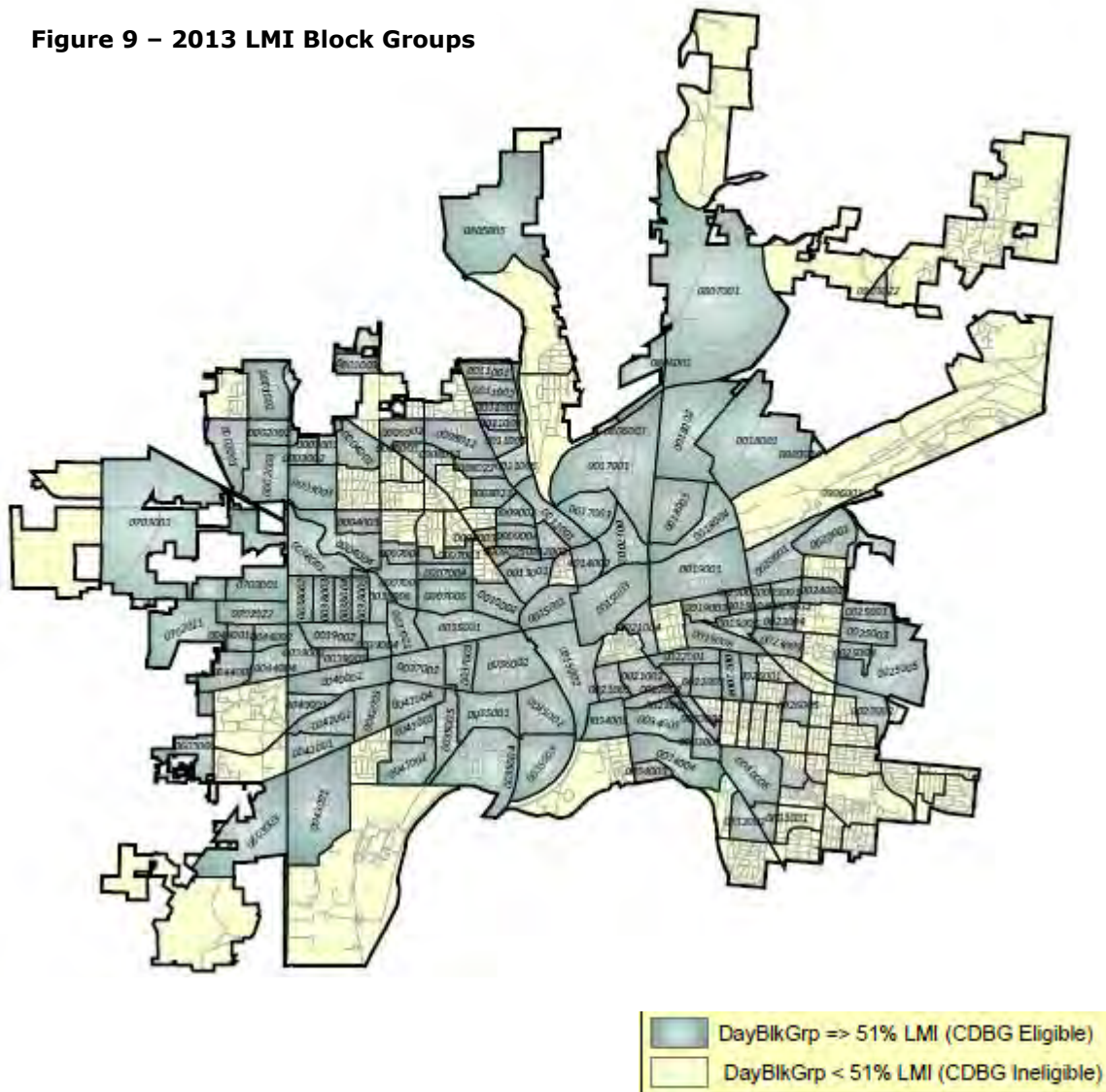
Figure 8 – 2013 LMI Block Groups

| Census Tract | Block Group | LMI Persons | LMI Universe | LMI Percent | Census Tract | Block Group | LMI Persons | LMI Universe | LMI Percent | Census Tract | Block Group | LMI Persons | LMI Universe | LMI Percent |
|--------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|-------------|
| 000100 | 1 | 320 | 766 | 41.8% | 001900 | 3 | 579 | 995 | 58.2% | 003600 | 1 | 0 | 0 | 0.0% |
| 000100 | 2 | 583 | 1269 | 45.9% | 001900 | 4 | 618 | 806 | 76.7% | 003600 | 2 | 293 | 398 | 73.6% |
| 000200 | 1 | 779 | 1011 | 77.1% | 001900 | 5 | 448 | 560 | 80.0% | 003600 | 2 | 0 | 0 | 0.0% |
| 000200 | 2 | 548 | 906 | 60.5% | 001900 | 6 | 1090 | 1358 | 80.3% | 003700 | 1 | 593 | 808 | 73.4% |
| 000200 | 3 | 841 | 1177 | 71.5% | 002000 | 1 | 1020 | 1363 | 74.8% | 003700 | 2 | 447 | 529 | 84.5% |
| 000300 | 1 | 318 | 443 | 71.8% | 002000 | 2 | 900 | 1400 | 64.3% | 003700 | 3 | 574 | 709 | 81.0% |
| 000300 | 2 | 303 | 378 | 80.2% | 002000 | 3 | 324 | 648 | 50.0% | 003800 | 1 | 600 | 776 | 77.3% |
| 000300 | 3 | 1827 | 2149 | 85.0% | 002100 | 1 | 662 | 805 | 82.2% | 003800 | 2 | 395 | 565 | 69.9% |
| 000400 | 1 | 723 | 1129 | 64.0% | 002100 | 2 | 748 | 1195 | 62.6% | 003800 | 3 | 456 | 740 | 61.6% |
| 000400 | 2 | 403 | 1209 | 33.3% | 002100 | 3 | 372 | 744 | 50.0% | 003800 | 4 | 556 | 798 | 69.7% |
| 000400 | 3 | 494 | 921 | 53.6% | 002100 | 4 | 266 | 382 | 69.6% | 003800 | 5 | 598 | 803 | 74.5% |
| 000400 | 4 | 973 | 1422 | 68.4% | 002100 | 5 | 499 | 666 | 74.9% | 003800 | 6 | 407 | 623 | 65.3% |
| 000500 | 1 | 261 | 612 | 42.6% | 002200 | 1 | 670 | 789 | 84.9% | 003900 | 1 | 426 | 591 | 72.1% |
| 000500 | 2 | 403 | 738 | 54.6% | 002200 | 2 | 657 | 849 | 77.4% | 003900 | 2 | 860 | 1370 | 62.8% |
| 000500 | 3 | 508 | 756 | 67.2% | 002200 | 3 | 964 | 1221 | 79.0% | 003900 | 3 | 301 | 490 | 61.4% |
| 000500 | 4 | 162 | 537 | 30.2% | 002200 | 4 | 459 | 771 | 59.5% | 003900 | 4 | 790 | 1032 | 76.6% |
| 000500 | 5 | 255 | 597 | 42.7% | 002300 | 1 | 867 | 1168 | 74.2% | 004000 | 1 | 615 | 694 | 88.6% |
| 000500 | 6 | 113 | 659 | 17.1% | 002300 | 2 | 322 | 459 | 70.2% | 004000 | 2 | 505 | 617 | 81.8% |
| 000500 | 7 | 216 | 549 | 39.3% | 002300 | 3 | 500 | 619 | 80.8% | 004100 | 1 | 493 | 972 | 50.7% |
| 000600 | 1 | 267 | 716 | 37.3% | 002300 | 4 | 519 | 628 | 82.6% | 004100 | 2 | 319 | 476 | 67.0% |
| 000600 | 2 | 248 | 772 | 32.1% | 002300 | 5 | 395 | 677 | 58.3% | 004100 | 3 | 1166 | 1223 | 95.3% |
| 000600 | 3 | 96 | 470 | 20.4% | 002400 | 1 | 550 | 878 | 62.6% | 004100 | 4 | 324 | 498 | 65.1% |
| 000700 | 1 | 511 | 750 | 68.1% | 002400 | 2 | 291 | 598 | 48.7% | 004200 | 1 | 444 | 757 | 58.7% |
| 000700 | 2 | 374 | 568 | 65.8% | 002400 | 3 | 475 | 1000 | 47.5% | 004200 | 2 | 1140 | 1379 | 82.7% |
| 000700 | 3 | 731 | 1044 | 70.0% | 002500 | 1 | 473 | 761 | 62.2% | 004200 | 3 | 562 | 1031 | 54.5% |
| 000700 | 4 | 661 | 905 | 73.0% | 002500 | 2 | 45 | 61 | 73.8% | 004300 | 1 | 1737 | 2112 | 82.2% |
| 000700 | 5 | 769 | 963 | 79.9% | 002500 | 3 | 740 | 1237 | 59.8% | 004300 | 2 | 43 | 142 | 30.3% |
| 000801 | 1 | 301 | 1020 | 29.5% | 002500 | 4 | 355 | 682 | 52.1% | 004400 | 1 | 405 | 584 | 69.3% |
| 000801 | 2 | 1476 | 2670 | 55.3% | 002500 | 5 | 1073 | 1638 | 65.5% | 004400 | 2 | 302 | 558 | 54.1% |
| 000801 | 3 | 619 | 843 | 73.4% | 002600 | 1 | 455 | 602 | 75.6% | 004400 | 3 | 778 | 967 | 80.5% |
| 000802 | 1 | 413 | 862 | 47.9% | 002600 | 2 | 366 | 928 | 39.4% | 004400 | 4 | 398 | 635 | 62.7% |
| 000802 | 2 | 682 | 1117 | 61.1% | 002600 | 3 | 310 | 950 | 32.6% | 004500 | 1 | 0 | 0 | 0.0% |
| 000802 | 3 | 1248 | 1722 | 72.5% | 002600 | 4 | 364 | 790 | 46.1% | 004500 | 2 | 239 | 550 | 43.5% |
| 000900 | 1 | 331 | 737 | 44.9% | 002600 | 5 | 434 | 717 | 60.5% | 060100 | 9 | 6 | 12 | 50.0% |
| 000900 | 2 | 676 | 1044 | 64.8% | 002600 | 6 | 302 | 678 | 44.5% | 060100 | 9 | 0 | 14 | 0.0% |
| 000900 | 3 | 473 | 648 | 73.0% | 002600 | 7 | 423 | 923 | 45.8% | 060300 | 1 | 310 | 384 | 80.7% |
| 000900 | 4 | 546 | 896 | 60.9% | 002600 | 8 | 133 | 567 | 23.5% | 060300 | 2 | 42 | 233 | 18.0% |
| 000900 | 5 | 563 | 699 | 80.5% | 002700 | 1 | 252 | 610 | 41.3% | 060300 | 3 | 254 | 308 | 82.5% |
| 001000 | 1 | 237 | 680 | 34.9% | 002700 | 2 | 330 | 620 | 53.2% | 070101 | 9 | 0 | 0 | 0.0% |
| 001000 | 2 | 994 | 1096 | 90.7% | 002700 | 3 | 228 | 794 | 28.7% | 070201 | 2 | 358 | 367 | 97.5% |
| 001000 | 2 | 0 | 0 | 0.0% | 002800 | 1 | 307 | 752 | 40.8% | 070202 | 1 | 361 | 719 | 50.2% |
| 001100 | 1 | 417 | 773 | 53.9% | 002800 | 2 | 279 | 589 | 47.4% | 070202 | 2 | 692 | 912 | 75.9% |
| 001100 | 2 | 577 | 1132 | 51.0% | 002800 | 3 | 367 | 861 | 42.6% | 070300 | 1 | 33 | 87 | 37.9% |
| 001100 | 3 | 384 | 662 | 58.0% | 002900 | 1 | 449 | 1275 | 35.2% | 070300 | 2 | 101 | 101 | 100.0% |
| 001100 | 4 | 412 | 646 | 63.8% | 002900 | 2 | 687 | 1399 | 49.1% | 070300 | 3 | 6 | 6 | 100.0% |
| 001100 | 5 | 584 | 976 | 59.8% | 002900 | 3 | 262 | 676 | 38.8% | 070300 | 3 | 79 | 88 | 89.8% |
| 001100 | 6 | 544 | 913 | 59.6% | 002900 | 4 | 389 | 858 | 45.3% | 070400 | 2 | 0 | 71 | 0.0% |
| 001100 | 6 | 0 | 0 | 0.0% | 003000 | 3 | 414 | 908 | 45.6% | 070700 | 3 | 0 | 0 | 0.0% |
| 001200 | 1 | 930 | 1165 | 79.8% | 003000 | 4 | 172 | 527 | 32.6% | 080100 | 2 | 204 | 333 | 61.3% |
| 001200 | 1 | 0 | 0 | 0.0% | 003000 | 5 | 393 | 791 | 49.7% | 080100 | 3 | 216 | 297 | 72.7% |
| 001200 | 2 | 502 | 683 | 73.5% | 003000 | 6 | 334 | 598 | 55.9% | 080100 | 4 | 256 | 328 | 78.0% |
| 001300 | 1 | 792 | 1177 | 67.3% | 003100 | 1 | 739 | 1165 | 63.4% | 080300 | 2 | 12 | 33 | 36.4% |
| 001300 | 1 | 0 | 0 | 0.0% | 003100 | 2 | 284 | 831 | 34.2% | 080400 | 2 | 79 | 117 | 67.5% |
| 001400 | 1 | 177 | 352 | 50.3% | 003100 | 3 | 378 | 875 | 43.2% | 080500 | 5 | 800 | 1547 | 51.7% |
| 001400 | 1 | 0 | 0 | 0.0% | 003200 | 1 | 398 | 792 | 50.3% | 080500 | 5 | 0 | 0 | 0.0% |
| 001400 | 2 | 102 | 115 | 88.7% | 003200 | 2 | 897 | 1489 | 60.2% | 080600 | 1 | 0 | 0 | 0.0% |
| 001400 | 2 | 0 | 0 | 0.0% | 003200 | 3 | 433 | 1393 | 31.1% | 080600 | 1 | 0 | 0 | 0.0% |
| 001500 | 1 | 153 | 270 | 56.7% | 003300 | 1 | 340 | 768 | 44.3% | 080600 | 3 | 0 | 0 | 0.0% |
| 001500 | 1 | 0 | 0 | 0.0% | 003300 | 2 | 515 | 772 | 66.7% | 080600 | 3 | 0 | 0 | 0.0% |
| 001500 | 2 | 458 | 506 | 90.5% | 003300 | 3 | 402 | 754 | 53.3% | 080700 | 1 | 310 | 496 | 62.5% |
| 001500 | 2 | 0 | 0 | 0.0% | 003300 | 4 | 416 | 1012 | 41.1% | 080700 | 1 | 0 | 0 | 0.0% |
| 001500 | 3 | 351 | 388 | 90.5% | 003300 | 5 | 275 | 644 | 42.7% | 090301 | 3 | 358 | 4305 | 8.3% |
| 001500 | 3 | 0 | 0 | 0.0% | 003300 | 6 | 364 | 780 | 46.7% | 090302 | 1 | 24 | 31 | 77.4% |
| 001600 | 1 | 391 | 881 | 44.4% | 003300 | 7 | 335 | 775 | 43.2% | 090302 | 1 | 0 | 0 | 0.0% |
| 001600 | 1 | 0 | 0 | 0.0% | 003400 | 1 | 256 | 308 | 83.1% | 090302 | 2 | 0 | 0 | 0.0% |
| 001600 | 2 | 446 | 1186 | 37.6% | 003400 | 2 | 35 | 223 | 15.7% | 090302 | 5 | 39 | 39 | 100.0% |
| 001600 | 2 | 0 | 0 | 0.0% | 003400 | 2 | 0 | 0 | 0.0% | 090302 | 6 | 0 | 0 | 0.0% |
| 001700 | 1 | 337 | 496 | 67.9% | 003400 | 3 | 777 | 912 | 85.2% | 090302 | 7 | 16 | 440 | 3.6% |
| 001700 | 2 | 348 | 533 | 65.3% | 003400 | 4 | 396 | 474 | 83.5% | 090600 | 1 | 0 | 0 | 0.0% |
| 001700 | 2 | 0 | 0 | 0.0% | 003400 | 5 | 348 | 417 | 83.5% | 090600 | 2 | 0 | 0 | 0.0% |
| 001700 | 3 | 960 | 992 | 96.8% | 003500 | 1 | 217 | 320 | 67.8% | 091000 | 2 | 91 | 264 | 34.5% |
| 001700 | 3 | 0 | 0 | 0.0% | 003500 | 2 | 266 | 305 | 87.2% | 100101 | 1 | 0 | 0 | 0.0% |
| 001800 | 1 | 1628 | 2270 | 71.7% | 003500 | 2 | 0 | 0 | 0.0% | 100101 | 1 | 0 | 0 | 0.0% |
| 001800 | 2 | 424 | 560 | 75.7% | 003500 | 3 | 308 | 422 | 73.0% | 100101 | 3 | 0 | 0 | 0.0% |
| 001800 | 2 | 0 | 0 | 0.0% | 003500 | 3 | 0 | 0 | 0.0% | 100302 | 3 | 0 | 0 | 0.0% |
| 001800 | 3 | 1947 | 3045 | 63.9% | 003500 | 4 | 829 | 1176 | 70.5% | 110100 | 1 | 0 | 10 | 0.0% |
| 001800 | 4 | 337 | 455 | 74.1% | 003500 | 4 | 0 | 0 | 0.0% | 110200 | 3 | 391 | 485 | 80.6% |
| 001900 | 1 | 621 | 826 | 75.2% | 003500 | 5 | 884 | 1089 | 81.2% | | | | | |
| 001900 | 2 | 228 | 692 | 32.9% | 003600 | 1 | 571 | 722 | 79.1% | | | | | |

Source: HUD 2013 Low to Moderate Income Estimates

Dayton's LMI areas are illustrated in the following map.

Figure 9 – 2013 LMI Block Groups

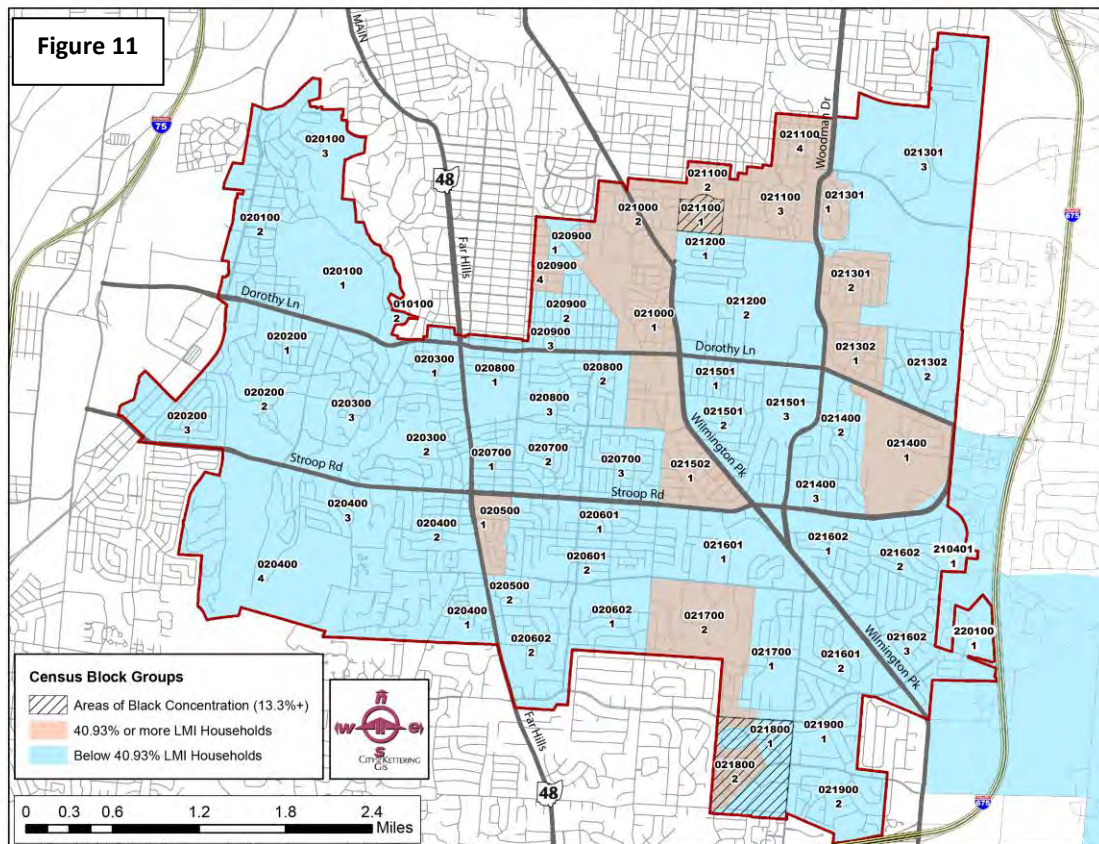


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HUD defines an LMI census block group in the City of Kettering as one in which 40.93% or more of the population have incomes of 80% or less of MFI. According to these criteria, 15 of the City's 66 census block groups qualify as LMI areas.

| Figure 10 | | | | | Kettering LMI Block Groups | | | | |
|--------------|-------------|-------------|-----------------|-------------|----------------------------|-------------|-------------|-----------------|-------------|
| Census Tract | Block Group | LMI Persons | Universe of LMI | Percent LMI | Census Tract | Block Group | LMI Persons | Universe of LMI | Percent LMI |
| 010100 | 1 | 0 | 0 | 0.00 | 021000 | 2 | 428 | 918 | 46.60 |
| 010100 | 2 | 0 | 12 | 0.00 | 021100 | 1 | 439 | 717 | 61.20 |
| 010200 | 8 | 0 | 0 | 0.00 | 021100 | 2 | 774 | 1037 | 74.60 |
| 020100 | 1 | 313 | 827 | 37.80 | 021100 | 3 | 494 | 1188 | 41.60 |
| 020100 | 2 | 358 | 1016 | 35.20 | 021100 | 4 | 277 | 647 | 42.80 |
| 020100 | 3 | 199 | 1006 | 19.80 | 021200 | 1 | 189 | 515 | 36.70 |
| 020200 | 1 | 174 | 690 | 25.20 | 021200 | 2 | 371 | 1109 | 33.50 |
| 020200 | 2 | 220 | 703 | 31.30 | 021301 | 1 | 330 | 746 | 44.20 |
| 020200 | 3 | 544 | 1329 | 40.90 | 021301 | 2 | 595 | 1365 | 43.60 |
| 020300 | 1 | 195 | 892 | 21.90 | 021301 | 3 | 291 | 856 | 34.00 |
| 020300 | 2 | 128 | 1064 | 12.00 | 021302 | 1 | 457 | 997 | 45.80 |
| 020300 | 3 | 28 | 762 | 3.70 | 021302 | 2 | 547 | 1458 | 37.50 |
| 020400 | 1 | 190 | 631 | 30.10 | 021400 | 1 | 455 | 965 | 47.20 |
| 020400 | 2 | 131 | 942 | 13.90 | 021400 | 2 | 170 | 956 | 17.80 |
| 020400 | 3 | 75 | 738 | 10.20 | 021400 | 3 | 182 | 720 | 25.30 |
| 020400 | 4 | 86 | 951 | 9.00 | 021501 | 1 | 291 | 816 | 35.70 |
| 020500 | 1 | 382 | 556 | 68.70 | 021501 | 2 | 464 | 1192 | 38.90 |
| 020500 | 2 | 379 | 939 | 40.40 | 021501 | 3 | 370 | 997 | 37.10 |
| 020601 | 1 | 193 | 801 | 24.10 | 021502 | 1 | 661 | 1529 | 43.20 |
| 020601 | 2 | 213 | 1072 | 19.90 | 021601 | 1 | 237 | 993 | 23.90 |
| 020602 | 1 | 104 | 705 | 14.80 | 021601 | 2 | 334 | 1118 | 29.90 |
| 020602 | 2 | 109 | 1030 | 10.60 | 021602 | 1 | 158 | 895 | 17.70 |
| 020700 | 1 | 80 | 534 | 15.00 | 021602 | 2 | 282 | 1550 | 18.20 |
| 020700 | 2 | 398 | 1319 | 30.20 | 021602 | 3.00 | 301 | 1105 | 27.20 |
| 020700 | 3 | 386 | 1288 | 30.00 | 021700 | 1 | 408 | 1191 | 34.30 |
| 020800 | 1 | 331 | 905 | 36.60 | 021700 | 2 | 542 | 1278 | 42.40 |
| 020800 | 2 | 221 | 968 | 22.80 | 021800 | 1 | 142 | 581 | 24.40 |
| 020800 | 3 | 154 | 533 | 28.90 | 021800 | 2 | 914 | 1823 | 50.10 |
| 020900 | 1 | 170 | 625 | 27.20 | 021900 | 1 | 138 | 839 | 16.40 |
| 020900 | 2 | 133 | 682 | 19.50 | 021900 | 2 | 395 | 1194 | 33.10 |
| 020900 | 3 | 263 | 768 | 34.20 | 030100 | 1 | 0 | 0 | 0.00 |
| 020900 | 4 | 425 | 652 | 65.20 | 040102 | 3 | 0 | 0 | 0.00 |
| 021000 | 1 | 447 | 863 | 51.80 | 220100 | 1 | 0 | 0 | 0.00 |

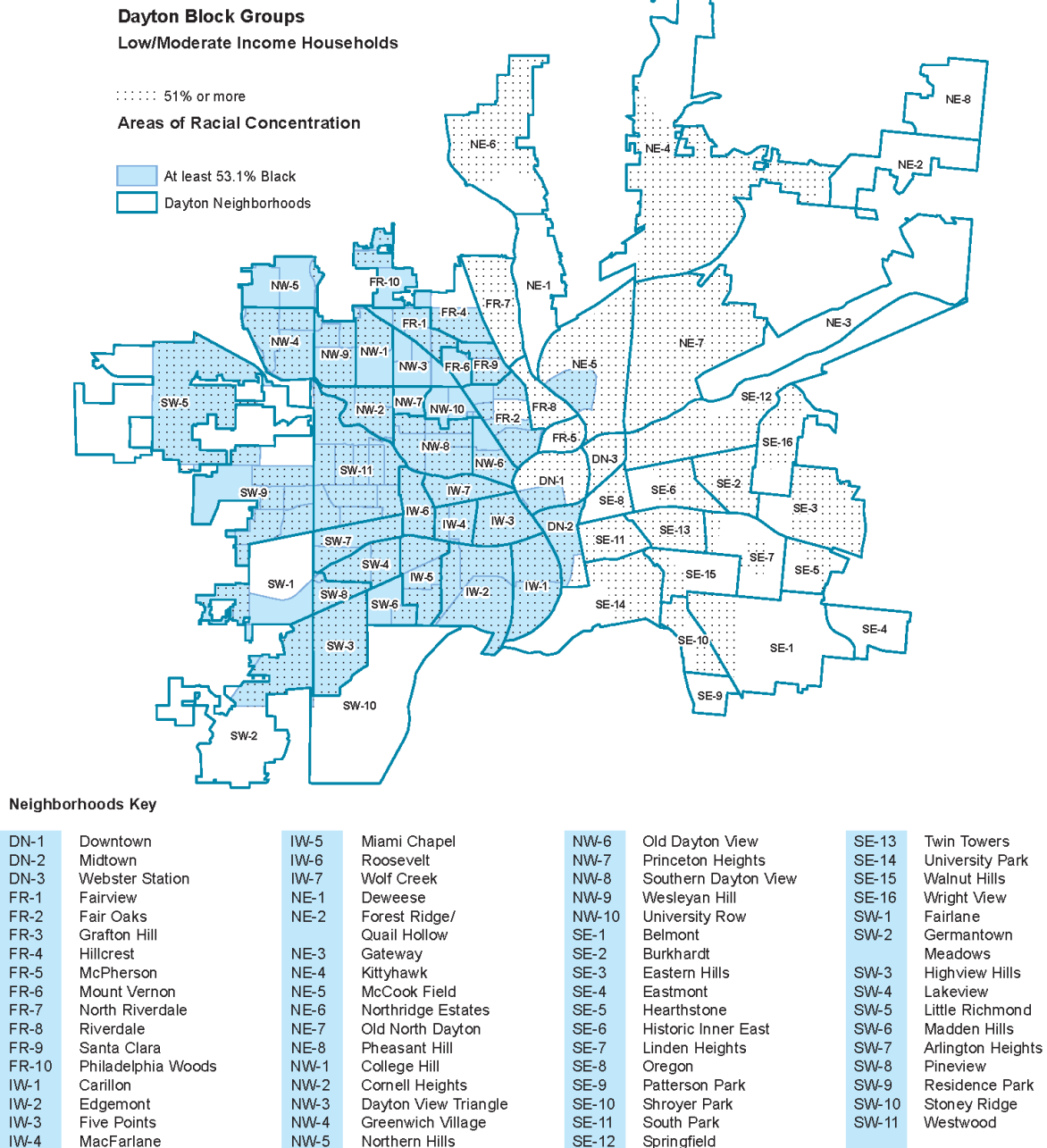
The distribution of Kettering's LMI block groups appears in the following map.

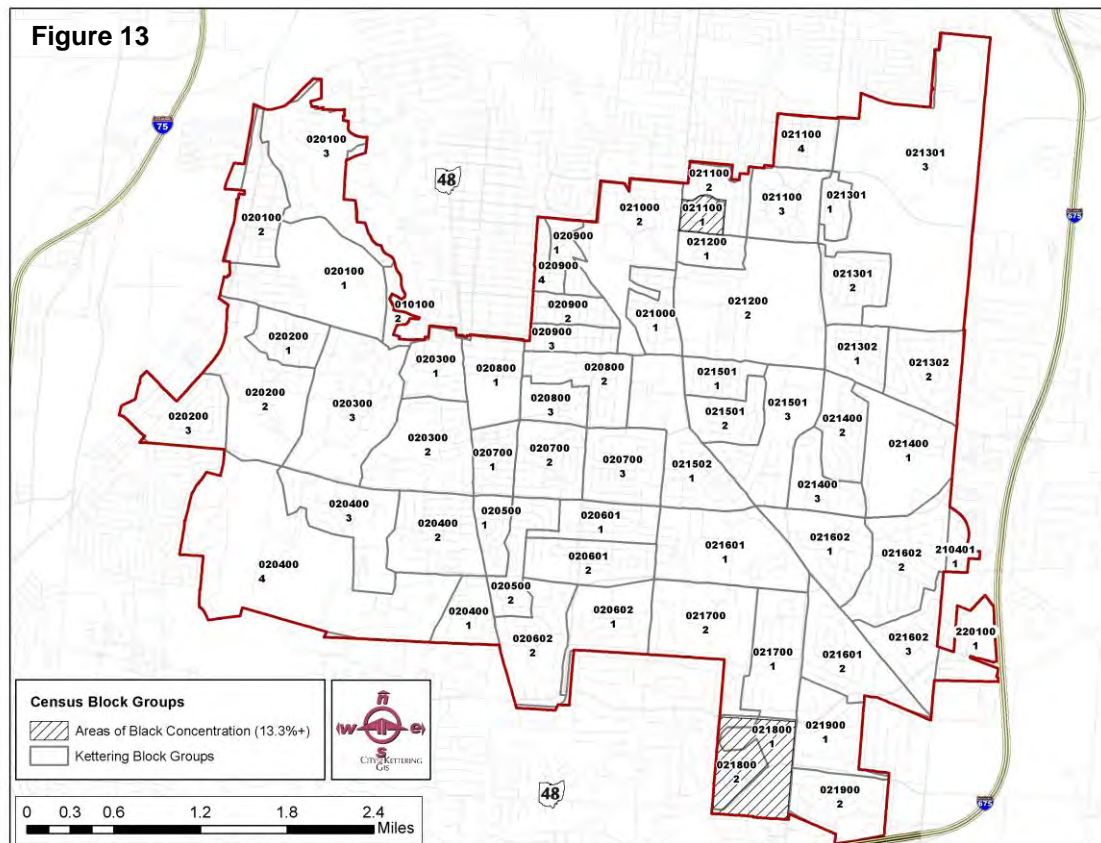


Concentrations of LMI Persons and Minority Persons

In Dayton, of the 50 census tracts which contained block groups identified as LMI areas, 24 were noted also to be areas of racial or ethnic concentration. The census tracts that qualified as both areas of racial concentration and LMI concentration were: 2, 3, 4, 5, 7, 8.01, 8.02, 9, 10, 13, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 603, 702.01, 702.02, and 703. In Kettering, two tracts are areas of both racial concentration and LMI concentration: Census Tract 218, and 211.01. These areas are illustrated in the following maps.

Figure 12





The City of Dayton has not officially designated a Neighborhood Revitalization Strategy Area (NRSA). Kettering no longer has a designated NRSA. However, the former Wiles Creek NRSA, along with Oak Creek (CT 218, block group 2) continues to be a local target area. The Wiles Creek area encompasses census tract 210, block groups 1 and 2. The borders of the area are East Dorothy Lane (south), the City of Kettering's corporate limit (north), Wilmington Pike (east) and Acorn Drive (west). This area is part of zip codes 45419 and 45420. Wiles Creek was first designated as an NRSA in 2003. It is still an area of the City with a large amount of foreclosure, as it has a high vacancy rate, high foreclosure rate and many high-cost loans

10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The housing, special needs and community development priorities established as part of the CP were developed through a comprehensive public outreach process, which included an online survey, focus groups and a public review process with a high priority on meaningful citizen engagement. Additionally, the priorities reflect policy directives that have emerged from recent local planning publications, including CitiPlan 20/20, Focus 2010, the Analysis of Impediments to Fair Housing Choice, citywide comprehensive plans and neighborhood strategic plans.

In light of the priorities established to guide the next five years of funding, the system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG and HOME programs
- Focusing on low and moderate income areas or neighborhoods in the area
- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact, and
- The ability to demonstrate measurable progress and success.

The majority of projects in Dayton will continue to be located in inner-ring neighborhoods, where concentrations of poverty and poor housing conditions are most prevalent. Citywide programs, which previously have included HMOP, the Small Business Resource Assistance Program, Nuisance Demolition, Asphalt Resurfacing, and Alley Improvements, specifically target LMI residents, businesses, and areas throughout the City. To ensure that citywide services receive equitable distribution, the City uses prioritized lists and mapping tools.

In Kettering, focus areas will continue to be Wiles Creek and Oak Creek. The City will continue to focus public infrastructure projects in both neighborhoods.

ANNUAL AFFORDABLE HOUSING GOALS 91.220(G)

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

**If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

- 11.** Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Each annual housing goal for the City of Dayton and the Dayton/Kettering HOME Consortium is classified using HUD's numbering system for specific objectives, as described in the following table.

Figure 14

HUD Specific Objectives Matrix

| | Availability/ Accessibility | Affordability | Sustainability |
|-----------------------------|--------------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

All activities represent the implementation of the Five-Year Strategic Plan. The City of Kettering's goals are listed separately. Kettering will fund these goals with both the HOME resources discussed in this plan and with CDBG funds accounted for in Kettering's separate Annual Plan.

- Goal 1: Availability and Accessibility of Decent Housing
 - Annual Objective A
 - Through partnerships, rehabilitate at least 50 housing units for low- and moderate-income households.
 - Implementation: Through HOME funding, CHDO development projects will improve 50 homes and the LIHTC Assistance Program will rehabilitate 50 units.
 - Annual Objective B
 - Provide assistance to 100 low- and moderate- income homeowners for home repair and/or rehabilitation to assist them in maintaining their homes; complete plans to assist moderate-income elderly homeowners; and ensure that all referrals of eligible homeowners needing assistance will be addressed.
 - Implementation: Rebuilding Together Dayton will assist 110 homeowners and HMOP will assist 10 households.
 - Annual Objective C
 - Partner with local housing developers and providers to build 60 new apartment units and 20 single units for homeownership.

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- Implementation: The HOME New Construction project will construct 10 units. Other projects that will meet this objective are still being determined.
- Goal 2: Affordability of Decent Housing
 - Annual Objective A
 - Provide down payment assistance to 40 low- and moderate-income households by 2015
 - Implementation: The CityWide Down Payment Assistance Program will assist 30 families and the Kettering Down Payment Assistance Program will assist 10 families.
- Goal 3: Sustainability of Decent Housing
 - The City of Dayton has no annual objectives related to this goal.

The City of Kettering's goals and specific objectives related to affordable housing are as follows:

- Goal I: Improve the quality of renter and owner housing stock across the City
 - Annual Objective A: Outside of the target area, the City will continue to complete housing rehabilitations for LMI households in order to preserve the City's housing stock and relieve housing problems for very-low- and low-income homeowners and renters.
 - Implementation: In total, the City will apply its HOME Consortium allocation, CDBG funds and program income to complete 15-20 single-unit residential rehabilitations in FY 2014.

ANNUAL COMMUNITY DEVELOPMENT GOALS 91.220(G)

12. Describe the one-year goals for community development activities.

All activities represent the implementation of the Five-Year Strategic Plan. Each community development goal for the City of Dayton is classified using HUD's numbering system for specific objectives, as described previously in Figure 14. The City of Kettering accounts for its community development activities in a separate Annual Plan.

Suitable Living Environment Goals

- Goal 1: Availability and Accessibility of Suitable Living Environment
 - Annual Objective A
 - Over 1,600 youth and 200 families from low- and moderate-income households will receive recreational, cultural, and after-school services at centers and parks as identified and recommended in the Recreation and Parks Master Plan.
 - Implementation: The City of Dayton will meet this objective through partnerships with Big Brothers Big Sisters of Greater Dayton and the Boys and Girls Club of Dayton to administer youth programs under the Learn to Earn initiative.
 - Annual Objective B
 - 3,000 households will receive free tax preparation services that enable them to file their federal tax return, and then receive EITC and Child Tax Credits, and avoid commercial filing fees and high cost refund anticipation loans.
 - Implementation: The City of Dayton's EITC Coalition will provide free tax preparation during the 2013 tax season.
- Goal 2: Affordability of Suitable Living Environment
 - The City of Dayton has no annual objectives related to this goal.
- Goal 3: Sustainability of Suitable Living Environment
 - Annual Objective A
 - The City will shift emphasis from identifying deficient properties to improving them. This will be achieved by reducing the code enforcement allocation annually to free up resources for activities that will directly impact the quality of the housing stock.
 - Implementation: The Division of Housing Inspection/ Code Enforcement will continue to shift its focus from identifying deficient properties to improving them.
 - Annual Objective B
 - Strengthen Dayton's neighborhoods through the acquisition and demolition of at least 400 vacant and substandard housing units. Where possible, the City will assemble sites large enough to create new economic development opportunities.
 - Implementation: The Division of Housing Inspection will demolish at least 400 structures in 2013.
 - Annual Objective C

- The City will facilitate and increase linked community development opportunities in at least one distressed neighborhoods.
- Implementation: The City of Dayton will continue to sponsor community development opportunities throughout the City.
- Annual Objective D
 - The City will carry out the residential asphalt street and alley resurfacing program in low- and moderate-income neighborhoods.
 - Implementation: The Residential Asphalt Resurfacing program and the Alley Resurfacing program will repave streets and alleys in approximately six eligible neighborhoods.
- Annual Objective E
 - Design and construct pedestrian-friendly facilities throughout the City of Dayton by the incorporation of wider sidewalks, tree lawns, and pedestrian amenities (benches, trees, green space, etc.) during the design of capital improvement projects.
 - Implementation: The City of Dayton will increase the quality of pedestrian amenities when designing capital improvement projects.
- Annual Objective F
 - At least one park, playground, and/or recreation center that serves low- and moderate-income residents will be renovated and improved or newly constructed as described in the 10-year Master Plan “Redefining Dayton’s Recreation and Cultural Services.”
 - Implementation: Recreation and Youth Services will spend \$90,000 on capital improvements on park, playgrounds, and/or recreation centers.

Economic Opportunity Goals

- Goal 1: Availability and Accessibility of Economic Opportunity
 - Annual Objective A
 - Approximately 100 City of Dayton residents will participate in City-supported workforce development initiatives and at least half will have gained full-time employment.
 - Implementation: The City of Dayton will partner with Homefull and the Southwest Priority Board Community Development Corporation to implement a workforce development program called Cultivating a Community.
- Goal 2: Affordability of Economic Opportunity
 - The City of Dayton has no annual objectives related to this goal.
- Goal 3: Sustainability of Economic Opportunity
 - Annual Objective A
 - Support and expand commercial redevelopment and economic development initiatives that provide the potential for increasing the number of living wage jobs, and include the remediation of at least three Brownfield/Grayfield sites by 2015.
 - Implementation: The Small Business Resource Assistance Program will assist three businesses in 2013.

PUBLIC HOUSING 91.220(H)

- 13.** Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

In order to adequately serve its 2,276 resident households and the additional 2,454 families currently on the waiting list for public housing, Greater Dayton Premier Management (GDPM) will continue the aggressive pursuit of adequate funding from HUD and other sources to rebuild or renovate a number of replacement units throughout Montgomery County equal to those lost from the inventory. GDPM strives to provide safe and suitable housing for the large number of extremely low income families in Dayton.

Density reduction has served the purpose of removing substandard stock from GDPM's inventory in areas that have excessively high vacancy rates, which GDPM attributes primarily to an inability to find willing residents for these units due to an amalgamation of issues related to the units themselves – age of the structures, condition, lack of amenities, location and perceived site safety. To ensure that residents continue to have adequate housing options, GDPM will apply for Housing Choice Replacement Vouchers to supplement its inventory, broaden the housing opportunities of its clients, and create a more manageable inventory of units under the Asset Management system.

GDPM's latest Five-Year and Annual Plan outlines a strategy for addressing the housing needs of families in the jurisdiction. It is as follows.

1. Maximize the number of affordable units available to GDPM by:

- a. Implementing policies and strategies to reduce off-line units
- b. Reducing vacancies 2% per year in public housing units
- c. Reducing the time to make vacant units available
- d. Seeking replacement of public housing units through mixed-finance development
- e. Utilizing all HUD-approved budget authority for the Section 8 program
- f. Participating in the Consolidated Plan development process to ensure coordination with broader community strategies
- g. Exploring the use of Capital Fund Financing to leverage the renovation of additional public housing units, and
- h. Increasing the number of accessible units in GDPM's public housing portfolio

2. Increase the number of affordable housing units by:

- a. Applying for additional Section 8 units and funding as resources become available
- b. Leveraging affordable housing resources in the community through the creation of mixed-finance housing, and
- c. Leveraging Replacement Housing Factor Funds through the acquisition, rehabilitation and new construction of affordable housing units

3. Provide housing resources for the homeless by:

- a. Continuing to develop alternative housing for homeless individuals and families in partnership with other agencies, and
- b. Setting aside 250 Housing Choice Vouchers for project-based housing owned and operated by GDPM to assist the homeless in Montgomery County

GDPM is working with private developers to build capacity in an effort to expand the affordable housing stock in Montgomery County, particularly in the City of Dayton. A project currently under construction with targeted completion by the end of 2013 is:

- The Germantown Broadway Project includes the construction of 60 units with 20 each of 1-, 2-, and 3-bedroom units. The development is located at the intersection of Germantown and Broadway streets.

GDPM encourages participation in a wide range of resident housing initiative programs and services offered to tenants. These include family self-sufficiency (FSS) programs and activities developed by the Authority to assist public housing and Section 8 households to become homeowners. GDPM strives to improve staff and resident accountability through its 12-step comprehensive Community Improvement Plan (CIP). GDPM does not maintain a resident council at each individual public housing site, but residents are encouraged to become involved in guiding management operations and determining modernization needs.

GDPM operates the following programs to improve the quality of life for residents.

- **Family Self Sufficiency (FSS)**

The FSS program is intended to provide economic independence for public housing residents by offering comprehensive supportive services. By encouraging self-sufficiency, this program positions participants to break the cycle of dependency on public assistance and rental subsidy programs. Coupled with GDPM's standard case management services, FSS includes the following:

- Senior Wellness: This program provides for the preventative resources necessary for senior public housing residents to maintain high-quality, independent lifestyles.
- Computer Literacy: This program provides computer skills training to public housing residents and their families.
- Homeownership Training: Residents are given the opportunity to prepare themselves for homeownership through credit counseling, down payment assistance and homebuyer education classes.

- **Homeownership Opportunities**

GDPM has developed a "ladder to success" program for all public housing and Section 8 families, with the ultimate goal of providing client households with homeownership opportunities. To date, GDPM has facilitated 255 homeownership transactions, including 28 through the Section 8 homeownership program. Each spring, GDPM's

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Agency Plan proposes homeownership initiatives. No homeownership activities are planned for FY 2014, though they are expected to occur as resources become available during the next five years.

14. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Not applicable – GDPM has not been designated as “troubled.”

HOMELESS AND SPECIAL NEEDS 91.220(I)

- 15.** Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Dayton and Kettering participate in the Dayton/Kettering/Montgomery County Continuum of Care (CoC) and its oversight body the Homeless Solutions Policy Board (HSPB). The HSPB and the CoC are guided by the Homeless Solutions 10-Year Community Plan, adopted in 2006, to end chronic homelessness and reduce overall homelessness within Montgomery County. Dayton and Kettering also have representatives on the Program Performance & Evaluation Committee (formerly the CoC Committee) taking an active role in ensuring the CoC's programs are effective and that the CoC is compliant with all new HEARTH regulations.

Providing affordable, permanent housing with supportive services is a proven method for ending homelessness for families and individuals with disabilities. The Homeless Solutions Plan recognized the importance of this approach with the recommendation to create 750 units of permanent supportive housing. At the end of 2012, 541 units (72% of the goal) have opened or are in development. The CoC has implemented a centralized assessment process which ensures that all households receive a uniform assessment and referral to the intervention that will best end their homelessness. Chronically homeless households and "long stayers" with more than 200 nights of shelter who could become chronic are priorities for permanent supportive housing.

Using the 10-Year Plan as a guide, the Homeless Solutions Affordable Housing Committee has developed a plan to create 150 units of permanent supportive housing through a partnership with GDPM. GDPM will designate 150 project-based Section 8 Vouchers. Montgomery County has committed HOME funds for a portion of the capital costs associated with these units. The CoC Committee is examining all funding in the Continuum to identify dollars that could be reallocated to support services in housing, along with mental health and Human Services Levy funding.

The Committee has identified geographic areas to be targeted and those with substantial concentrations of low and moderate income housing that should be avoided. A community education campaign is being implemented to educate and encourage neighborhoods to support and not be hostile to permanent supportive housing.

- 16.** Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Dayton and Kettering will continue to serve the non-homeless special-needs populations through a strong regional network of public, private, and non-profit housing and service providers. In particular, Dayton will promote physically accessible housing through partnerships with GDPM, non-profits, appropriate agencies and advisory committees.

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All of the cities' program offerings that are supported by federal funds are targeted to assist low- and moderate-income individuals, many of whom fall into special needs categories. Special needs populations are targeted in some of each city's planned activities, such as Dayton's financial assistance for public service agencies and housing rehabilitations in both cities that allow elderly or disabled homeowners to remain in their homes.

17. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

The City of Dayton and Montgomery County have been able to take the lessons learned from the ARRA Homelessness Prevention and Rapid Re-housing Program (HPRP) to address the community need for homelessness prevention utilizing Emergency Solutions Grant funding targeted specifically at Prevention and Rapid Re-housing. Working with community partners the City has worked to develop a program that provides financial assistance and housing relocation and stabilization services to those imminently at risk of becoming homeless and seeking shelter and those who enter homelessness are candidates for rapid re-housing.

BARRIERS TO AFFORDABLE HOUSING 91.220(J)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Dayton's housing market is generally regarded as affordable, especially in the context of comparably sized communities nationally. With a 2000 median rent of \$448 per month, according to Census data, Dayton ranks within the top 10 most lowest-rent cities in the United States. Due to steady population decline and a recent rise in foreclosures, Dayton also has a high vacancy rate in both private market rental units and several of its large, older public housing sites. Vacancies often exert downward pressure on prices, as the wider variety of housing opportunities results in a less competitive market that becomes more affordable to lower-income renters.

Despite the prevalence of affordably priced housing opportunities in Dayton, rental and owner property remain out of reach for some populations. Those least likely to be able to afford either private market rentals or even Section 8 housing are families and individuals with incomes below \$10,500 (<30% of the median family income). These are the "people living on the edge," who are at the highest risk of homelessness. These are the households for whom only the deep subsidies traditionally provided by public housing provide affordable housing.

Dayton has recognized that barriers exist that prevent access to affordable housing for some populations, as well as impediments that affect the maintenance, production and renovation of quality rental housing and the promotion of new construction and owner-occupied renovations.

As a result, the City intends to not only encourage good, affordable housing, but also ensure that current homeowner investments are protected and that future homeowners will realize appreciation on their investments. Affordable housing does not necessarily mean cheap housing at the expense of property values and investment. The City will serve the population of renters – who comprise half of its households – by continuing to support committed investors, diversify the rental housing product, and modernize existing units. As the population of Dayton becomes increasingly diverse, emphasis will be placed on encouraging racial and economic integration, as well as the dispersal of special needs populations throughout the community.

In some neighborhoods, positive results have been achieved through partnerships that allow for the construction of new affordable units, and private investment in rehabilitation of existing single-family houses. Dayton will continue to work with area housing providers and support services for low- and moderate-income households in stabilizing the housing stock and equipping these residents to be good homeowners and renters.

OTHER ACTIONS 91.220(K)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Addressing Obstacles to Underserved Needs

The primary obstacle to meeting underserved needs is the limited funding resources available to address identified priorities. The City of Dayton has emptied considerably during the last decade as a result of diminished employment opportunities and a stagnant local economy. In addition, the gap in what households can afford to pay for housing and the price of housing is another obstacle to meeting the needs of the underserved. Dayton has a significant affordable housing stock, yet the income level for many households is still insufficient to afford even the lowest of the market-rate units.

Intensifying the impact of limited available funding is the current increase in local home foreclosures, increased unemployment, increased homelessness, and risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. As a result of the general economic downturn and a diminished tax base, Dayton and Kettering have experienced reductions in general funds and non-federal revenues that has left even fewer resources available to address growing needs.

To address these obstacles, the City of Dayton will advance strategies to stem population loss (such as retaining local college graduates through the homebuyer incentive program and attracting private investment using the City's economic development strategy) and will maximize available resources by continuing to partner with other public agencies and non-profit organizations, when feasible, to leverage resources and amplifying outcomes in housing and community development.

Mitigating Lead-Based Paint Hazards

The Dayton Consortium recognizes that cooperation among public and private organizations is essential for successful lead-based hazard reduction efforts. In that spirit, Dayton and Kettering continue to work toward reducing lead-based paint hazards through partnerships with Public Health Dayton and Montgomery County, Citywide Development Corporation, CountyCorp, Montgomery County, and lead contractors. Managing lead-based paint and other environmental regulations can significantly increase the cost burden of renovating older housing stock typically found in inner-city neighborhoods. The principal objective is to provide cost-effective methods for controlling lead while maintaining affordable housing for low and moderate-income families. During the next five years, the City of Dayton's efforts will include the following:

- Lead paint assessments will be performed by Public Health on City of Dayton properties.
- Housing Inspection will continue to educate Dayton residents about lead paint hazards as part of its code enforcement efforts.

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- Properties will be made lead safe through HMOP
- Blood tests will be conducted throughout Montgomery County.
- Dayton will continue to aggressively demolish pre-1978 nuisance housing, which often contains lead-based paint.

Montgomery County received a grant through the HUD Office of Healthy Homes and Lead Hazard Control for a \$3 million dollar Lead Hazard Control Grant on July 17, 2009. The grant includes a partnership between the City of Dayton, The City of Kettering, Public Health Dayton and Montgomery County, and CityWide Development Corporation. The grant funds will be used to educate the public about lead hazards, especially targeting expectant mothers and parents of at-risk-aged children. Funds will also be used for interim controls when a lead poisoned individual is identified, and making homes lead-safe. Contractors will be trained in lead-safe renovation practices and staff will be trained for certification in the various lead-based paint intervention skills.

In efforts to manage and abate lead-based paint hazards, the City of Kettering will continue its partnership with Public Health Dayton and Montgomery County for lead risk assessment and clearance testing. Each home of a potential housing rehabilitation client is tested for lead hazards. In the last program year, Kettering completed one lead-based paint abatement project in the course of a residential rehabilitation. All rehabilitation projects use lead-safe work practices, and the City's Rehabilitation specialist is certified and trained as a lead risk assessor.

Reducing the Number of Poverty-Level Families

Dayton and Kettering are committed to eliminating poverty through making housing more affordable, preserving the condition and availability of existing housing stock and helping citizens build assets of all kinds: human, social, financial, physical, and natural. To this end, the cities and their community partners have incorporated an integrated system of services and programs to meet the various needs of individuals as they progress toward financial self-sufficiency.

In addition to supporting the initiatives of local organizations that serve low-income residents by providing emergency shelter, transitional housing, and social services, the cities administer programs that aim to mitigate poverty and the problems associated with it. Dayton and Kettering can directly impact some of poverty's primary causal factors – poor-quality housing, expensive housing, lack of education, unemployment, low income, and ill health – by utilizing its resources, including housing stock, social services provided by subrecipients, employment opportunities, public health guidance, and the educational system. Components of the local anti-poverty strategy as are follows. The multiple aspects of the programs run by the cities or their subrecipients, when working in concert, have the ability to reduce the number of households with incomes below the poverty level.

Fostering and Maintaining Affordable Housing

A lack of quality affordable housing places housing cost burdens on LMI persons, limiting their ability to pay for other goods and services, such as quality education or needed prescriptions. The housing efforts of the two cities are aimed at improving and maintaining a high standard of housing quality while also creating or maintaining affordability. Housing rehabilitation helps lower-income owners make much-needed repairs, which enables them to remain in their affordable homes, while the rental rehabilitation allows landlords to maintain decent housing and pass savings along to renters.

Over the five-year period of the CP, the cities will also work closely with agencies that provide expanded housing options to current and potential residents. These agencies include CHDOs and development corporations, both of which can assist many lower-income renters, including those with special needs.

Neighborhood revitalization efforts will continue in target areas to enhance the viability of neighborhoods through important street, sidewalk, and urban amenity projects.

Social Services

Many social service programs are also offered by subrecipients of federal funds in the Dayton area to provide assistance to persons with incomes below the poverty level. This includes mortgage/rental and utility assistance to persons overwhelmed by housing costs, as well as a variety of options available to special needs subpopulations, including those who are disabled, victims of domestic violence, the elderly, persons with HIV/AIDS and persons with drug or alcohol addiction. In addition, transitional housing programs are available to promote emotional and economic independence and help create long-term change in the lives of homeless persons.

Economic Development

Dayton and Kettering place a high value on economic development projects that create jobs for low-income individuals. Also important, especially in light of recent layoffs, is the preservation of existing local jobs. Fostering job growth, business expansion and the creation of new businesses can help raise the standard of living for the low-income residents of the entire community.

The City-led Earned Income Tax Credit/Child Tax Credit (EITC/CTC) Outreach Campaign is a major component of Dayton's Poverty Reduction Strategy. The EITC rewards work, provides tax relief to low-wage workers, lifts many eligible families and their children out of poverty, and boosts the economy of Montgomery County by over \$75M annually. Since 2002, the Dayton Coalition has sponsored free community-based tax preparation for EITC-eligible families, individuals, and low-income seniors. In 2009, the average adjusted gross income (AGI) of the taxpayers served by the Coalition's tax sites was \$15,170. The Coalition's 9 free community based tax preparation sites served 2,916 low-income households, who received a total of \$4.265 million dollars in refunds. In 2012, the Coalition continued to support IRS-certified community tax preparation sites in conjunction with the Community Action Partnership, Dayton Christian Center, Wesley Center, The Life Enrichment Center, The Job Center, Sinclair Community College, and other community-based organizations. Free tax preparation reduces reliance on costly commercial preparers and seeks to reduce the use of high cost, predatory refund anticipation loans. The City will continue to work with its Coalition partners to continue to increase the number of lower-income working families receiving free tax preparation services during the next five years. The Coalition will also work to increase financial literacy and build financial assets of EITC-eligible households.

The City of Dayton views workforce development as another key strategy for reducing poverty among City residents. In 1998, Dayton was selected as one of five cities to work with the National League of Cities in designing local workforce development strategies to help move neighborhood residents into living wage jobs. Although the NLC project ended in 2001, annual funding provided by Montgomery County since 2001 has enabled job coaching services to continue in the initial three areas within the City of Dayton, and to expand to other City

neighborhoods. The City is also actively involved in Montgomery County's Economic Self-Sufficiency Outcome Team, the Community Initiative to Reduce Gun Violence, and the Community-Wide Ex-Offender Reentry Task Force to increase employment opportunities for both homeless adults and ex-offenders. Both the Specialized One-Stop Employment Center and the provision of transitional green collar jobs have been targeted to these populations since 2010.

The City Commission adopted a Living Wage Policy for the City of Dayton organization in 1998 as part of its Poverty Reduction Strategy. The Policy was expanded in 2003 to include the full-time employees of private sector contractors who provide direct and substantial services to the City through contracts totaling at least \$100,000 within a calendar year. In addition, members of the City Commission will continue their Living Wage advocacy efforts with public and private sector employers throughout the Dayton area. The City will also continue its advocacy efforts to regulate predatory credit offered by alternative lenders, whose financial products and services strip away the assets of lower income households in the community.

Developing Institutional Structure

The Department of Planning and Community Development of the City of Dayton is responsible for managing the vast network of public agencies, private service providers, and local non-profit organizations through which it will carry out the Consolidated Plan. This office has the lead responsibility for coordinating the development of the CP and the development and timely implementation of each annual action plan. In administering its programs, the City works cooperatively within a landscape of local, state, and regional agencies.

Other key departments involved in the implementation of the CP include the City of Kettering, Dayton's Office of Economic Development, the Department of Public Works, Department of Recreation and Youth Services, Department of Building Services, Department of Management and Budget, Dayton Municipal Court, and the Dayton Human Relations Council. Greater Dayton Premier Management will continue its role as primary provider of low-income public housing and administrator of Section 8 programs. The Shelter Policy Board will be the lead agency with which the City will partner to provide policy guidance and oversight for addressing the needs of the homeless.

Both cities have acknowledged challenges in adequately meeting the housing needs of its lowest-income residents. In Dayton, an ongoing population exodus has left a weakened tax base and many deteriorating abandoned structures, which have exerted negative pressure on property values and invite nuisance activity. This has resulted in a surplus of affordable but substandard housing stock. Dayton has previously set aside large CDBG allocations for code enforcement, but in light of the limited effectiveness of providing more tagging than fixing, the City will now shift its focus to activities that more directly impact the quality of stock. During the next three years, this will take the form of an aggressive demolition program and substantial resources for housing rehabilitation.

Therefore, the most substantial effort in FY 2014 to improve the means by which housing and community development initiatives are implemented in the City of Dayton will be the City's re-evaluation of its code enforcement system.

Enhancing Coordination between Public and Private Agencies

Dayton adopted a sophisticated economic development partnership strategy as a component of its CitiPlan 2020 comprehensive plan. This component, adopted by the City Commission in 2008, builds upon the general policy direction established in CitiPlan 2010 by developing more detailed objectives and strategies designed to grow economic development opportunities.

The City's asset-based development strategy is particularly relevant to the implementation of the CP. This strategy forms the foundation of the City's economic development policy, designed to support and grow existing businesses while specifically targeting the development of existing and emerging industry clusters. Partnership with academic contributors, business, neighborhood anchors, and other institutions is critical to the success of asset-based development.

Dayton has identified four first-tier components that are necessary for economic development to occur: human assets (a qualified workforce), physical assets (development-ready places and market-appropriate spaces), government support assets (a pro-business environment), and marketing assets (image intangibles). The City provides these in the following ways:

- Effective workers are developed through the City's proactive work with workforce development partners, such as Dayton Public Schools. The City and its partners will also work to retain and attract the region's "creative class." Dayton's effort to make homeownership accessible to more first-time buyers serves this end.
- The City will provide an inventory of "shovel-ready" commercial and industrial land and space. Cluster-focused business parks cater to core industries and supportive cluster tenants, and the Tech Town district will nurture the development of new technologies and small tech businesses. The City will leverage the resources of existing areas, such as the airport's transportation infrastructure and the University of Dayton's institutional and private-sector anchors, to develop such areas to their highest and best potential. The City will create 2,000 new market-rate housing units Downtown by 2015 to assist the safe-guarding and growth of this important job base.
- In order to establish the City's reputation as a business-friendly City, Dayton plans to realign resources in City departments and at CityWide Development to streamline approval processes and improve efficiency. The ultimate goal is to provide a pre-eminent public service delivery system to the City's business customers.
- To support and grow existing businesses, Dayton will work with existing businesses and the Dayton Area Chamber of Commerce to develop better relationships with business customers and link area businesses to regional technology initiatives.

The second tier of the strategy requires supporting and growing new and existing businesses and industries. Dayton's key industry cluster opportunities are advanced materials/manufacturing, aerospace/aerospace medicine, data management/sensors technologies, health care services, and heritage/cultural/recreational tourism. Dayton plans to work with existing businesses to adopt new technologies and to identify new markets. Additionally, the City will participate in regional efforts to grow jobs in all of its targeted

industries, work to retain Downtown jobs and work with regional economic development partners to attract national and international investment.

Finally, the third tier of the strategy calls for incubating and nurturing small and new businesses. To do this, the City plans to establish an entrepreneurial manager position to connect entrepreneurs to appropriate resources and support services and work with regional partners to ensure that adequate investment capital is available to assist entrepreneurs to commercialize promising new technologies and businesses.

- 20.** Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The Greater Dayton Regional Transit Authority (RTA) operates 29 fixed-route bus transit lines throughout the greater Dayton region, scattered transit centers and Park-n-Ride lots, as well as more than 50 token and pass sales outlets. All RTA buses include bike racks and are wheelchair accessible.

Existing transit infrastructure is an important consideration for Dayton in planning for the provision and maintenance of housing, especially as it relates to connecting workers between affordable housing and major employment destinations locally. Every effort is made to ensure that new housing developments are sited conveniently to public transit access points. The City benefits from a robust regional transit system and works closely with RTA staff.

A major example of governmental/RTA collaboration occurred in 2006, when RTA established the Wright Stop Plaza Transit Center to occupy private property next to the existing downtown office tower on Main Street. With help from the City of Dayton, Montgomery County, Miami Valley Regional Planning Commission, and key federal representatives, RTA established a modern transit center in the former Market Street area, improving the flow of pedestrian traffic downtown and resolved the issues of excessive bus queuing along Main and Third Streets. In addition, the project aligned with the City of Dayton's aims for economic development downtown.

In general, RTA encourages broad public participation in its planning activities. Its Riders' Advisory Council meets monthly to convey opinions and priorities to the organization's trustees.

CDBG 91.220(L)(1)

21. Identify program income expected to be received during the program year, including:

- Amount expected to be generated by and deposited to revolving loan funds
- Amount expected to be received from each new float-funded activity included in this plan
- Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.
- Program income received in the preceding program year that has not been included in a statement or plan
- Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.
- Surplus funds from any urban renewal settlement for community development and housing activities.
- Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
- Income from float-funded activities.
- Urgent need activities, only if the jurisdiction certifies.

The City of Dayton anticipates receiving a total of \$225,000 in CDBG program income during FY 2014:

- \$50,000 in proceeds from the sale of CDBG-purchased property, payments from property owners for demolition charges and miscellaneous refunds/rebates.
- \$175,000 in loan repayments from the Neighborhood Business Assistance Program (NBAP) and the Housing Maintenance and Employment Opportunities Program (HMOP).

22. Estimate the amount of CDBG funds that will be used for activities that benefit persons of low and moderate income.

In FY 2012, nearly all spending was for the benefit of low-moderate income populations. The City of Dayton anticipates that likewise, practically all of its CDBG spending in FY 2014 will benefit low- and moderate-income households.

HOME 91.220(L)(1)

23. Describe other forms of investment. (See Section 92.205)

Through various tax credit projects, the City estimates additional investments during FY 2014 in the form of low-income housing tax credits and private development funds. In addition, private funding will be leveraged through the homebuyer program.

24. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Not applicable – According to the Dayton/Kettering HOME Consortium’s guidelines for resale and recapture, HOME funds cannot refinance existing debt secured by multifamily housing.

25. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

Per 24 CFR 92.150, the Dayton/Kettering HOME Consortium established recapture guidelines for the operation of HOME-funded homeownership programs. These guidelines are to be adhered to for all homeownership programs administered by the Consortium or any designee, including subrecipients and Community Housing Development Organizations (CHDOs) designated by the Consortium.

The guidelines are based on 24 CFR 92.254 (a)(4)(ii), which stipulates the conditions for recapture of the HOME investment used to assist low-income families acquiring a home. Two factors that are important in developing the guidelines are the fair return to the buyer at time of sale as well as ensuring that the homeowner was not in a negative equity position. It is also important to realize that there are two forms of subsidy; a subsidy on the development cost of a project which brings the total project cost down to the market value of the house to be sold, and a subsidy to the homebuyer that lowers the cost of the house from market value to a price affordable by the buyer. These factors along with other policies determines the amount of HOME funds to be recaptured.

Given these considerations, the amount of HOME funds recaptured would be equal to the *difference* between the *appraised value of the house and the price paid by the buyer*, not to exceed the total amount of HOME funds in the project. This amount would become the HOME second mortgage. The balance of HOME funds in the project, if any, is deemed to have been a development subsidy and will not be recaptured.

CITY OF DAYTON AND DAYTON/KETTERING HOME CONSORTIUM

Pursuant to HOMEfires - Vol. 5 No. 2, June, 2003, the City of Dayton Consortium, will base the recapture amount on the net proceeds available from the sale rather the entire amount of the HOME investment.

The minimum length of time in which the recapture provisions will be in force depends on the amount of HOME funds subject to recapture as described above:

| Amount of HOME Funds | Period of Time |
|----------------------|----------------|
| Less than \$15,000 | 5 Years |
| \$15,000 to \$40,000 | 10 Years |
| More than \$40,000 | 15 Years |

If the low-income homebuyer does not reside in this property (as the principle residence) for the applicable period, the Consortium will enforce one of the following two recapture methods as allowed under the HOME guidelines:

1. Shared net proceeds, or
2. Reduction during the affordability period

26. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

Not applicable – Dayton and Kettering do not plan to allocate HOME funds to tenant-based rental assistance in FY 2014.

27. If the tenant-based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Not applicable – Dayton and Kettering do not plan to allocate HOME funds to tenant-based rental assistance in FY 2014.

28. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

Not applicable – Dayton and Kettering do not plan to use forms of investment other than those described in 24 CFR 92.205(b).

29. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

As prescribed in 24 CFR 92.351, HOME regulations require that affirmative marketing procedures are followed for any rental or home buyer projects containing more than five HOME-assisted housing units. The majority of the projects where these requirements are applicable are in large rental projects. The home buyer projects done by the CHDOs and the direct home buyer assistance (down payment assistance) program do not fit the criteria; however, processes to assure affirmative marketing are also in place for these projects.

The City of Dayton ensures that for every program assisted with HOME moneys, actions are taken to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the Dayton housing market area to the available housing.

The majority of the large rental projects to date have included a partnership with the Dayton Metropolitan Housing Agency (DMHA) and/or funding through the tax credit program administered by the Ohio Housing Finance Agency (OHFA). Through these agencies and the City's efforts, information on availability of units assisted through the HOME program is disseminated through many different avenues.

For HOME projects involving five (5) or more units:

- If a real estate agent is involved, they will be required to have on-file a signed copy of the "Affirmative Marketing Agreement" developed by the National Board of Realtors.
- A copy of the Federal Fair Housing Laws will be a part of informational packets for those using HOME Funds.
- The property owner who secures HOME funds will be required to advertise available units in the media and by letters to appropriate agencies in the community.
- Developer/Owner will display the Department of Housing and Urban Development (HUD) Equal Opportunity logo and slogan in the building and in any written advertising.
- Owners will use other means to reach persons who are eligible, but not likely to apply for the housing without special outreach. These may include but are not limited to; use of neighborhood organizations, advertising in City of Dayton Priority Boards, places of worship, employment centers, Montgomery County Fair Housing Agency, and human service agencies or those involved with emergency shelters. This could include agencies such as Children Services, Salvation Army, and St. Vincent's.
- Vacancies should be posted at a minimum with the Dayton Metropolitan Housing Authority and the Montgomery County Community Action Agency.

All these requirements shall be applicable for the appropriate term of the affordability of each project.

For single family renovation and direct home buyer assistance, both standard marketing and "outreach" marketing activities are used. Standard marketing includes Realtor advertising through the Multiple Listing Service (MLS). Outreach activities include those activities listed

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above pertinent to home buyer opportunities such as; use of neighborhood organizations, advertising in City of Dayton Priority Boards, advertising at home buyer fairs, places of worship, employment centers, Montgomery County Fair Housing Agency, and human service agencies. The non-profits also have access to class participants and graduates of the City's Mortgage Credit Counseling classes. Through these efforts, the City is insuring that even those not normally in the marketing "pipeline" are being made aware of these opportunities.

30. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other federal housing law applicable to such jurisdiction.

The Department of Planning and Community Development is responsible for monitoring providers of goods and services for compliance with federal, state, and local laws. While the City's HRC identifies and eliminates practices that tend to have an unlawful adverse impact on protected population groups. The HRC also receives formal complaints and assists in the furtherance of equality.

Both the Department of Planning and Community and the HRC play an important role in outreaching to minority and women owned business enterprises. The HRC maintains a centralized computer inventory of certified minority and women owned business enterprises. The inventory sorts businesses by services, products, business size, and ownership by women and/or minorities. Minority and women owned businesses are identified for inclusion in the City's inventory through:

- referrals from third parties
- direct requests from minority and women owned businesses
- previous successful experiences with the City, and
- affirmative outreach efforts sponsored by the City.

31. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Not applicable – According to the Dayton/Kettering HOME Consortium's guidelines for resale and recapture, HOME funds cannot refinance existing debt secured by multifamily housing.

HOPWA 91.220(L)(3)

32. One-year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

The City of Dayton is awarded a HOPWA allocation, but declines the award, thereby transferring it to the State of Ohio.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

SECTION 3 VOLUNTARY COMPLIANCE AGREEMENT

Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) contains provisions to ensure that employment and other economic opportunities generated by certain HUD financial assistance are directed to low- and very-low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns that provide economic opportunities to these populations. Section 3 applies, among other activities, to training, employment, contracting and other economic opportunities arising with the expenditure of housing and community development assistance. The City of Dayton has adopted HUD's Voluntary Compliance Agreement in regard to the administration of its federally supported housing and community development programs within the parameters of Section 3.

In 2012, the Human Relations Council continued its efforts to educate City buyers, prime contractors, Section 3 eligible businesses, and Section 3 eligible residents about the rules and regulations involved with all HUD-funded projects, with special attention paid to Section 3 requirements. Below is a summary of 2012 accomplishments:

- Maintained and advocated for federal funding to implement a comprehensive fair housing program
- Provided programming focused on affirmatively furthering fair housing, which included the organization and moderation of a panel regarding the nexus between community police relations and fair housing for realtors and real estate investors.
- Continued to enforce federal and local fair housing laws in the City of Dayton. In FY 2013, the Council closed 16 fair housing cases with the majority being complaints based on disability
- Presented to clients/participants at various community organizations
- Continued testing agreement with Miami Valley Fair Housing Center
- Participated in the Neighborhood Leadership graduation activities
- MVFHC provided education in zip codes with high minority concentration on how to seek relief when faced with residential housing related discrimination
- MVFHC provided education in zip codes with high majority population on the fair housing prohibitions against steering
- CityWide continues to offer Home Improvement Loans for low to moderate income families and to help people stay in their homes by providing much needed monies for repairs to improve living conditions and improve the conditions of the city's neighborhoods through the Nationwide Loan Program (funding from a fair housing case settlement)
- Attended the annual National Community Reinvestment Coalition conference

CITY OF DAYTON AND DAYTON/KETTERING HOME CONSORTIUM

- Attended the International Association of Human Rights Organizations conference
- Continue to participated in HUD sponsored training for fair housing professionals

The City of Dayton awarded \$3,215,946.80 in contracts through public bids in 2012. Neighborhood Stabilization Program (NSP) funded contracts totaled \$1,379,356.20 (NSP1 = \$116,805.95; NSP2 = \$578,300.00; NSP 3 = \$684,250.25) and Community Development Block Grant (CDBG) funded contracts totaled \$1,836,590.60. There were no publicly bid projects for HOME or ESG funds. The combined total for all projects awarded to Section 3 Businesses was \$819,240.74, which represents 25.47% of total awards.

| FUND TYPE | Total Publicly Bid | Dollars awarded to Section 3 Businesses | Percentage awarded to Section 3 Businesses |
|------------------|---------------------------|--|---|
| NSP | \$116,805.95 | \$93,587.61 | 80.12% |
| NSP2 | \$578,300.00 | \$58,111.88 | 10.05% |
| NSP3 | \$684,250.25 | \$618,615.25 | 90.41% |
| HOME | No publicly bid projects | n/a | n/a |
| ESG | No publicly bid projects | n/a | n/a |
| CDBG | \$1,836,590.60 | \$48,926.00 | 2.66% |
| TOTAL | \$3,215,946.80 | \$819,240.74 | 25.47% |

Subrecipient Agreements

The City of Dayton awarded \$3,043,326.00 to nine organizations through Subrecipient Agreements:

- Integrity Hotels
- CityWide Development Corporation
- East End Services Corporation
- DMHA dba GDPM
- Vaughn Investment Company,. LLP
- St. Vincent Hotel
- Sixth Street Lofts, LLC
- Homefull
- East End Services Corporation

Each of these organizations committed to subcontracting work to Section 3 Businesses and hiring Section 3 Residents. Subrecipient agreements allow the City of Dayton to support community development and reach more Section 3 businesses and residents by funding services and projects the City does not self-perform. The City of Dayton hired a HUD Section 3 Coordinator to compile all of the reports from subrecipients and prime contractors with active projects to track compliance with program objectives for subcontracting and worker utilization.

MONITORING***Monitoring and Evaluation Procedures***

The City of Dayton utilizes a method of monitoring and evaluation to ensure that programs are being carried out in accordance with the approved Consolidated Plan. This process enables the City to evaluate program accomplishments in light of the established strategies. The monitoring process will allow the City to review projects to assess strengths, weaknesses, the ability to perform, and accomplishments.

Evaluation is focused on the impact that a given project has on meeting the goals and purposes of the HUD programs as outlined in their respective legislation. It is also focused on the results achieved by the project and whether or not the objectives set forth in the program proposal and work agreement between the City and the recipient are met.

Monitoring will emphasize the timely and effective conduct of activities delegated to the subrecipient. The City has the responsibility to monitor each project to make sure that applicable rules and regulations are being followed. The City is also responsible for ensuring that the work being done produces something of value to the community's low and moderate income residents and/or aids in the prevention or elimination of slum and blighting influences.

Monitoring Goals

The City's Monitoring Plan for the Consolidated Plan and each annual Action Plan will achieve three primary goals:

1. Ensure that all activities and initiatives funded, in part or in whole, with HUD funds are consistent with the approved Consolidated Plan.
2. Ensure that an accountable subrecipient implements all activities and initiatives funded in a timely and financially prudent manner; and that all funds expended are in compliance with federal regulations.
3. Ensure that all activities and initiatives funded are evaluated and monitored regularly, and that performance is assessed and reported.

Monitoring Tools and Strategies

By February 1 of each year, the City will develop its monitoring action plan for the current year. The monitoring action plan will:

- Update the master list of all subrecipients by adding new ones and deleting agencies whose programs/contracts have been closed and completed in the previous year;
- Update the type of monitoring that will occur for each subrecipient;
- Review existing agreements to determine when scheduled monitoring visits are to be completed and by whom;
- Develop the monitoring schedule for new subrecipients and assign appropriate staff to conduct the monitoring and incorporate this information into the subrecipient agreements;
- Update list of all the project managers and contact persons;
- Set date to complete evaluation and report for year-end analysis; develop recommendations for the next year.

Monitoring Areas

The City will monitor all programs in the following areas:

- Construction Requirements (labor standards, women and minority contractor participation, bidding and procurement procedures)
- Acquisition and Relocation Compliance
- Housing Rehabilitation Guidelines
- Economic Development Guidelines
- Financial and Program Eligibility Records Management
- National Objective Compliance

Conducting On-Site Monitoring

Implementation of on-site monitoring will follow these steps:

1. The subrecipient agreement contains the items to be monitored, the date that monitoring is to be completed and the City staff person who will conduct the monitoring and/or evaluation.
2. Depending on the level of performance and whether or not the subrecipient is low or high risk, a scheduled monitoring visit will occur at least once during a one-year contract and at least every six months for multiple-year agreements.
3. The project manager contacts the subrecipient at least 30 days prior to the intended monitoring visit to schedule an appropriate time for both parties.
4. A letter is sent to the subrecipient that enumerates the specific areas that will be monitored and verifies the date and time of the visit. At minimum, all agreements are monitored for financial record keeping and maintenance of eligibility records and documentation.
5. On the first day of the scheduled visit, a conference is held with the subrecipient at the beginning of the visit to answer questions or concerns. Following the conference, the audit is conducted with the appropriate personnel from the subrecipient agency.
6. After the site visit, a letter is sent to the subrecipient indicating the results of the monitoring visit. If findings are noted, the City defines the necessary corrective action and gives the deadline for taking those actions. Once the subrecipient responds to the corrective action, the City acknowledges the subrecipient's efforts and if satisfactory, considers the monitoring closed.
7. If there are no findings, but concerns are noted, then the City gives the subrecipient 30 days to respond to the concerns. Once an acceptable response is received, the City considers the monitoring closed.

The City's monitoring process enables the City to evaluate program accomplishments and their relationship to the approved strategies and outcomes adopted within the Consolidated Plan. Further, the process allows the City to review programs and project providers in order to assess their strengths, weaknesses, performance, and accomplishments. Information gained will serve as a basis in assessing, directing, or refocusing programs to meet the stated goals.

In Kettering, CDBG program activities are monitored annually to determine each program's performance in addressing a specific need. After this review, programs are adjusted or redesigned as deemed appropriate to address the needs of residents. Kettering's Planning and

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Development Department administers most of the projects defined in its CDBG Annual Action Plan. Actions to ensure compliance include both desk monitoring monthly and at least one on-site visit with all subrecipients. The timeliness of expenditures is also monitored on a monthly basis, with adjustments made as needed.

Appendix A

Evidence of Citizen Participation

- Public Hearing Notice
- Public Comments

Dayton Daily News

AFFIDAVIT OF PUBLICATION

P.O. Box 643157

Cincinnati, OH 45264-3157

937-225-7367

CITY OF DAYTON PLANNING & DEVELOPMENT

101 W. THIRD ST

DAYTON, OH 45202

STATE OF OHIO

PUBLIC NOTICE
CITY OF DAYTON, OHIO
Presentation of the City of Dayton's
Draft 2014 Action Plan
Including City of Dayton and
City of Kettering HOME Consortium

The U.S. Department of Housing and Urban Development (HUD) requires cities that receive Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) entitlement funds to submit an annual Action Plan to describe the city's one-year planned use of grant funds. The City of Dayton's 2014 Action Plan will describe how the City plans to expend an estimated allocation of \$6.1 million in CDBG, HOME, and ESG funding. The plan requires Dayton City Commission approval and will be submitted to HUD as the 2014 Action Plan no later than November 15, 2013.

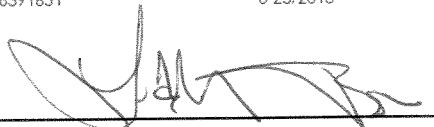
The City of Dayton will hold two public hearings to present draft needs, priorities, and strategies for the 2013 Action Plan. The First Public Hearing and Presentation will be held Monday, September 9, 2013. The Second Public Hearing and Presentation will be held Monday, October 7, 2013. These meetings will be held at 5:30pm in the 6th Floor Training Room, City Hall, 101 W. Third St., Dayton, OH 45402.

In addition, the City of Kettering will hold a Public Meeting on Monday, September 16, 2013 at 10am in the Kettering Government Center, 3600 Shroyer Road, Deeds Conference Room. The Public Hearing will address the City of Kettering's 2014 Action Plan including the City of Dayton and City of Kettering HOME Consortium. A second Public Meeting will be held on Tuesday, October 22nd at 10:00am.

Draft copies of the Action Plan will be available to the public after August 23, 2013. Comments will be accepted through Friday, October 25, 2013. For more information, to request a copy of the draft, or to submit comments, please contact Erin Jeffries, Department of Planning and Community Development, at (937) 333-3863 or Erin.Jeffries@daytonohio.gov.
16391831 8-23/2013

Before me, the undersigned, a Notary public in and for said County, personally came Lorna Foer who being first duly sworn says he/she is the Legal Advertising Agent of the Dayton Daily News, which he/she says is a newspaper of general circulation in Montgomery, Clark, Warren, Butler, Clinton, Greene, Preble, Miami, Darke, Mercer, Shelby, Fayette, Logan, Hamilton, Clermont, Auglaize, and Champaign Counties, and State of Ohio, and he/she further says that the Legal Advertisement, a copy of which is hereunto attached, has been published in the said Dayton Daily News 50 Lines, 1 Time(s), last day of publication being 8/23/2013, and he/she further says that the bona fide daily paid circulation of the said Dayton Daily News was over (25000) at the time the said advertisement was published, and that the price charged for same does not exceed the rates charged on annual contract for the like amount of space to other advertisers in the general display advertising columns.
display advertising columns.

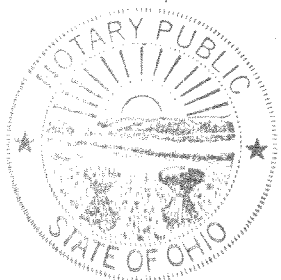
Signed



Sworn or affirmed to, and subscribed before me, this 8/23/2013. In Testimony Whereof, I have hereunto set my hand and affixed my official seal, the day and year aforesaid.

Notary Public

Monica Blackman



MONICA BRACKMAN, Notary Public
In and for the State of Ohio
My Commission Expires September 30, 2014

| | |
|-------------|----------|
| Invoice No. | 16391831 |
| Ad Cost | \$282.50 |
| Paid | \$0.00 |
| Due | \$282.50 |

**City of Dayton and Dayton/Kettering HOME Consortium
2014 Action Plan
Public Hearings and Public Comments**

**City of Dayton Public Hearing #1
September 9, 2013**

The public hearing was held at a regular Community and Neighborhood Development Advisory Board (CNDAB) meeting. In addition to the Board members, a representative from the Access Center for Independent Living attended the hearing.

Three public comments were submitted during the public hearing:

- Leslie Alley, Access Center for Independent Living, stated that she disagreed with the 2013-2014 discretionary projects because the majority of the projects are meeting goals that are already being met by existing projects.
- Ronald Lee, CNDAB member, stated that with the reduction in grant funding available, the City should be frugal in allocating funds towards projects. He emphasized that the City should continue to ensure that grant dollars are being spent on programs that are productive and effective, and that the City should create reporting mechanisms that adequately measure the programs' impact and outcomes.
- Fred England, CNDAB member, stated that the City should maintain their focus on ensuring, where possible, that subrecipients spend grant dollars in the local community.

**City of Dayton Public Hearing #2
October 14, 2013**

The public hearing was held at a regular Community and Neighborhood Development Advisory Board (CNDAB) meeting. In addition to the Board members, a representative from the Access Center for Independent Living attended the hearing.

No public comments were submitted during the public hearing.

Public Comments Received During the Public Comment Period

No additional comments were received during the comment period.

Appendix B

CPMP Tools

- Needs
 - Housing Market Analysis
 - Housing Needs Table
 - Continuum of Care Homeless Population and Subpopulation Chart
 - Housing and Community Development Activities
 - Non-Homeless Special Needs
- Annual Housing Completion Goals
- Summary of Specific Annual Objectives
- Project Descriptions

City of Dayton, Ohio**Housing Market Analysis***Complete cells in blue.*

| Housing Stock Inventory | Vacancy Rate | 0 & 1 Bedroom | 2 Bedrooms | 3+ Bedroom | Total | Substandard Units |
|--|--------------|---------------|------------|------------|-------|-------------------|
| Affordability Mismatch | | | | | | |
| Occupied Units: Renter | | 11730 | 11405 | 8805 | 31940 | unknown |
| Occupied Units: Owner | | 1144 | 10100 | 24287 | 35531 | unknown |
| Vacant Units: For Rent | 14% | 1685 | 1885 | 1060 | 4630 | unknown |
| Vacant Units: For Sale | 4% | 69 | 524 | 748 | 1341 | unknown |
| Total Units Occupied & Vacant | | 14628 | 23914 | 34900 | 73442 | 0 |
| <u>Rents: Applicable FMRs (in \$s)</u> | | 508-580 | 702-714 | 811-1313 | | |
| Rent Affordable at 30% of 50% of MFI (in \$s) | | 771 | 771 | 771 | | |
| Public Housing Units | | | | | | |
| Occupied Units | | 1439 | 1127 | 951 | 3517 | |
| Vacant Units | | | | | 0 | |
| Total Units Occupied & Vacant | | 1439 | 1127 | 951 | 3517 | 0 |
| Rehabilitation Needs (in \$s) | | | | | 0 | |

| Housing Needs Table | | | Grantee: | | City of Dayton, Ohio | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------|---------------------------|---|-------------------------------|----------------------|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|--------|-----------|----------------|---------------|-----------------------------------|-----------------------------------|--------------------------------------|--|--|--|
| | | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | | | | | | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income, HIV/ AIDS Population | |
| Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems | | | Current % of House-holds | Current Number of House-holds | 3-5 Year Quantities | | | | | | | | | | | | % of Goal | Priority Need? | Plan to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income, HIV/ AIDS Population |
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Multi-Year | | | | | | % HSHLD | # HSHLD | | | |
| | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | Goal | Actual | | | |
| Household Income <=30% MFI | Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 2341 | | | | | | | | | | | | | | | | | Y | 5123 | | |
| | | | Any housing problems | 55.2 | 1292 | 14 | 0 | 14 | 0 | 14 | | 14 | | 14 | | 70 | 0 | 0% | M | Y | C,H | | 0 | | |
| | | | Cost Burden > 30% | 54.8 | 708 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Cost Burden >50% | 34.2 | 242 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | Small Related | NUMBER OF HOUSEHOLDS | 100% | 3885 | | | | | | | | | | | | | | | | | | | | |
| | | | With Any Housing Problems | 72.7 | 2824 | 16 | 0 | 16 | 0 | 16 | | 16 | | 16 | | 80 | 0 | 0% | M | Y | C,H | | | | |
| | | | Cost Burden > 30% | 71.2 | 2766 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Cost Burden >50% | 54.4 | 2113 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | Large Related | NUMBER OF HOUSEHOLDS | 100% | 765 | | | | | | | | | | | | | | | | | | | | |
| | | | With Any Housing Problems | 81.7 | 625 | 10 | 0 | 10 | 0 | 10 | | 10 | | 10 | | 50 | 0 | 0% | M | Y | C,H | | | | |
| | | | Cost Burden > 30% | 67.3 | 515 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Cost Burden >50% | 52.9 | 405 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 4630 | | | | | | | | | | | | | | | | | | | | |
| | | | With Any Housing Problems | 68.1 | 3153 | 10 | 81 | 10 | | 10 | | 10 | | 10 | | 50 | 81 | 162% | M | Y | C,H | | | | |
| | | | Cost Burden > 30% | 67.1 | 3107 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Cost Burden >50% | 52.7 | 2440 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1987 | | | | | | | | | | | | | | | | | | | | |
| | | | With Any Housing Problems | 68.8 | 1367 | 30 | 0 | 30 | | 30 | | 30 | | 30 | | 150 | 0 | 0% | H | Y | C,H | | | | |
| | | | Cost Burden > 30% | 68.4 | 1359 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Cost Burden >50% | 42.5 | 844 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | Small Related | NUMBER OF HOUSEHOLDS | 100% | 855 | | | | | | | | | | | | | | | | | | | | |
| | | | With Any Housing Problems | 80.1 | 685 | 20 | 7 | 20 | 0 | 20 | | 20 | | 20 | | 100 | 7 | 7% | M | Y | C,H | | | | |
| | | | Cost Burden > 30% | 80.1 | 685 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Cost Burden >50% | 66.1 | 565 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | Large Related | NUMBER OF HOUSEHOLDS | 100% | 224 | | | | | | | | | | | | | | | | | | | | |
| | | | With Any Housing Problems | 91.5 | 205 | 6 | 0 | 6 | 0 | 6 | | 6 | | 6 | | 30 | 0 | 0% | L | Y | C,H | | | | |
| | | | Cost Burden > 30% | 91.5 | 205 | | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Cost Burden >50% | 62.5 | 140 | | | | | | | | | | | | 0 | #### | | | | | | | |
| All other hshld | NUMBER OF HOUSEHOLDS | 100% | 919 | | | | | | | | | | | | | | | | | | | | | | |
| | With Any Housing Problems | 70.1 | 644 | 10 | 0 | 10 | 16 | 10 | | 10 | | 10 | | 50 | 16 | 32% | M | Y | C,H | | | | | | |
| | Cost Burden > 30% | 70.1 | 644 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Cost Burden >50% | 59.8 | 550 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1238 | | | | | | | | | | | | | | | | 100% | | Y | 26755 | | |
| | | With Any Housing Problems | 49.1 | 608 | 10 | 0 | 10 | 0 | 10 | | 10 | | 10 | | 50 | 0 | 0% | M | Y | C,H | | 0 | | | |
| | | Cost Burden > 30% | 48.0 | 594 | | | | | | | | | | | | 0 | #### | | | | | | | | |
| | | Cost Burden >50% | 12.5 | 155 | | | | | | | | | | | | 0 | #### | | | | | | | | |

| | | Household Income >30 to <=50% MFI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|--|--|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|---------------------------|---------------------------|----------------------|------|------|-------|-----|-----|-----|-----|-----|---|-----|---|-----|------|------|------------------|---|------------------|--|--------------|---|-------------------|--|-------|--|
| Household Income >= \$15,000 | Owner | All | Cost Burden >50% | 1.1 | 29 | | | | | | | | | | 0 | #### | | | | | | | | | | | |
| | | Elderly | NUMBER OF HOUSEHOLDS | 100% | 2605 | | | | | | | | | | | | | | | | | | | | | | |
| | With Any Housing Problems | | 22.5 | 586 | 30 | 3 | 30 | 25 | 30 | | 30 | | 30 | | 150 | 28 | 19% | M | Y | C,H | | | | | | | |
| | Cost Burden > 30% | | 22.1 | 576 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | Cost Burden >50% | | 4.2 | 109 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 2433 | | | | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 35.5 | 864 | 30 | 0 | 30 | 0 | 30 | | 30 | | 30 | | 150 | 0 | 0% | M | Y | C,H | | | | | | | |
| | | Cost Burden > 30% | 34.5 | 839 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 2.6 | 63 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 589 | | | | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 37.2 | 219 | 10 | 0 | 10 | 0 | 10 | | 10 | | 10 | | 50 | 0 | 0% | M | Y | C,H | | | | | | | |
| | | Cost Burden > 30% | 26.1 | 154 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 3.2 | 19 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | All other hshold | NUMBER OF HOUSEHOLDS | 100% | 1399 | | | | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 52.1 | 729 | 10 | 0 | 10 | 13 | 10 | | 10 | | 10 | | 50 | 13 | 26% | M | Y | C,H | | | | | | | |
| | | Cost Burden > 30% | 50.3 | 704 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 7.1 | 99 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Total Any Housing Problem | | | 33% | 22237 | 370 | 153 | 370 | 160 | 370 | 0 | 370 | 0 | 370 | 0 | 1850 | 313 | | Total Disabled | | | 0 | | | | |
| | | Total 215 Renter | | | | 550 | 110 | | | 96 | | | | | | | 96 | | | Tot. Elderly | | 4924 | | Total Lead Hazard | | 42171 | |
| | | Total 215 Owner | | | | 1300 | 260 | | | 64 | | | | | | | 64 | | | Tot. Sm. Related | | 16418 | | Total Renters | | 30478 | |
| Total 215 | | | 100% | 1850 | 370 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | | Tot. Lg. Related | | 4147 | | Total Owners | | 22726 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Continuum of Care Homeless Population and Subpopulations Chart

| Part 1: Homeless Population | | | | | Sheltered | | Un-sheltered | Total | City of Dayton, Ohio | | | | | | | | | | | | | |
|---|--|-------|---------------------|-----|-------------------|--------------|--------------|--------------------|----------------------|----------|--------|----------|--------|----------|-------|--------|-----------|------------------|--------------------|--|--|--|
| | | | | | Emergency | Transitional | | | Data Quality | | | | | | | | | | | | | |
| 1. Homeless Individuals | | | | | 396 | 171 | 67 | 634 | (N) enumerations ▼ | | | | | | | | | | | | | |
| 2. Homeless Families with Children | | | | | 44 | 103 | 0 | 147 | | | | | | | | | | | | | | |
| | 2a. Persons in Homeless with Children Families | | | | 172 | 212 | 0 | 384 | | | | | | | | | | | | | | |
| Total (lines 1 + 2a) | | | | | 568 | 383 | 67 | 1018 | | | | | | | | | | | | | | |
| Part 2: Homeless Subpopulations | | | | | Sheltered | | Un-sheltered | Total | Data Quality | | | | | | | | | | | | | |
| 1. Chronically Homeless | | | | | 37 | 11 | 48 | (N) enumerations ▼ | | | | | | | | | | | | | | |
| 2. Severely Mentally Ill | | | | | 259 | 12 | 271 | | | | | | | | | | | | | | | |
| 3. Chronic Substance Abuse | | | | | 202 | 19 | 221 | | | | | | | | | | | | | | | |
| 4. Veterans | | | | | 124 | 12 | 136 | | | | | | | | | | | | | | | |
| 5. Persons with HIV/AIDS | | | | | 6 | 1 | 7 | | | | | | | | | | | | | | | |
| 6. Victims of Domestic Violence | | | | | 154 | 0 | 154 | | | | | | | | | | | | | | | |
| 7. Youth (Under 18 years of age) | | | | | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| Part 3: Homeless Needs Table: Individuals | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y, N | Fund Source: CDBG, HOME, HOPWA, ESG or Other | | |
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | | | | | | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Actual | % of Goal | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| Beds | Emergency Shelters | 387 | 387 | 0 | 0 | -49 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -26 | ### | M | Y | ESG | | |
| | Transitional Housing | 184 | 148 | 36 | 0 | 9 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | ### | M | | | | |
| | Permanent Supportive Housing | 730 | 624 | 106 | 0 | -87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -87 | ### | H | | | | |
| | Total | 1301 | 1159 | 142 | 0 | -49 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -26 | ### | | | | | |
| Chronically Homeless | | 283 | 222 | | | | | | | | | | | | | | | | | | | |

| Part 4: Homeless Needs Table: Families | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y/N | Fund Source: CDBG, HOME, HOPWA, ESG or Other |
|---|------------------------------|-------|---------------------|------|-------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|------------------|-------------------|---|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | | | | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Actual | % of Goal | | | |
| Beds | Emergency Shelters | 50 | 50 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | ### | L | | ESG |
| | Transitional Housing | 118 | 309 | -191 | 0 | -217 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -19 | ### | M | | SG, CDB |
| | Permanent Supportive Housing | 170 | 106 | 64 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | ### | H | | |
| | Total | 338 | 465 | -127 | 0 | -176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -176 | ### | | | |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

City of Dayton, Ohio

Only complete blue sections.

| Housing and Community Development Activities | | | | | Needs | Current | Gap | 5-Year Quantities | | | | | | | | | | % of Goal | Priority Need: H, M, L | Dollars to Address | Plan to Fund2 Y/N | Fund Source | | |
|---|---|--|--|---|-------|---------|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|---------------------------|--------------------|----------------------|-------------|------------|--------|
| | | | | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | | | | | | Cumulative | |
| | | | | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | Goal | Actual |
| 01 Acquisition of Real Property 570.201(a) | | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | H | | Y | C | | | |
| 02 Disposition 570.201(b) | | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | M | | | | | | |
| Public Facilities and Improvements | 03 Public Facilities and Improvements (General) 570.201(c) | | | | 0 | 0 | 0 | 12 | 0 | 12 | 1 | 12 | | 12 | | 60 | 1 | 2% | M | | Y | C | | |
| | 03A Senior Centers 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 03B Handicapped Centers 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 03C Homeless Facilities (not operating costs) 570.201(c) | | | | 0 | 0 | 0 | | 3 | | 3 | | | | 0 | 6 | #### | M | | | | | | |
| | 03D Youth Centers 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | M | | | | | | |
| | 03E Neighborhood Facilities 570.201(c) | | | | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | | 1 | | 5 | 2 | 40% | H | | Y | C | | |
| | 03F Parks, Recreational Facilities 570.201(c) | | | | 0 | 0 | 0 | | 2 | | 4 | | | | 0 | 6 | #### | H | | Y | C | | | |
| | 03G Parking Facilities 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 03H Solid Waste Disposal Improvements 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 03I Flood Drain Improvements 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 03J Water/Sewer Improvements 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | M | | | | | | |
| | 03K Street Improvements 570.201(c) | | | | 0 | 0 | 0 | 80 | 68 | 80 | 174 | 80 | | 80 | | 400 | 242 | 61% | H | | Y | C | | |
| | 03L Sidewalks 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | M | | | | | | |
| | 03M Child Care Centers 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 03N Tree Planting 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | M | | | | | | |
| | 03O Fire Stations/Equipment 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | M | | | | | | |
| | 03P Health Facilities 570.201(c) | | | | 0 | 0 | 0 | | 1 | | | | | | 0 | 1 | #### | L | | | | | | |
| 03Q Abused and Neglected Children Facilities 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | | |
| 03R Asbestos Removal 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | | |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | | | | 0 | 0 | 0 | | 4423 | | 4893 | | | | 0 | 9316 | #### | L | | | | | | | |
| 04 Clearance and Demolition 570.201(d) | | | | | 0 | 0 | 0 | 500 | 310 | 500 | 122 | 500 | | 500 | | 2500 | 432 | 17% | H | | Y | C,O | | |
| 04A Clean-up of Contaminated Sites 570.201(d) | | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| Public Services | 05 Public Services (General) 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | H | | | | | | |
| | 05A Senior Services 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | M | | | | | | |
| | 05B Handicapped Services 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 05C Legal Services 570.201(E) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | H | | Y | C | | | |
| | 05D Youth Services 570.201(e) | | | | 0 | 0 | 0 | 1600 | 508 | 1600 | 11082 | 1600 | | 1600 | | 8000 | 11590 | 145% | H | | Y | C | | |
| | 05E Transportation Services 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 05F Substance Abuse Services 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 05G Battered and Abused Spouses 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 05H Employment Training 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | H | | | | | | |
| | 05I Crime Awareness 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | | | | 0 | 0 | 0 | | 508 | | | | | | 0 | 508 | #### | M | | Y | C | | | |
| | 05K Tenant/Landlord Counseling 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | M | | | | | | |
| | 05L Child Care Services 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 05M Health Services 570.201(e) | | | | 0 | 0 | 0 | | 575 | | | | | | 0 | 575 | #### | L | | | | | | |
| | 05N Abused and Neglected Children 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 05O Mental Health Services 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| | 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e) | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | |
| 05Q Subsistence Payments 570.204 | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | #### | L | | | | | | | |
| 05R Homeownership Assistance (not direct) 570.204 | | | | 0 | 0 | 0 | 35 | 0 | 35 | 0 | 35 | | 35 | | 175 | 0 | 0% | M | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|----|---|---|---|---|------|------|------|-------|------|--|-----|--|-----|------|-------|------|-----|--|---|---|
| | 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 05T Security Deposits (if HOME, not part of 5% Admin c | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 06 Interim Assistance 570.201(f) | 0 | 0 | 0 | 25 | 0 | 25 | 0 | 25 | | 25 | | 25 | 125 | 0 | 0% | M | | Y | C |
| | 07 Urban Renewal Completion 570.201(h) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 08 Relocation 570.201(i) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 09 Loss of Rental Income 570.201(j) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 10 Removal of Architectural Barriers 570.201(k) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 11 Privately Owned Utilities 570.201(l) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 12 Construction of Housing 570.201(m) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | 13 Direct Homeownership Assistance 570.201(n) | 0 | 0 | 0 | 30 | | 30 | 14 | 30 | | 30 | | 30 | 150 | 14 | 9% | H | | Y | H |
| | 14A Rehab: Single-Unit Residential 570.202 | 0 | 0 | 0 | 110 | 81 | 110 | 1 | 110 | | 110 | | 110 | 550 | 82 | 15% | H | | Y | H |
| | 14B Rehab: Multi-Unit Residential 570.202 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | Y | H |
| | 14C Public Housing Modernization 570.202 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | 14D Rehab: Other Publicly-Owned Residential Buildings 570.202 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 14F Energy Efficiency Improvements 570.202 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 14G Acquisition - for Rehabilitation 570.202 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | 14H Rehabilitation Administration 570.202 | 0 | 0 | 0 | 190 | 111 | 190 | 143 | 190 | | 190 | | 190 | 950 | 254 | 27% | H | | | |
| | 14I Lead-Based/Lead Hazard Test/Abate 570.202 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 15 Code Enforcement 570.202(c) | 0 | 0 | 0 | 2000 | 5247 | 1600 | 14304 | 1200 | | 900 | | 500 | 6200 | 19551 | 315% | H | | Y | C |
| | 16A Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 16B Non-Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 17A CI Land Acquisition/Disposition 570.203(a) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | 17B CI Infrastructure Development 570.203(a) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | 17D Other Commercial/Industrial Improvements 570.203(a) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 18A ED Direct Financial Assistance to For-Profits 570.203(b) | 0 | 0 | 0 | 3 | 2 | 3 | 1 | 3 | | 3 | | 3 | 15 | 3 | 20% | H | | Y | C |
| | 18B ED Technical Assistance 570.203(b) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 18C Micro-Enterprise Assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 19B HOME CHDO Operating Costs (not part of 5% Admin ca | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 19C CDBG Non-profit Organization Capacity Building | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 19D CDBG Assistance to Institutes of Higher Education | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 19E CDBG Operation and Repair of Foreclosed Property | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 19F Planned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 19G Unplanned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 19H State CDBG Technical Assistance to Grantees | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | L | | | |
| | 20 Planning 570.205 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 21A General Program Administration 570.206 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | Y | C |
| | 21B Indirect Costs 570.206 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | Y | C |
| | 21D Fair Housing Activities (subject to 20% Admin cap) 570.206 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 21E Submissions or Applications for Federal Programs 570.206 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 21F HOME Rental Subsidy Payments (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 21G HOME Security Deposits (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | M | | | |
| | 21H HOME Admin/Planning Costs of PJ (subject to 5% cap | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | Y | H |
| | 21I HOME CHDO Operating Expenses (subject to 5% cap) | 0 | 0 | 0 | 6 | 0 | | | | | | | | 6 | 0 | 0% | M | | Y | H |
| | 22 Unprogrammed Funds | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | | | | |
| WA | 31J Facility based housing - development | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |
| | 31K Facility based housing - operations | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |
| | 31G Short term rent mortgage utility payments | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |
| | 31F Tenant based rental assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |

| | | | | | | | | | | | | | | | | | | | | |
|------|---|---|---|---|------|-------|------|-------|------|---|------|---|------|---|-------|-------|---------|--|---|---|
| HOPI | 31E Supportive service | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |
| | 31I Housing information services | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |
| | 31H Resource identification | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |
| | 31B Administration - grantee | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |
| | 31D Administration - project sponsor | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | N/A | | | |
| CDBG | Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Production of new rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Rental assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Production of new owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | Y | C |
| HOME | Homeownership assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Production of new rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | Y | H |
| | Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | Y | H |
| | Rental assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | | |
| | Production of new owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | Y | H |
| | Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | Y | H |
| | Homeownership assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | #### | H | | Y | H |
| | Totals | 0 | 0 | 0 | 4592 | 11840 | 4186 | 30743 | 3786 | 0 | 3486 | 0 | 3086 | 0 | 19136 | 42583 | #DIV/0! | | | |

| Grantee Name: City of Dayton | | | | | | | | | | | | | | | | | | | | |
|--|--|-------|---------------------|------|---------------------|----------|--------|----------|--------|----------|---------|----------|---------|----------|-------|--------|-----------|------------------------|-------------------|-----------------------|
| Non-Homeless Special Needs Including HOPWA | | Needs | Currently Available | GAP | 3-5 Year Quantities | | | | | | | | | | Total | | | Priority Need: H, M, L | Plan to Fund? Y N | Fund Source: CDBG, HC |
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | | | | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Actual | % of Goal | | | |
| Housing Needed | 52. Elderly | 0 | 0 | 2057 | 126 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 4 | 3% | M | | |
| | 53. Frail Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | M | | |
| | 54. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | | |
| | 55. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | | |
| | 56. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | | |
| | 57. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | | |
| | 58. Persons w/ HIV/AIDS & their families | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | | |
| | 59. Public Housing Residents | 4643 | 2588 | 2055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | | |
| | Total | 4643 | 2588 | 4112 | 126 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 4 | 3% | | | |
| Supportive Services Needed | 60. Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | M | | |
| | 61. Frail Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | M | | |
| | 62. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | | |
| | 63. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | | |
| | 64. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | | |
| | 65. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | | |
| | 66. Persons w/ HIV/AIDS & their families | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | | |
| | 67. Public Housing Residents | 4643 | 2588 | 2055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | H | | |
| | Total | 4643 | 2588 | 2055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |

| TABLE 3B ANNUAL HOUSING COMPLETION GOALS | | | | | |
|--|----------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
| ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215) | Annual Expected Number Completed | Resources used during the period | | | |
| | | CDBG | HOME | ESG | HOPWA |
| Acquisition of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 50 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Rental Goals | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | |
| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215) | 50 | | | | |
| Acquisition of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Production of new units | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Rehabilitation of existing units | 254 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Homebuyer Assistance | 24 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Owner Goals | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| | | | | | |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | 278 | | | | |
| Homeless | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-Homeless | 328 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special Needs | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Affordable Housing | 328 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL HOUSING GOALS | | | | | |
| Annual Rental Housing Goal | 50 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 278 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Annual Housing Goal | 328 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds. | | | | | |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|----------------------------|---|------|--------------------|------------------|----------------------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | |
| | | | | | | | |
| DH-1 (1) | Specific Objective Through partnerships, rehabilitate at least 250 rental housing units for low- and moderate-income households. | Source of Funds #1 HOME | Performance Indicator #1 Number of units rehabilitated | 2011 | 50 | 60 | 120% |
| | | Source of Funds #2 | | 2012 | 50 | 1 | 2% |
| | | | | 2013 | 50 | | 0% |
| | | | | 2014 | 50 | | 0% |
| | | | | 2015 | 50 | | 0% |
| | | MULTI-YEAR GOAL | | | 250 | 61 | 24% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|----------------------------|---|------|--------------------|------------------|----------------------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | |
| DH-1 (2) | Specific Objective By 2015, provide assistance to 500 low- and moderate-income homeowners for home repair and/or rehabilitation to assist them in maintaining their homes; complete plans to assist moderate-income elderly homeowners; and ensure that all referrals of eligible homeowners needing assistance will be addressed. | Source of Funds #1 CDBG | Performance Indicator #1 Number assisted | 2011 | 100 | 114 | 114% |
| | | | | 2012 | 100 | 145 | 145% |
| | | Source of Funds #2 HOME | | 2013 | 100 | | 0% |
| | | | | 2014 | 100 | | 0% |
| | | Source of Funds #3 | | 2015 | 100 | | 0% |
| | | MULTI-YEAR GOAL | | | 500 | 259 | 52% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| | | | | | | | |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|----------------------------|--|------|--------------------|------------------|----------------------|-----|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| | | | | | | | | |
| DH-1 (3) | Specific Objective Partner with local housing developers and providers to build 300 new apartment units and 100 single units for home ownership by 2015. | Source of Funds #1 HOME | Performance Indicator #1 Number of apartment units built | 2011 | 60 | 81 | 135% | |
| | | Source of Funds #2 | | 2012 | 60 | 0 | 0% | |
| | | | | 2013 | 60 | | 0% | |
| | | | | 2014 | 60 | | 0% | |
| | | Source of Funds #3 | | 2015 | 60 | | 0% | |
| | | MULTI-YEAR GOAL | | | | 300 | 81 | 27% |
| | | Source of Funds #1 | Performance Indicator #2 Number of single family units built | 2011 | 20 | 0 | 0% | |
| | | Source of Funds #2 | | 2012 | 20 | 0 | 0% | |
| | | | | 2013 | 20 | | 0% | |
| | | | | 2014 | 20 | | 0% | |
| | Source of Funds #3 | 2015 | | 20 | | 0% | | |
| | MULTI-YEAR GOAL | | | | 100 | 0 | 0% | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! | |
| | | 2012 | | | | #DIV/0! | | |
| | | 2013 | | | | #DIV/0! | | |
| | | 2014 | | | | #DIV/0! | | |
| | | 2015 | | | | #DIV/0! | | |
| | | Source of Funds #2 | | | | | | |
| Source of Funds #3 | | | | | | | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--------------------------------------|---|----------------------------|--|------|--------------------|------------------|----------------------|
| DH-2 Affordability of Decent Housing | | | | | | | |
| | | | | | | | |
| DH-2 (1) | Specific Objective Provide downpayment assistance to 200 low- and moderate-income households by 2015. | Source of Funds #1 HOME | Performance Indicator #1 Number of households receiving assistance | 2011 | 40 | 7 | 18% |
| | | | | 2012 | 40 | 14 | 35% |
| | | Source of Funds #2 | | 2013 | 40 | | 0% |
| | | | | 2014 | 40 | | 0% |
| | | Source of Funds #3 | | 2015 | 40 | | 0% |
| | | MULTI-YEAR GOAL | | | 200 | 21 | 11% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| | | | | | | | |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|---|----------------------------|---|------|--------------------|------------------|----------------------|---------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1 (1) | Specific Objective By 2015, over 8,000 youth and 1,000 families from low/moderate-income households will receive recreational, cultural, and after-school services at centers and parks as identified and recommended in the Recreation and Parks Master Plan. | Source of Funds #1 CDBG | Performance Indicator #1 Number of youth served through programming | 2011 | 1,600 | 508 | 32% | |
| | | Source of Funds #2 | | 2012 | 1,600 | 11082 | 693% | |
| | | | | 2013 | 1,600 | | 0% | |
| | | | | 2014 | 1,600 | | 0% | |
| | | | | 2015 | 1,600 | | 0% | |
| | | Source of Funds #3 | MULTI-YEAR GOAL | | | 8,000 | 11590 | 145% |
| | | Source of Funds #1 | Performance Indicator #2 Number of families served through programming | 2011 | 200 | | 0% | |
| | | Source of Funds #2 | | 2012 | 200 | | 0% | |
| | | | | 2013 | 200 | | 0% | |
| | | | | 2014 | 200 | | 0% | |
| | 2015 | | | 200 | | 0% | | |
| | Specific Annual Objective | Source of Funds #3 | MULTI-YEAR GOAL | | | 1,000 | 0 | 0% |
| | | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! | |
| | | 2012 | | | | #DIV/0! | | |
| | | 2013 | | | | #DIV/0! | | |
| | | 2014 | | | | #DIV/0! | | |
| | | 2015 | | | | #DIV/0! | | |
| | | Source of Funds #2 | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| Source of Funds #3 | | | | | | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|----------------------------|---|------|--------------------|------------------|----------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| | | | | | | | |
| SL-1 (2) | Specific Objective By 2015, 15,000 households will receive free tax preparation services that enable them to file their federal income tax return, and then receive EITC and Child Tax Credits, and avoid commercial filing fees and high cost refund anticipation loans. | Source of Funds #1 CDBG | Performance Indicator #1 Number of households receiving free tax preparation | 2011 | 3,000 | 3,194 | 106% |
| | | | | 2012 | 3,000 | 2916 | 97% |
| | | Source of Funds #2 | | 2013 | 3,000 | | 0% |
| | | | | 2014 | 3,000 | | 0% |
| | | Source of Funds #3 | | 2015 | 3,000 | | 0% |
| | | MULTI-YEAR GOAL | | | 15,000 | 6110 | 41% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | Source of Funds #3 | 2015 | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |


 New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|--|----------------------------|--|------|--------------------|------------------|----------------------|---------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | |
| SL-3 (1) | Specific Objective The City will shift emphasis from identifying deficient properties to improving them. This will be achieved by reducing the code enforcement allocation annually to free up resources for activities that will directly impact the quality of the housing stock. | Source of Funds #1 CDBG | Performance Indicator #1 Percentage decrease in code enforcement spending | 2011 | -5% | -18% | 356% | |
| | | Source of Funds #2 | | 2012 | -10% | -37% | 370% | |
| | | | | 2013 | -15% | | 0% | |
| | | | | 2014 | -20% | | 0% | |
| | | | | 2015 | -25% | | 0% | |
| | | Source of Funds #3 | MULTI-YEAR GOAL | | | -75% | -0.54822 | 73% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | 2015 | | | | | #DIV/0! | | |
| | Specific Annual Objective | Source of Funds #3 | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | | | 2015 | | | #DIV/0! | |
| | | Source of Funds #3 | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |


 New Specific Objective

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|----------------------------|---|------|--------------------|------------------|----------------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| | | | | | | | |
| SL-3 (2) | Specific Objective Strengthen Dayton's neighborhoods through the acquisition and demolition of at least 2,000 vacant and substandard housing units before 2015. Where possible, the City will assemble sites large enough to create new economic development opportunities. | Source of Funds #1 CDBG | Performance Indicator #1 Number of structures demolished | 2011 | 400 | 308 | 77% |
| | | | | 2012 | 400 | 118 | 30% |
| | | Source of Funds #2 | | 2013 | 400 | | 0% |
| | | | | 2014 | 400 | | 0% |
| | | Source of Funds #3 | | 2015 | 400 | | 0% |
| | | MULTI-YEAR GOAL | | | 2000 | 426 | 21% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | 2014 | | | | #DIV/0! | |
| | Source of Funds #3 | 2015 | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|---|--------------------|---|------|--------------------|------------------|----------------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| | | | | | | | |
| SL-3 (3) | Specific Objective The City will facilitate and increase linked community development opportunities in at least five distressed neighborhoods by 2015. | Source of Funds #1 | Performance Indicator #1 Number of neighborhoods improved through strategic partnerships | 2011 | 1 | 1 | 100% |
| | | | | 2012 | 1 | 2 | 200% |
| | | Source of Funds #2 | | 2013 | 1 | | 0% |
| | | | | 2014 | 1 | | 0% |
| | | Source of Funds #3 | | 2015 | 1 | | 0% |
| | | MULTI-YEAR GOAL | | | 5 | 3 | 60% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | Source of Funds #3 | 2015 | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|----------------------------|--|------|--------------------|------------------|----------------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| | | | | | | | |
| SL-3 (4) | Specific Objective The City will carry out the residential asphalt street and alley resurfacing program in low-and moderate-income neighborhoods. | Source of Funds #1 CDBG | Performance Indicator #1 Number of neighborhoods resurfaced | 2011 | 5 | 6 | 120% |
| | | | | 2012 | 5 | 20 | 400% |
| | | Source of Funds #2 | | 2013 | 5 | | 0% |
| | | | | 2014 | 5 | | 0% |
| | | Source of Funds #3 | | 2015 | 5 | | 0% |
| | | MULTI-YEAR GOAL | | | 25 | 26 | 104% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | Source of Funds #3 | 2015 | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| | | | | | | | |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|----------------------------|---|------|--------------------|------------------|----------------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| SL-3 (5) | Specific Objective Design and construct pedestrian-friendly facilities throughout the City of Dayton by the incorporation of wider sidewalks, tree lawns, and pedestrian amenities (benches, trees, green space, etc.) during the design of capital improvement projects. | Source of Funds #1 CDBG | Performance Indicator #1 Increase in the quality of pedestrian amenities in new capital improvement projects | 2011 | 0 | 0 | #DIV/0! |
| | | | | 2012 | 0 | 0 | #DIV/0! |
| | | Source of Funds #2 | | 2013 | 0 | | #DIV/0! |
| | | | | 2014 | 0 | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | 0 | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | 0 | 0 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | Source of Funds #3 | 2015 | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|----------------------------|---|------|--------------------|------------------|----------------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| SL-3 (6) | Specific Objective By 2015, at least five parks, playgrounds, and/or recreation centers that serve low- and moderate-income residents will be renovated and improved or newly constructed as described in the 10-year Master Plan "Redefining Dayton's Recreation and Cultural Services." | Source of Funds #1 CDBG | Performance Indicator #1 Number of facilities renovated or constructed | 2011 | 1 | 1 | 100% |
| | | | | 2012 | 1 | 1 | 100% |
| | | Source of Funds #2 | | 2013 | 1 | | 0% |
| | | | | 2014 | 1 | | 0% |
| | | Source of Funds #3 | | 2015 | 1 | | 0% |
| | | MULTI-YEAR GOAL | | | 5 | 2 | 40% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | Source of Funds #3 | 2015 | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|----------------------------|---|------|--------------------|------------------|----------------------|
| EO-1 Availability/Accessibility of Economic Opportunity | | | | | | | |
| | | | | | | | |
| EO-1 (1) | Specific Objective By 2015, over 500 City of Dayton residents will have participated in City-supported workforce development initiatives and at least half will have gained full-time employment. | Source of Funds #1 CDBG | Performance Indicator #1 Number of participants | 2011 | 100 | 0 | 0% |
| | | | | 2012 | 100 | 0 | 0% |
| | | Source of Funds #2 | | 2013 | 100 | | 0% |
| | | | | 2014 | 100 | | 0% |
| | | Source of Funds #3 | | 2015 | 100 | | 0% |
| | | MULTI-YEAR GOAL | | | 500 | 0 | 0% |
| | | Source of Funds #1 | Performance Indicator #2 Number employed full-time | 2011 | 50 | 0 | 0% |
| | | | | 2012 | 50 | 0 | 0% |
| | | Source of Funds #2 | | 2013 | 50 | | 0% |
| | | | | 2014 | 50 | | 0% |
| | Source of Funds #3 | 2015 | | 50 | | 0% | |
| | MULTI-YEAR GOAL | | | 250 | 0 | 0% | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |

**New Specific
Objective**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|----------------------------|--|------|--------------------|------------------|----------------------|
| EO-3 Sustainability of Economic Opportunity | | | | | | | |
| | | | | | | | |
| EO-3 (1) | Specific Objective Support and expand commercial redevelopment and economic development initiatives that provide the potential for increasing the number of living wage jobs, and include the remediation of at least three brownfield/greyfield sites before 2015. | Source of Funds #1 CDBG | Performance Indicator #1 Number of sites remediated | 2011 | 1 | 0 | 0% |
| | | | | 2012 | 0 | 0 | #DIV/0! |
| | | Source of Funds #2 | | 2013 | 1 | | 0% |
| | | | | 2014 | 0 | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | 1 | | 0% |
| | | MULTI-YEAR GOAL | | | 3 | 0 | 0% |
| | | Source of Funds #1 | Performance Indicator #2 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | Source of Funds #3 | 2015 | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |
| | Specific Annual Objective | Source of Funds #1 | Performance Indicator #3 | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | Source of Funds #2 | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | Source of Funds #3 | | 2015 | | | #DIV/0! |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! |
| | | | | | | | |

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|---|---|--|---------|---------------------------|------------------|-----------------------|----------------|--|--|-----------------------|--|
| Project Name: | | Division of Community Development - Rehabilitation Administration | | | | | | | | | |
| Description: | | IDIS Project #: | | HS/26205 | | UOG Code: | | OH391362 DAYTON | | | |
| This allocation allows staff to coordinate and facilitate the City's housing development activities. In addition, staff will support CDBG-funded housing or neighborhood development initiatives. | | | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | | | |
| Dayton City Hall 101 W. Third Street Dayton, OH 45402 | | Select one: | | Planning/Administration ▼ | | | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | | | |
| 12/31/2014 | | Staff will directly oversee the implementation of housing or neighborhood development initiatives. | | | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | |
| Outcome Categories | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Increase the availability of affordable owner housing ▼ | | | | | | | | | |
| <input type="checkbox"/> Affordability | | 2 Improve the quality of owner housing ▼ | | | | | | | | | |
| <input type="checkbox"/> Sustainability | | 3 Increase range of housing options & related services for persons w/ special needs ▼ | | | | | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed | 5 | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | 1 | | | Underway | | | | | |
| | | Complete | 2 | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Proposed Outcome | | | | | | | Performance Measure | | Actual Outcome | |
| | Effective administration of CDBG activities | | | | | | | Maintained/expanded stock of affordable housing, improved neighborhood stability | | | |
| | 14H Rehabilitation Administration 570.202 ▼ | | | | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | | | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 342,300 | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 190,662 | | | Actual Amount | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | 1 | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | | | | Actual Units | | | | | |

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|----------------|--------------------|----------------|------------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 570,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 470,792.59 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 587,100 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 423096 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|----------------------------------|---|--------------------------------|--------------------------|-----------------------|-----------------------|--|-----------------|--|
| Project Name: | | Housing Inspection/Code Enforcement | | | | | | | |
| Description: | | IDIS Project #: | | HS/26204 | | UOG Code: | | OH391362 DAYTON | |
| This allocation provides for the City's neighborhood conservation program that includes housing, zoning and nuisance code enforcement. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| City of Dayton Department of Building Services 371 W. Second Street Dayton, OH 45402 | | Select one: | | Owner Occupied Housing ▼ | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 12/31/2014 | | This initiative is designed to improve the condition of the City's residential structures and reduce the number of re-inspections needed for property owners to correct code violations, thereby increasing the rate of compliance. | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the quality of owner housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 1200 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | 5247 | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| | Improve quality of housing stock | | Number of structures evaluated | | | | | | |
| | 15 Code Enforcement 570.202(c) ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 3,215,321 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 326,048 | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | 10 Housing Units ▼ | Proposed Units | 400 | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | 5247 | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|----------------|--------------------|----------------|-----------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 1,940,100 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 1,918,946 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 400 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 14,304 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 1,924,300 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 400 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | 1937707 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 400 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--------------------|---|-------------------------------|--|----------------|---|--|-----------------------|--|
| Project Name: | | Residential Nuisance Demolition Program | | | | | | | |
| Description: | | IDIS Project #: | | HS/26016 | | UOG Code: | | OH391362 DAYTON | |
| This activity includes both the boarding of sound vacant structures and the elimination of structures that are beyond repair and pose a health or safety hazard in the neighborhoods | | | | | | | | | |
| Location: | | | | Priority Need Category | | | | | |
| | | | | Select one: | | Owner Occupied Housing ▼ | | | |
| | | | | Explanation: | | | | | |
| Expected Completion Date: | | | | This program reduces the number of vacant, obsolete and nuisance housing structures in the City, thereby strengthening Dayton's neighborhoods. When appropriate, the City will assemble developable tracts of land for improved housing opportunities. | | | | | |
| 12/31/2013 | | | | | | | | | |
| Objective Category | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Outcome Categories | | | | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | 1 | | Improve quality / increase quantity of public improvements for lower income persons ▼ | | | |
| | | | | 2 | | ▼ | | | |
| | | | | 3 | | ▼ | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | | Proposed | 500 | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | Underway | |
| | | | Complete | 1194 | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | Underway | |
| | | | Complete | | | | | Complete | |
| | Accompl. Type: ▼ | | Proposed | | | Accompl. Type: ▼ | | Proposed | |
| | | | Underway | | | | | Underway | |
| | | | Complete | | | | | Complete | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Proposed Outcome | | | Performance Measure | | | Actual Outcome | | | |
| Removal of neighborhood blight | | | Number of structures affected | | | | | | |
| 04 Clearance and Demolition 570.201(d) ▼ | | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | | Proposed Amt. | 15,000 | | Fund Source: ▼ | | Proposed Amt. | |
| | | | Actual Amount | 23,540 | | | | Actual Amount | |
| | Fund Source: ▼ | | Proposed Amt. | | | Fund Source: ▼ | | Proposed Amt. | |
| | | | Actual Amount | | | | | Actual Amount | |
| | 10 Housing Units ▼ | | Proposed Units | 400 | | Accompl. Type: ▼ | | Proposed Units | |
| | | | Actual Units | 1194 | | | | Actual Units | |
| | Accompl. Type: ▼ | | Proposed Units | | | Accompl. Type: ▼ | | Proposed Units | |
| | | | Actual Units | | | | | Actual Units | |
| | | | | | | | | | |
| | | | | | | | | | |
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|----------------|--------------------|----------------|-----------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 300,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 123945.46 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 400 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 113 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--|---|--|--------------------------|-------------------------|-----------------------|--|
| Project Name: | | Housing Maintenance Opportunities Program | | | | | |
| Description: | | IDIS Project #: | HS/26101 | UOG Code: | OH391362 DAYTON | | |
| Program funding, an anticipated \$50,000 from prior year loan repayments, will provide for deferred loans to low- and moderate-income homeowners who have code violations and need financial assistance to make the repairs. The deferred loan product is available to homeowners at 35% - 50% of the area median income. Funds are used to rectify occupancy-threatening or emergency housing problems. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| CityWide Development Corp. 8 N. Main St. Dayton, OH 45402 | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2014 | | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | 1 | Improve the quality of owner housing ▼ | | | | |
| | | 2 | ▼ | | | | |
| | | 3 | ▼ | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 0 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | LMI owners apply assistance to home repair | | Number of structures improved | | | | |
| | 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 50,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 500 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|----------------|--------------------|----------------|--------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 50,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | 50,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | 25000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--------------------|---|--------|--------------------------|-----------------------|--------------------------|--|
| Project Name: | | Rebuilding Together Dayton | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | HS/26123 OH391362 DAYTON | |
| Rebuilding Together Dayton is a community partnership designed to enable lower-income Dayton homeowners to live in a decent environment through the repair and rehabilitation of their homes. Funding will be used for staff costs associated with administering the program. National Rebuilding Day is expected to address 30 households annually, and NeighborCare is expected to address 80 households annually. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 30 South Main Street, Suite B Dayton, OH 45402 | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2014 | | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 220 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | 96 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Increase in quality of owner housing stock | | Number of homes improved | | | | | |
| 14H Rehabilitation Administration 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 55,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 61,300 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 110 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 96 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | CDBG ▼ | Proposed Amt. | 55,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 62,073.56 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 110 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 150 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 55,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 110 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | 50000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 110 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|---|-----------------------|----------------------------|----------------|-------------------------|-----------------------|--|
| Project Name: Dayton Fund for Home Rehab | | | | | | | |
| Description: | IDIS Project #: HS/26017PL1870 UOG Code: OH391362 DAYTON | | | | | | |
| Dayton Fund for Home Rehab is designed to enable lower-income Dayton homeowners to live in a decent environment through the repair and rehabilitation of their homes. Funding will be used for staff costs associated with administering the program. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 1 S. Main Street, Suite 260 Dayton, Ohio 45402 | <div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div> | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2011 | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 80 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Increase in quality of owner housing stock | | Number of homes improved | | | | |
| | 14H Rehabilitation Administration 570.202 ▼ | | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 50,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 41,082 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 80 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 14 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Program Year 2 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 58,917.57 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: County Corp. Emergency Repair | | | | | | | |
| Description: | IDIS Project #: HS/ UOG Code: OH391362 DAYTON | | | | | | |
| County Corp. will repair up to 20 homes in the City of Dayton for households that are at or below 35% of the Area Median Income. County Corp. will provide accessibility grants up to \$7,000 per household to eliminate barriers for an occupant who demonstrates mobility impairments. County Corp. will also provide home repair grants up to \$5,000 per household for the repair or replacement of a single housing component that poses an immediate threat to the health and safety of the household or structure. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| County Corp. 130 West 2nd Street Dayton, OH 45402 | Select one: Owner Occupied Housing ▼ | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2013 | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | 20 | | | Underway | |
| | | Complete | 30 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Increase in quality of owner housing stock | | Number of homes improved | | | | |
| | 14H Rehabilitation Administration 570.202 ▼ | | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|--------------------|----------------|--------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 40,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 20 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 30 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 50000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 25 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Rebuilding Together Dayton Urgent Repair Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | |
| Rebuilding Together Dayton will provide emergency repair grants within the City of Dayton for households that are at or below 35% of the Area Median Income. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 30 South Main Street, Suite B Dayton, OH 45402 | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2013 | | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Improve the quality of owner housing ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 60 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Increase in quality of owner housing stock | | Number of homes improved | | | | | |
| 14H Rehabilitation Administration 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | CDBG ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 60 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: Community Action Partnership Emergency Housing Repair | | | | | | | |
| Description: | IDIS Project #: HS/ UOG Code: OH391362 DAYTON | | | | | | |
| Community Action Partnership will provide emergency repair and weatherization services within the City of Dayton for CDBG-eligible households. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 719 S. Main St. Dayton, OH 45402 | <div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div> | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/13/2013 | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 60 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Increase in quality of owner housing stock | | Number of homes improved | | | | |
| | 14H Rehabilitation Administration 570.202 ▼ | | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | 150000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 60 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: DaVinvi Project Emergency Home Repair & Paint Program | | | | | | | |
| Description: | IDIS Project #: HS/ UOG Code: OH391362 DAYTON | | | | | | |
| CityWide Development will provide emergency home repairs and paint incentive programs in Old North Dayton to CDBG-eligible households. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 8 N. Main St. Dayton, OH 45402 | <div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div> | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2014 | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 80 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Increase in quality of owner housing stock | | Number of homes improved | | | | |
| | 14H Rehabilitation Administration 570.202 ▼ | | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|--------------------|----------------|--------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | 150000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 80 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 90000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|---|---|-------------------------------|---------------------|-----------------------|-----------------------|--|-----------------|--|
| Project Name: | | Nuisance Commercial Demolition Program | | | | | | | |
| Description: | | IDIS Project #: | | ED/26015 | | UOG Code: | | OH391362 DAYTON | |
| Funding is provided for the demolition of nuisance commercial structures to facilitate neighborhood, economic and/or large housing development initiatives, primarily in low- and moderate-income areas throughout the City. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| City of Dayton Department of Building Services 371 W. Second Street Dayton, OH 45402 | | Select one: | | Public Facilities ▼ | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 12/31/2014 | | This project supports and expands commercial development with the intention of increasing the number of living-wage jobs. | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 1 Improve economic opportunities for low-income persons ▼ | | | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | | | |
| <input checked="" type="checkbox"/> Sustainability | | 3 ▼ | | | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 40 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| | Clearance of blight to accommodate econ dev | | Number of businesses affected | | | | | | |
| | 04 Clearance and Demolition 570.201(d) ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 400,000 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 12,508 | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | 08 Businesses ▼ | Proposed Units | 8 | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | 6 | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|----------------|------------------|----------------|------------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 563,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 246,054.35 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 8 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 9 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 500,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 8 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 300000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 8 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|---|--|---|------------------------|-------------------------|-----------------------|--|-------------------------------|
| Project Name: | | Small Business Resource Assistance Program | | | | | | |
| Description: | | IDIS Project #: | ED/26006 | UOG Code: | OH391362 DAYTON | | | |
| The continuation of this program is funded with prior-year program income. The program provides information and referral services for small businesses wishing to expand or relocate in selected business districts. Funding will also provide for low-interest loans for businesses participating in the program. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| CityWide Development Corp. 8 N. Main St. Dayton, OH 45402 | | Select one: | | Economic Development ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2014 | | This project provides assistance to small businesses in order to retain or expand jobs to LMI individuals in Dayton. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | | | | |
| Outcome Categories | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | | | |
| <input checked="" type="checkbox"/> Sustainability | | | | | | | | |
| | | 1 | Improve economic opportunities for low-income persons ▼ | | | | | |
| | | 2 | ▼ | | | | | |
| | | 3 | ▼ | | | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed | 15 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 1 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | | | | | | Performance Measure |
| | Increased potential for more living-wage jobs | | | | | | | Number of businesses assisted |
| | Actual Outcome | | | | | | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 0 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 08 Businesses ▼ | Proposed Units | 3 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 1 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|----------------|------------------|----------------|---------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 3 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 3 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 150000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | 3 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|---|---|----------------------------|------------------------------|-----------------------|--------------------------|--|--|
| Project Name: | | Recreation Services for Youth | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | PS/26208 OH391362 DAYTON | | |
| This allocation supports the multiple youth programs and youth recreation services Northwest Recreation Center and Greater Dayton Recreation Complex. The programming includes employment development, leadership training, peer mediation and linkages to the community's health and human service providers. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| Citywide | | Select one: | | Non-homeless Special Needs ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2012 | | This project provides after-school activities to LMI youth in Dayton. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 8,000 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 508 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Grow strong and stable youth and families | | Number of persons served | | | | | |
| | 05D Youth Services 570.201(e) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 328,701 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 282,317 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 1600 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 508 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|----------------|------------------|----------------|----------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 97,300 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 93182.34 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 1600 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 11,082 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Cultivating a Community | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | | |
| This activity, in conjunction with Southwest Community Development Corporation, will provide workforce development services through maintenance of City-owned vacant lots. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| Homefull 1133 S. Edwin C. Moses Blvd Dayton, OH 45417 | | Select one: | | Economic Development ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2014 | | This project provides workforce development services in order to retain or expand jobs to LMI individuals in Dayton. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Increased potential for more living-wage jobs | | Number of businesses assisted | | | | | |
| | 05 Public Services (General) 570.201(e) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 08 Businesses ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|----------------|------------------|----------------|--------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 08 Businesses ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 90,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 36500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 20 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|--|--|--|----------------------------|---------------------|-----------------------|--------------------------|--|--|
| Project Name: | | American Red Cross Family Stability and Supportive Housing Program | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | PS/26144 OH391362 DAYTON | | |
| The ARC Family Living Center will provide temporary shelter services to homeless families who are without any immediate housing resources. Also, the family Living Center social worker/staff will provide comprehensive case management services to families that live in and qualify for permanent supportive housing at the Family Living Center. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| 829 S. Gettysburg Ave. Dayton, OH 45408 | | Select one: | | Homeless/HIV/AIDS ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2014 | | This activity reflects Dayton's effort to fill critical gaps in the continuum of services in order to better serve the area's homeless population. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 End chronic homelessness ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 2,500 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Mitigate and prevent homelessness | | Number of persons served | | | | | |
| | 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 100,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 98,136 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 500 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 269 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|----------------|------------------|----------------|----------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 95,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 51849.98 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 500 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 382 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 85,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 500 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 45000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 250 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|--|--|----------------------------|---------------------|-----------------------|-----------------------|--|-----------------|--|
| Project Name: | | Operation Charlie | | | | | | | |
| Description: | | IDIS Project #: | | PS/26018PL1869 | | UOG Code: | | OH391362 DAYTON | |
| Homefull, formerly The Other Place, will provide outreach services to the neighborhoods directly surrounding the Men's Gateway Shelter and the Apple Street Shelter for Women and Families. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 1921 Gettysburg Ave Dayton, OH 45417 | | Select one: | | Homeless/HIV/AIDS ▼ | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 12/31/2014 | | Outreach services will be provided to homeless individuals that are staying at the gateway shelters as they interact with the surrounding neighborhoods. | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 250 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | 320 | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| | Improve access to homeless services | | Number of people served | | | | | | |
| | 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 45,000 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 48,377.82 | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | 01 People ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | 320 | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|----------------|------------------|----------------|----------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 65,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 49826.58 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 330 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 65000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 60000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--|-----------------------|----------------------------|--|-------------------------|-----------------------|--|
| Project Name: MVHO AOD Targeted Street Outreach | | | | | | | |
| Description: | IDIS Project #: PS/ UOG Code: OH391362 DAYTON | | | | | | |
| Miami Valley Housing Opportunities (MVHO) will provide outreach services to homeless persons in Downtown Dayton, specifically those addicted to alcohol and other drugs. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 412 Iowa Ave Dayton, OH 45428 | <div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div> | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2012 | Outreach services will be provided to homeless individuals that are staying at the gateway shelters as they interact with the surrounding neighborhoods. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Improve access to homeless services | | Number of people served | | | | |
| | 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|----------------|------------------|----------------|--------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 20,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 138 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|-------------|----------------------|-----------------------|------------------|----------------------|--|----------------------|---|----------------------|--|-----------------|----------------------|-----------------|----------------|----------------------|-----------------|----------------------|------------------|----------------------|--|-----------------|-----------------------|-----------------|------------------|-----------------------|--|---------------------|------|---------------------|-----------------|------------------|-----------------------|-----------------|------------------|-----------------------|--|---------------------|--|---------------------|--|-----------------|--|
| Project Name: St. Vincent Shelter Operating | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: PS/26018PL1902 UOG Code: OH391362 DAYTON Funding will be used to assist St. Vincent to cover operating expenses for the shelters on Apple Street and Gettysburg. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: | Priority Need Category 1921 Gettysburg Ave Dayton, OH 45414 Select one: Homeless/HIV/AIDS ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: | Explanation: Operating funding will provide for the provision of food and shelter to homeless individuals. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/2011 Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td>3600</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td>0</td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>3834</td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table> | 01 People ▼ | Proposed | 3600 | Accompl. Type: ▼ | Proposed | | Underway | 0 | Underway | | Complete | 3834 | Complete | | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | Underway | | Underway | | Complete | | Complete | | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | Underway | | Underway | | Complete | | Complete | |
| 01 People ▼ | Proposed | | 3600 | Accompl. Type: ▼ | | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | 0 | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | 3834 | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | Performance Measure Improve access to homeless services Number of people served Actual Outcome | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td rowspan="2">CDBG ▼</td> <td>Proposed Amt.</td> <td>50,000</td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>0</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">01 People ▼</td> <td>Proposed Units</td> <td>3600</td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td>3834</td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG ▼ | Proposed Amt. | 50,000 | Fund Source: ▼ | Proposed Amt. | | Actual Amount | 0 | Actual Amount | | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | Actual Amount | | Actual Amount | | 01 People ▼ | Proposed Units | 3600 | Accompl. Type: ▼ | Proposed Units | | Actual Units | 3834 | Actual Units | | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | Actual Units | | Actual Units | | | |
| CDBG ▼ | Proposed Amt. | | 50,000 | Fund Source: ▼ | | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | 0 | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People ▼ | Proposed Units | 3600 | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | 3834 | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|----------------|------------------|----------------|-------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 50000 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 4043 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: Every Third Grader | |
| Description: | IDIS Project #: PS/26018PL1869 UOG Code: OH391362 DAYTON |
| Big Brothers Big Sisters of the Greater Miami Valley will provide tutoring and mentoring services to students in Dayton's public schools. | |
| Location: | Priority Need Category |
| Big Brothers Big Sisters of the Greater Miami Valley 2211 Arbor Blvd. Moraine, OH 45439 | <div> <div>Select one:</div> <div>Public Services ▼</div> </div> |
| Expected Completion Date: | Explanation: |
| 12/31/2014 | Mentoring services will be provided to at-risk youth. |
| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | <div>1 Improve the services for low/mod income persons ▼</div> <div>2 ▼</div> <div>3 ▼</div> |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | |
| Project-level Accomplishments | |
| 01 People ▼ | <div>Proposed 150</div> <div>Underway</div> <div>Complete</div> |
| Accompl. Type: ▼ | <div>Proposed</div> <div>Underway</div> <div>Complete</div> |
| Accompl. Type: ▼ | <div>Proposed</div> <div>Underway</div> <div>Complete</div> |
| Accompl. Type: ▼ | <div>Proposed</div> <div>Underway</div> <div>Complete</div> |
| Proposed Outcome | Performance Measure |
| Grow strong and stable youth and families | Number of people served |
| Actual Outcome | |
| 05D Youth Services 570.201(e) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Program Year 1 | |
| CDBG ▼ | <div>Proposed Amt.</div> <div>Actual Amount</div> |
| Fund Source: ▼ | <div>Proposed Amt.</div> <div>Actual Amount</div> |
| 01 People ▼ | <div>Proposed Units</div> <div>Actual Units</div> |
| Accompl. Type: ▼ | <div>Proposed Units</div> <div>Actual Units</div> |
| Fund Source: ▼ | <div>Proposed Amt.</div> <div>Actual Amount</div> |
| Accompl. Type: ▼ | <div>Proposed Units</div> <div>Actual Units</div> |

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|----------------|------------------|----------------|-------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 33000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 150 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 33000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 150 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--|-------------|------------------|------------------|------------------|---------------|--|---------------|--|---------------|--|----------------|---------------|----------|----------------|------------------|----------|---------------|------------------|---------------|--|-------------|----------------|----------|------------------|----------------|--|--------------|--|------------------|----------|------------------|------------------|----------|------------------|----------------|--|--------------|--|--------------|--|----------|--|
| Project Name: BGCD Learn to Earn | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: PS/26018PL1869 UOG Code: OH391362 DAYTON The Boys and Girls Club of Dayton will provide tutoring and mentoring services to students in Dayton's public schools. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: | Priority Need Category Boys and Girls Club of Dayton 1828 W Stewart St Dayton, OH 45417 Select one: Public Services ▼ Explanation: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: | Mentoring services will be provided to at-risk youth. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories | Specific Objectives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve the services for low/mod income persons ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Affordability | 2 ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Sustainability | 3 ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td>50</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table> | 01 People ▼ | Proposed | 50 | Accompl. Type: ▼ | Proposed | | Underway | | Underway | | Complete | | Complete | | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | Underway | | Underway | | Complete | | Complete | | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | Underway | | Underway | | Complete | | Complete | |
| 01 People ▼ | Proposed | | 50 | Accompl. Type: ▼ | | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | Performance Measure Grow strong and stable youth and families Number of people served Actual Outcome | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05D Youth Services 570.201(e) ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td rowspan="2">CDBG ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">01 People ▼</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | CDBG ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | Actual Amount | | Actual Amount | | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | Actual Amount | | Actual Amount | | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | Actual Units | | Actual Units | | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | Actual Units | | Actual Units | | | |
| CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|----------------|------------------|----------------|------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 7530 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 5940 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | |
|---|--|
| Project Name: Miracle Makers | |
| Description: | IDIS Project #: PS/26018PL1869 UOG Code: OH391362 DAYTON |
| East End Community Services will expand its Miracle Makers after-school and summer enrichment program for youth in the community. | |
| Location: | Priority Need Category |
| East End Community Services 624 Xenia Ave Dayton, OH 45410 | <div> <div>Select one:</div> <div>Public Services ▼</div> </div> |
| Expected Completion Date: | Explanation: |
| 12/31/2013 | Mentoring services will be provided to at-risk youth. |
| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | <div>1 Improve the services for low/mod income persons ▼</div> <div>2 ▼</div> <div>3 ▼</div> |
| Outcome Categories | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | |
| Project-level Accomplishments | |
| 01 People ▼ | <div>Proposed 200</div> <div>Underway</div> <div>Complete</div> |
| Accompl. Type: ▼ | <div>Proposed</div> <div>Underway</div> <div>Complete</div> |
| Accompl. Type: ▼ | <div>Proposed</div> <div>Underway</div> <div>Complete</div> |
| Accompl. Type: ▼ | <div>Proposed</div> <div>Underway</div> <div>Complete</div> |
| Proposed Outcome | Performance Measure |
| Grow strong and stable youth and families | Number of people served |
| Actual Outcome | |
| 05D Youth Services 570.201(e) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Program Year 1 | |
| CDBG ▼ | <div>Proposed Amt.</div> <div>Actual Amount</div> |
| Fund Source: ▼ | <div>Proposed Amt.</div> <div>Actual Amount</div> |
| 01 People ▼ | <div>Proposed Units</div> <div>Actual Units</div> |
| Accompl. Type: ▼ | <div>Proposed Units</div> <div>Actual Units</div> |
| Fund Source: ▼ | <div>Proposed Amt.</div> <div>Actual Amount</div> |
| Accompl. Type: ▼ | <div>Proposed Units</div> <div>Actual Units</div> |

| | | | | | | | |
|----------------|------------------|----------------|-------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 60000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 200 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|--|---|---|------------------|-------------------------|-----------------------|--|--|
| Project Name: | | Residential Asphalt Resurfacing | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | | |
| This program will resurface residential streets in CDBG-eligible areas of the City. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| Citywide | | Select one: | | Infrastructure ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2014 | | Improvements will be made to residential streets in LMI areas. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 340 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | 36 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Improved infrastructure in LMI neighborhoods | | Number of city blocks receiving resurfacing | | | | | |
| | 03K Street Improvements 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 650,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 675,592 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 11 Public Facilities ▼ | Proposed Units | 68 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 36 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|----------------|-------------------------|----------------|-----------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 965,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 849108.34 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 68 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 72 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 965,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 68 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 925000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 68 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--|----------------|--|------------------|-----------------------|----------------|--|
| Project Name: Alley Resurfacing | | | | | | | |
| Description: | IDIS Project #: IN/26526 UOG Code: OH391362 DAYTON This program will resurface deteriorated residential alleys in low- and moderate-income neighborhoods. | | | | | | |
| Location: | Priority Need Category Citywide Select one: Infrastructure ▼ | | | | | | |
| Expected Completion Date: | 12/31/2014 Explanation: Improvements will be made to alleys in LMI areas. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 60 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | | |
| | Complete | 25 | Complete | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | | |
| | Complete | | Complete | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | | |
| | Complete | | Complete | | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Improved infrastructure in LMI neighborhoods | | Number of residential blocks receiving resurfacing | | | | |
| | 03K Street Improvements 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 147,640 | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | | |
| | Other ▼ | Proposed Units | 12 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 25 | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | Actual Units | | | |

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|----------------|------------------|----------------|-----------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 140739.87 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | 12 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 93 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | 12 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | 150000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | 12 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Neighborhood Amenity Program | | | | | | | |
| Description: | | IDIS Project #: | | IN/ | | UOG Code: | | OH391362 DAYTON | |
| CDBG funds will be used to offset the cost of replacing deteriorated neighborhood amenities. The program is part of the City's green to gold strategy to encourage the reuse of vacant land to promote urban gardening, community building, and land reutilization. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Citywide | | Select one: | | Infrastructure ▼ | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 12/31/2013 | | Neighborhoods will receive assistance to replace neighborhood amenities in eligible neighborhoods. | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 10 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| | Replacing amenities in LMI neighborhoods | | Number of neighborhoods assisted | | | | | | |
| | 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Other ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|----------------|------------------|----------------|-------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 70000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | 7 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--|-------------------------------|--------|-----------------------|------------------|----------------|--|
| Project Name: Five Oaks Improvements | | | | | | | |
| Description: | IDIS Project #: IN/26017PL1877 UOG Code: OH391362 DAYTON | | | | | | |
| This funding will provide improvements for the Five Oaks Park to improve accessibility. | | | | | | | |
| Location: CT9 BG4 | Priority Need Category <div> <div>Select one:</div> <div>Public Facilities ▼</div> </div> | | | | | | |
| Expected Completion Date: 12/31/2011 | Explanation: Improvements will be made to this public park to improve accessibility. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives <div> <div>1</div> <div>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</div> </div> <div> <div>2</div> <div>▼</div> </div> <div> <div>3</div> <div>▼</div> </div> | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Improved facility in LMI area | | Number of facilities improved | | | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 74,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 3,300 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | | | | | | | |
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|----------------|------------------|----------------|----------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 55454.88 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Park Boulevard Improvements | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | IN/26017PL1878 OH391362 DAYTON | | |
| This funding will improve the lighting and walking paths located in the boulevard area of Park Drive. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| CT21 BG5 | | Select one: | | Infrastructure ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2012 | | Improvements will be made to a public boulevard in an LMI area. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Improved infrastructure in an LMI area | | Number of facilities receiving improvements | | | | | |
| | 03E Neighborhood Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 157,100 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 198,803 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 11 Public Facilities ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 1 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|----------------|------------------|----------------|----------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 97968.11 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|------------------|----------------|--------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 287300 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 9 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|--|--------------------------------|---|-----------------------|------------------|----------------|--|
| Project Name: Street Trees - CANCELLED | | | | | | | |
| Description: | IDIS Project #: UOG Code: OH391362 DAYTON | | | | | | |
| CDBG funds will be used to purchase small trees that will be cultivated on City-owned property by community groups and then ultimately planted as street trees in CDBG-eligible neighborhoods. The intent of the program is to use community groups to raise street trees as an alternative to mowing vacant property, teaching horticultural skills to youth and young adults and provide replacement trees in eligible neighborhoods. | | | | | | | |
| Location: Citywide | Priority Need Category <div> <div>Select one:</div> <div>Infrastructure ▼</div> </div> | | | | | | |
| Expected Completion Date: CANCELLED | Explanation: Street trees will be planted in CDBG-eligible neighborhoods. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives <div> <div>1</div> <div>Improve quality / increase quantity of public improvements for lower income persons ▼</div> </div> <div> <div>2</div> <div>▼</div> </div> <div> <div>3</div> <div>▼</div> </div> | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 0 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Improved infrastructure in LMI neighborhoods | | Number of city blocks improved | | Cancelled | | | |
| 03N Tree Planting 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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|----------------|------------------|----------------|--|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|---|--|--------------------------------|------------------|-------------------------|-----------------------|--|--|
| Project Name: | | Urban Agriculture Initiatives - City-Owned Properties | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | | |
| CDBG funds will be used to encourage the development of community gardens and open space in CDBG-eligible neighborhoods. The program is part of the City's green to gold strategy to encourage the reuse of vacant land to promote urban gardening, community building, and land reutilization. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| Citywide | | Select one: | | Infrastructure ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2013 | | CDBG funds will be used to encourage the development of community gardens and open space in CDBG-eligible neighborhoods. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 3 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Improved infrastructure in LMI neighborhoods | | Number of city blocks improved | | | | | |
| | 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Other ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|----------------|------------------------|----------------|-------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 25000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|--|---|--------------------------------|------------------|-----------------------|-----------------------|--|--|
| Project Name: | | Transportation Grant Match | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | | |
| This program will provide matching funds to secure federal and state grants to improve streets in CDBG-eligible areas of the City. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| Citywide | | Select one: | | Infrastructure ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2013 | | Improvements will be made to streets in LMI areas. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed | 20 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Improved infrastructure in LMI neighborhoods | | Number of city blocks improved | | | | | |
| | 03K Street Improvements 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 11 Public Facilities ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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|----------------|-------------------------|----------------|---------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 200,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 20 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|---|---|----------------------------------|------------------|-----------------------|-----------------------|--|--|
| Project Name: | | Recreation and Youth Services - Capital Improvements | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | | |
| Funding will provide capital improvements at City-owned parks and recreation center. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| Citywide | | Select one: | | Infrastructure ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2014 | | Funding will provide capital improvements at City-owned parks and recreation center. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Improved infrastructure in LMI neighborhoods | | Number of neighborhoods improved | | | | | |
| | 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Other ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 90000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 90000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: Fire Department Modular Ambulance | | | | | | | |
| Description: | IDIS Project #: UOG Code: OH391362 DAYTON | | | | | | |
| Funding will be used to purchase a modular ambulance for the Fire Department. | | | | | | | |
| Location: Citywide | Priority Need Category Select one: Infrastructure ▼ Explanation: | | | | | | |
| Expected Completion Date: 12/31/2013 | Funding will purchase public safety equipment. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 150000 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Improved infrastructure in LMI neighborhoods | | Number of persons served | | | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | 220000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | 150000 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: OSU Urban Agriculture | | | | | | | |
| Description: | IDIS Project #: IN/ UOG Code: OH391362 DAYTON CDBG funds will be used for capital improvements at two garden sites in the City. | | | | | | |
| Location: | Priority Need Category Citywide <table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> </table> | Select one: | Infrastructure ▼ | | | | |
| Select one: | Infrastructure ▼ | | | | | | |
| Expected Completion Date: | CDBG funds will be used to encourage the development of community gardens and open space in CDBG-eligible neighborhoods. | | | | | | |
| 12/31/2014 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 2 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Improved infrastructure in LMI neighborhoods | | Number of city blocks improved | | | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Other ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 110000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 2 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 50000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: Planning Services | | | | | | | |
| Description: | IDIS Project #: CP/26207 UOG Code: OH391362 DAYTON This allocation funds staff costs associated with data gathering, neighborhood plan development and studies, and census data analysis for comprehensive planning. | | | | | | |
| Location: | Priority Need Category Citywide Select one: Planning/Administration ▼ | | | | | | |
| Expected Completion Date: | 12/31/2014 Explanation: Will provide administrative support to the implementation of projects. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼ | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Provide effective leadership in delivering HUD programs | | N/A | | | | | |
| 20 Planning 570.205 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 387,800 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 373,663 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 252,100 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 73,691.02 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 259,663 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 259663 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Phoenix Project - Spray Park | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | | |
| Funding will provide for a Spray Park in the Phoenix Project area. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| CT5 BG2 | | Select one: | | Infrastructure ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2011 | | Improvements will be made in the Phoenix Project area, next to the Fairview Pool. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Improved infrastructure in LMI neighborhoods | | Number of city blocks improved | | | | | |
| | 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 80,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 0 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Other ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 1 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 95,969.58 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 2 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 41,800 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|--------------------|----------------|---------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 273,900 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 273,900 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 282,117 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 407006 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|------------------|----------------|--|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|--|---|
| Project Name: Indirect Costs | | |
| Description: | IDIS Project #: GA/26209 UOG Code: OH391362 DAYTON This allocation provides funds for the overall administration, management, monitoring, budgeting and evaluation of the CDBG, ESG and HOME programs | |
| Location: | Priority Need Category Dayton City Hall 101 W. Third Street Dayton, OH 45402 Select one: Planning/Administration ▼ | |
| Expected Completion Date: | 12/31/2014 Will provide indirect support to the implementation of projects. | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1. ▼ 2. ▼ 3. ▼ | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| | Accompl. Type: ▼ Proposed Underway Complete | |
| Proposed Outcome Efficient, effective and accountable implementation of HUD activities | Performance Measure N/A | |
| Actual Outcome | | |
| 21B Indirect Costs 570.206 ▼ | Matrix Codes ▼ | |
| Matrix Codes ▼ | Matrix Codes ▼ | |
| Matrix Codes ▼ | Matrix Codes ▼ | |
| Program Year 1 | CDBG ▼ Proposed Amt. 430,000 Actual Amount 384,711 | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |

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|----------------|------------------|----------------|------------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 374,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 374,000.04 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | 371,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 180000 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 171900 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Pavement Condition Study | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | |
| This allocation provides admin funding to assess all residential streets within the City of Dayton. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Dayton City Hall 101 W. Third Street Dayton, OH 45402 | | Select one: | | Planning/Administration ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2014 | | Will provide indirect support to the implementation of projects. | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 1 | ▼ | | | | |
| <input type="checkbox"/> Affordability | | 2 | ▼ | | | | |
| <input type="checkbox"/> Sustainability | | 3 | ▼ | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Efficient, effective and accountable implementation of HUD activities | | N/A | | | | | |
| 21A General Program Administration 570.206 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|------------------|----------------|-------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | 98509 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--------------------|---|---|---------------------------|-----------------------|---------------------------|--|
| Project Name: | | Section 3 Coordinator (part-time) | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | 22/CP12b/ OH391362 DAYTON | |
| This allocations funds costs associated with a part-time Section 3 Coordinator to ensure compliance with Section 3 regulations. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Citywide | | Select one: | | Planning/Administration ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2013 | | Will provide administrative support to the implementation of projects. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Provide effective leadership in delivering HUD programs | | N/A | | | | | |
| 20 Planning 570.205 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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|----------------|--------------------|----------------|--------|--|------------------|----------------|--|
| Program Year 2 | CDBG ▼ | Proposed Amt. | 30,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 55,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Emergency Solutions Grant Program | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | | |
| Funding will provide operating dollars to emergency housing agencies to offer shelter and supportive services to individuals, families, youth and women with children. It also provides funding for prevention, diversion, and rapid re-housing. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| Various | | Select one: | | Homeless/HIV/AIDS ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2014 | | Services will be provided to homeless individuals. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 End chronic homelessness ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 6,500 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Mitigating and preventing homelessness | | Number of persons served | | | | | |
| | 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. | 278,326 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 326,048 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 01 People ▼ | Proposed Units | 6,500 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 7,800 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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| Program Year 2 | ESG ▼ | Proposed Amt. | 497,275 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 295,767.62 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 3,000 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 7800 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | ESG ▼ | Proposed Amt. | 374,967 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 3,000 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | ESG ▼ | Proposed Amt. | 370000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 30000 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: HOME - City Administrative Support | | | | | | | |
| Description: | IDIS Project #: 2501-13 UOG Code: OH391362 DAYTON Funding is provided for full-time staff in the Division of Housing and Neighborhood Development to oversee, manage and monitor the use of HOME funds for the Dayton/Kettering HOME Consortium. | | | | | | |
| Location: | Priority Need Category Dayton City Hall 101 W. Third Street Dayton, OH 45402 Select one: Planning/Administration ▼ | | | | | | |
| Expected Completion Date: | Explanation: Staff will directly oversee the implementation of housing or neighborhood development initiatives. 12/31/2014 | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Efficient, effective and accountable delivery of the HOME program | | N/A | | | | |
| | 14H Rehabilitation Administration 570.202 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 170,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 178,619 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Program Year 2 | HOME ▼ | Proposed Amt. | 170,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 177,796.44 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 115,970 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME ▼ | Proposed Amt. | 106679 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: HOME - CHDO Administrative Support | | | | | | | |
| Description: | IDIS Project #: 2511-13 UOG Code: OH391362 DAYTON | | | | | | |
| Funding is provided to our six local NDCs to administer the HOME CHDO funds used for housing development initiatives. | | | | | | | |
| Location: Citywide | Priority Need Category Select one: Planning/Administration ▼ | | | | | | |
| Expected Completion Date: 12/31/2014 | Explanation: Will provide administrative support for the implementation of projects. | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Increase the supply of affordable rental housing ▼ 2 Improve access to affordable rental housing ▼ 3 Improve access to affordable owner housing ▼ | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 09 Organizations ▼ | Proposed | 6 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Efficient, effective and accountable delivery of the HOME program | | Number of organizations assisted | | | | | |
| 21I HOME CHDO Operating Expenses (subject to 5% cap) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 85,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 6 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | HOME ▼ | Proposed Amt. | 85,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 6 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 57,978 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 6 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME ▼ | Proposed Amt. | 53339 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 09 Organizations ▼ | Proposed Units | 6 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | HOME - CityWide Development Down Payment Assistance | | | | | | | |
| Description: | | IDIS Project #: | | 2521-13 | | UOG Code: | | OH391362 DAYTON | |
| This budget will provide down payment assistance to 20 low- or moderate-income families in Dayton. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| 8 N. Main Street Dayton, OH 45402 | | Select one: | | Owner Occupied Housing ▼ | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 12/31/2014 | | This project will provide home ownership opportunities to low and moderate income families. | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼ | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | | | | | | | | |
| <input checked="" type="checkbox"/> Affordability | | | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 100 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| | Make homeownership affordable to LMI families | | Number of families assisted | | | | | | |
| | 13 Direct Homeownership Assistance 570.201(n) ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 100,000 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 67,058 | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Accompl. Type: ▼ | Proposed Units | 20 | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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| Program Year 2 | HOME ▼ | Proposed Amt. | 100,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 6,500 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 20 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 30 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME ▼ | Proposed Amt. | 100 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 20 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | HOME - CityWide Development Purchase Rehab Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | |
| This budget will provide funds to purchase and rehabilitate homes to sell to income-eligible persons. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| 8 N. Main Street Dayton, OH 45402 | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2013 | | This project will provide home ownership opportunities to low and moderate income families. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | | | | | | |
| <input checked="" type="checkbox"/> Affordability | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 1 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Make homeownership affordable to LMI families | | Number of families assisted | | | | | |
| 13 Direct Homeownership Assistance 570.201(n) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 200,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 1 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|--|--|----------------------------|--------------------------|-------------------------|-----------------------|--|-----------------|--|
| Project Name: | | Receivership Program | | | | | | | |
| Description: | | IDIS Project #: | | 2504-12 | | UOG Code: | | OH391362 DAYTON | |
| Funding is provided to receive property that has been foreclosed. The property will then be renovated and sold to income-qualified families. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| Citywide | | Select one: | | Owner Occupied Housing ▼ | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 12/31/2012 | | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income residents to become homeowners. | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| | Increase the quality of owner housing stock | | Number of homes improved | | | | | | |
| | 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 0 | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|----------------|--------------------|----------------|---------|--|------------------|----------------|--|
| Program Year 2 | HOME ▼ | Proposed Amt. | 300,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|--|---|--|--------------------------|-------------------------|-----------------------|--|
| Project Name: | | Owner-Occupied Rehabilitation Program | | | | | |
| Description: | | IDIS Project #: | 25/2504-12 | UOG Code: | OH391362 DAYTON | | |
| HOME funds will be used for programs, including HMOP, to assist both low- and very-low-income households to rehabilitate their homes and make necessary repairs resulting from years of deferred maintenance | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| Citywide | | Select one: | | Owner Occupied Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2011 | | This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 | Improve the quality of owner housing ▼ | | | | |
| | | 2 | ▼ | | | | |
| | | 3 | ▼ | | | | |
| Outcome Categories | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | | | | | | |
| <input checked="" type="checkbox"/> Affordability | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Increase the quality of owner housing stock | | Number of homes improved | | | | |
| | 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 750,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|--------------------|----------------|---|--|------------------|----------------|--|
| Program Year 2 | HOME ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 0 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|---|---|----------------|----------------------------|--|-----------------------|----------------|--|
| Project Name: CHDO Development Projects | | | | | | | |
| Description: | IDIS Project #: 2541-13 UOG Code: OH391362 DAYTON Funding is provided to local NDCs to develop and implement housing development projects. | | | | | | |
| Location: Citywide | Priority Need Category Select one: Owner Occupied Housing ▼ Explanation: This project will provide funding for the implementation of housing or neighborhood development initiatives through our local CHDO organizations. | | | | | | |
| Expected Completion Date: 12/31/2014 Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 75 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Increase the quality of owner housing stock | | Number of homes improved | | | | |
| | 12 Construction of Housing 570.201(m) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 1,000,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | | |
| | 10 Housing Units ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | | |

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|----------------|--------------------|----------------|---------|--|------------------|----------------|--|
| Program Year 2 | HOME ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 400,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME ▼ | Proposed Amt. | 200000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 25 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|---|-----------------------|----------------------------|----------------|-----------------------|-----------------------|--|
| Project Name: David Building | | | | | | | |
| Description: | IDIS Project #: UOG Code: OH391362 DAYTON | | | | | | |
| Funding is used to develop apartments in David Building. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 123 E. Third St. Dayton, OH 45402 | <div> <div>Select one:</div> <div>Rental Housing ▼</div> </div> | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2013 | This program both improves the quality of the City's rental housing stock and provides rental units to low- and moderate-income families. | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | Specific Objectives | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Increase the supply of affordable rental housing ▼ | | | | | | |
| <input type="checkbox"/> Affordability | 2 ▼ | | | | | | |
| <input type="checkbox"/> Sustainability | 3 ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 10 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Increase the quality of owner housing stock | | Number of homes improved | | | | |
| | 14B Rehab; Multi-Unit Residential 570.202 ▼ | | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Program Year 2 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 500,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | Renovation Activities | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | OH391362 DAYTON | |
| Funding is used to renovate housing units throughout the City. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| CityWide | | Select one: | | Rental Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2013 | | This program both improves the quality of the City's rental housing stock and provides rental units to low- and moderate-income families. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | 1 Increase the supply of affordable rental housing ▼ | | | | | |
| <input type="checkbox"/> Affordability | | 2 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 10 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
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| | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Increase the quality of owner housing stock | | Number of homes improved | | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 325,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 8 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|---|-----------------------------|---|-----------------------|------------------|-----------------------|--|
| Project Name: DMHA Rehabilitation | | | | | | | |
| Description: | IDIS Project #: 2507-12 UOG Code: OH391362 DAYTON | | | | | | |
| Funding is provided to DMHA for the purchase and renovation of single family homes to be leased to income qualified families. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Citywide | <div> <div>Select one:</div> <div>Rental Housing ▼</div> </div> | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2011 | This program both improves the quality of the City's rental housing stock and provides rental units to low- and moderate-income families. | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | Specific Objectives | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Increase the supply of affordable rental housing ▼ | | | | | | |
| <input type="checkbox"/> Affordability | 2 ▼ | | | | | | |
| <input type="checkbox"/> Sustainability | 3 ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Make homeownership affordable to LMI families | | Number of units constructed | | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|--|-------------------------|--|----|------------------|-------------------------|-------------------------|--|
| Project Name: | | Rental Housing Programs - LIHTC Assistance | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | 2551-13 OH391362 DAYTON | |
| Funding will serve as gap financing to help CHDOs secure low income housing tax credits to rehabilitate rentals. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| TBD | | Select one: | | Rental Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2014 | | This program provides opportunities to improves the quality of the City's existing rental housing stock. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Preserve the stock of decent, affordable rental units | | Number of units rehabilitated | | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | HOME ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 450,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME ▼ | Proposed Amt. | 400000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 45 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: | | COD Rental Rehabilitation Program | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | 2508-12 OH391362 DAYTON | |
| Funding is provided to address critical building repairs needed to extend the viability of affordable rental units across the City. | | | | | | | |
| Location: | | Priority Need Category | | | | | |
| TBD | | Select one: | | Rental Housing ▼ | | | |
| Expected Completion Date: | | Explanation: | | | | | |
| 12/31/2012 | | This program both improves the quality of the City's rental housing stock and provides rehabilitation assistance to landlords who provide rental units to low- and moderate-income families. | | | | | |
| Objective Category | | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
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| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| Preserve the stock of decent, affordable rental units | | Number of units rehabilitated | | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 500,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 50,000 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | 50 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
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| Program Year 2 | HOME ▼ | Proposed Amt. | 500,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: HOME - New Construction Support | | | | | | | | |
| Description: | IDIS Project #: 2561-13 UOG Code: OH391362 DAYTON Funding is provided as gap financing for the construction of new housing opportunities for Dayton's low and moderate income families. | | | | | | | |
| Location: | Priority Need Category Citywide Select one: Owner Occupied Housing ▼ | | | | | | | |
| Expected Completion Date: | Explanation: This project will provide funding for construction of new apartment units and single units for home ownership. | | | | | | | |
| 12/31/2014 Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼ | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 10 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Increase the quality of owner housing stock | | Number of units constructed | | | | | |
| | 12 Construction of Housing 570.201(m) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

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| Program Year 2 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 410,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME ▼ | Proposed Amt. | 50000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 2 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Project Name: Habitat for Humanity | | | | | | | |
| Description: | IDIS Project #: 2509-12 UOG Code: OH391362 DAYTON | | | | | | |
| Funding is provided to Habitat for Humanity for the construction of 10 single-family houses for sale upon completion. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| CT 10 Dayton View Neighborhood | <div> <div>Select one:</div> <div>Rental Housing ▼</div> </div> | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2012 | This program both improves the quality of the City's rental housing stock and provides rehabilitation assistance to landlords who provide rental units to low- and moderate-income families. | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 4 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | Make ownership affordable to LMI families | | Number of units constructed | | | | |
| | 05R Homeownership Assistance (not direct) 570.204 ▼ | | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 0 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|----------------|------------------|----------------|---------|--|------------------|----------------|--|
| Program Year 2 | HOME ▼ | Proposed Amt. | 100,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 10,000 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | | |
|--|--------------------|---|---------|------------------|-----------------------|-----------------------|--|-----------------|--|
| Project Name: | | HOPE VI Final Phase | | | | | | | |
| Description: | | IDIS Project #: | | 27/2507-11 | | UOG Code: | | OH391362 DAYTON | |
| Funding is provided to build 35 single family homes. | | | | | | | | | |
| Location: | | Priority Need Category | | | | | | | |
| CT 10 Dayton View Neighborhood | | Select one: | | Rental Housing ▼ | | | | | |
| Expected Completion Date: | | Explanation: | | | | | | | |
| 12/31/2011 | | 35 new single family homes will be constructed as the final phase of the Dayton View neighborhood revitalization efforts. | | | | | | | |
| Objective Category | | Specific Objectives | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | 1 Increase the supply of affordable rental housing ▼ | | | | | | | |
| <input checked="" type="checkbox"/> Affordability | | 2 ▼ | | | | | | | |
| <input type="checkbox"/> Sustainability | | 3 ▼ | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 35 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | |
| Make homeownership affordable to LMI families | | Number of units constructed | | | | | | | |
| 05R Homeownership Assistance (not direct) 570.204 ▼ | | | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 400,000 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 0 | | | Actual Amount | | | |
| | Other ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | | | | | | | | | |
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|----------------|------------------|----------------|--|--|------------------|----------------|--|
| Program Year 2 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|--|--|--|-------------------------------|--------------------------|-----------------------|-------------------------|--|--|
| Project Name: | | Kettering Owner-Occupied Rehabilitation Program | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | 2591-13 OH391362 DAYTON | | |
| HOME funds will be used for programs to assist both low- and very-low-income households to rehabilitate their homes and make necessary repairs resulting from years of deferred maintenance. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| City of Kettering | | Select one: | | Owner Occupied Housing ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2014 | | This program both improves the quality of the housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes. | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 4 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Improve quality of owner housing stock | | Number of units rehabilitated | | | | | |
| | 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 90,496 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 10 Housing Units ▼ | Proposed Units | 4 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 4 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|----------------|--------------------|----------------|----------|--|------------------|----------------|--|
| Program Year 2 | HOME ▼ | Proposed Amt. | 150,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 87636.84 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 4 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 2 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 125,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 4 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME ▼ | Proposed Amt. | 100000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 4 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|---|---|--|-----------------------------|--------------------------|-----------------------|-------------------------|--|--|
| Project Name: | | Kettering Down Payment Assistance | | | | | | |
| Description: | | IDIS Project #: | | UOG Code: | | 2592-13 OH391362 DAYTON | | |
| This budget will provide down payment assistance to assist home purchase for low- or moderate-income families in Kettering. | | | | | | | | |
| Location: | | Priority Need Category | | | | | | |
| City of Kettering | | Select one: | | Owner Occupied Housing ▼ | | | | |
| Expected Completion Date: | | Explanation: | | | | | | |
| 12/31/2014 | | Up to \$5,000 for first time homebuyers for down payment and closing costs | | | | | | |
| Objective Category | | Specific Objectives | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼ | | | | | | |
| Outcome Categories | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 50 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | Underway | | |
| | | Complete | | | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | Make homeownership affordable to LMI families | | Number of families assisted | | | | | |
| | 13 Direct Homeownership Assistance 570.201(n) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 50,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 0 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | 04 Households ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 0 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

| | | | | | | | |
|----------------|------------------|----------------|--------|--|------------------|----------------|--|
| Program Year 2 | HOME ▼ | Proposed Amt. | 50,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 10,212 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 5 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 50,000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 4 | HOME ▼ | Proposed Amt. | 50000 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 10 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

Appendix C

Authorization, Certifications, and Checklist

- City of Dayton Resolution
- City of Dayton Certification
- Action Plan Checklist

Note: The City of Kettering will submit the Resolution and Certifications directly to HUD by November 15, 2013.

By MR. Leitzell

No. 5999-13

A RESOLUTION

Authorizing the Submission of the 2014 Action Plan to the U.S. Department of Housing and Urban Development; Authorizing the Acceptance of Grant Awards Under Three Community Planning and Development Formula Programs from the U.S. Department of Housing and Urban Development on Behalf of the City of Dayton and the Dayton-Kettering HOME Consortium and Declaring an Emergency.

WHEREAS, The City of Dayton desires to increase the quality and quantity of decent housing, provide a suitable living environment, and secure expansion of economic opportunities for Dayton residents, particularly those of low- and moderate-incomes; and

WHEREAS, The U.S. Department of Housing and Urban Development (HUD) has instituted the Consolidated Plan that serves as a framework to establish a comprehensive vision and strategy for housing and community development in the City and specifies how Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funding will be utilized to implement those strategies; and

WHEREAS, The City of Dayton expects that its entitlement amount for fiscal year 2014 for the CDBG program will be at least FOUR MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND DOLLARS (\$4,685,000); and

WHEREAS, The City of Dayton expects that its entitlement amount for fiscal year 2014 for the HOME Investment Partnership Program will be at least ONE MILLION SIXTY-SIX THOUSAND DOLLARS (\$1,066,000); and

WHEREAS, The City of Dayton expects that its entitlement amount for fiscal year 2014 for the ESG program will be at least THREE HUNDRED SEVENTY THOUSAND DOLLARS (\$370,000); and

WHEREAS, Public meetings have been held to obtain the view of citizens likely to be affected by the proposed community development housing activities and thereby provided such citizens an adequate opportunity to participate in the development of the plans; and

WHEREAS, On June 25, 2005, the City of Dayton and the City of Kettering entered into an Inter-Governmental Agreement, under which the parties established the Dayton-Kettering HOME Consortium ("Consortium") for the purposes of obtaining HOME funding and administering the HOME program as a single local jurisdiction; and

WHEREAS, Pursuant to the terms of the Inter-Governmental Agreement, the City of Dayton is the "Lead Agency" for the Consortium and is responsible for, among other things and on behalf of the Consortium, the preparation and submission of the Consolidated Plan and Action Plan for the Consortium's HOME program and acceptance and allocation (through the HUD formula award) of any HOME program funding awarded by HUD to the Consortium; and

WHEREAS, The 2014 Action Plan must be submitted to HUD prior to November 15, 2013, and

WHEREAS, To provide for the timely development and implementation of the grant program and for the immediate preservation of the public peace, property, health and safety, it is necessary that this Resolution take effect at an early date; now, therefore,

BE IT RESOLVED BY THE COMMISSION OF THE CITY OF DAYTON:

Section 1. That the City Manager or his designee be, and hereby is, authorized and directed on behalf of the City of Dayton to file a 2014 Action Plan with the U.S. Department of Housing and Urban Development for the purposes of participation in the categorical grant programs sponsored by the Community Planning and Development Division of HUD, the FY 2014 Community Development Block Grant Program in the amount of at least FOUR MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND DOLLARS (\$4,685,000), the HOME Investment Partnership Program Title II of the United States Housing Act of 1990 in the amount of at least ONE MILLION SIXTY-SIX THOUSAND DOLLARS (\$1,066,000), and the Emergency Solutions Grant Program in the amount of at least THREE HUNDRED SEVENTY THOUSAND DOLLARS (\$370,000).

Section 2. That in the event HUD tenders a grant to fund the Programs specified in Section 1 above, the City Manager or his designee is hereby authorized and directed to accept said grants on behalf of the City of Dayton, and to execute any necessary contracts or other documents in connection with the grants and the Programs.

Section 3. That for the reasons set forth in the preamble hereof, the Commission declares this Resolution to be an emergency measure which shall take effect immediately upon its adoption.

Adopted by the Commission Nov. 13, 2013

Signed by the Mayor Nov. 13, 2013


MAYOR OF THE CITY OF DAYTON, OHIO

ATTEST:


Clerk of Commission

APPROVED AS TO FORM:


City Attorney

ACTION PLAN REVIEW CHECKLIST

Grantee: City of Dayton, OH

Program Year: 2014

3-5 Year Plan Dates: 2011 (year) thru: 2015 (year)

Date Due: November 15, 2013 Date Received: _____ Auto Approval Date: _____

Period covered by this Annual Action Plan is from: January (month) to: December (month)

If a consortia, list participating communities and asterisk the lead agency:

Dayton* Kettering _____

The Action Plan covers the following programs:

CDBG: X HOME: X ADDI: _____ ESG: X HOPWA: _____

Indicate, when answering, Yes, No or N/A

General

1. Are maps included (optional): Yes
2. Did the grantee use the CPMP Tool? Yes
3. Has the standard 424 for the applicable programs been included with the correct dollar allocations and signed by the appropriate official? Yes
4. Is the DUNS number listed? Yes
5. Is the application subject to review by State Executive Order 12372 process? No

Comments: _____

Geographic Distribution (91.220(d))

1. Did the grantee describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed? Yes (*pages 17-27*)
2. Did the grantee describe the basis for allocating investments geographically, for each program, within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities? Yes (*pages 17-27*)
3. Did the grantee include a narrative, maps or tables which identify the geographic areas in which it will direct assistance? Yes (*pages 17-27*)
4. Where appropriate, did the grantee estimate the percentage of funds it plans to dedicate to target areas? Yes (*pages 17-27*)

Managing the Process

1. Did the grantee identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan? Yes (*pages 6-8*)
2. Are the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process identified? Yes (*pages 6-8*)
3. Are actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies described? Yes (*pages 6-8*)

Executive Summary (91.220(b))

1. Did the grantee include an executive summary? Yes (*pages 1-8*)
2. Does it include the objectives and outcomes identified in the plan? Yes (*pages 1-8*)
3. Does it include an evaluation of past performance? Yes (*pages 1-8*)

Comments:

Consultation (91.100)

1. Has the grantee consulted with other public/private entities that provide assisted housing, health services, and social services in developing this plan? Yes (*pages 6-8*)
2. Did the grantee indicate that it consulted with other organizations that provide housing and supportive services to special needs populations (including elderly persons, persons with disabilities, persons with HIV/AIDS, homeless persons)? Yes (*pages 6-8*)
3. Did the grantee consult with public housing agencies during the consolidated plan development? Yes (*pages 6-8*)

Citizen Participation (91.105 and 91.200)

1. Is there a summary of the citizen participation process? Yes (*page 9 and Appendix A*)
2. Were the public hearing and comment period requirements satisfactory? Yes (*page 9 and Appendix A*)
3. Are citizen comments included in the plan, and are the comments specifically and adequately addressed by the grantee? Yes (*page 9 and Appendix A*)
4. Does the grantee provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities? Yes (*page 9 and Appendix A*)
5. Does the grantee provide a written explanation of comments not accepted and the reasons why those comments were not accepted? N/A (*page 9 and Appendix A*)

Resources and Objectives (91.220(c))

1. Has the grantee described the Federal resources (*including Section 8, LIHTC and McKinney-Vento Homeless Assistance Act funds*), and private and non-Federal public resources expected to be available to address priority needs and specific objectives identified in the plan? Yes (*pages 10-14, Appendix B*)
2. Did the grantee describe how HOME and/or ESG matching requirements will be satisfied? Yes (*pages 10-14, Appendix B*)

Comments:

3. Does the plan describe extensive leveraging of public and private resources by building effective local partnerships? Yes (*pages 10-14, Appendix B*)
4. Does the action plan contain a summary of priorities and specific annual objectives that will be addressed during the program year? Yes (*pages 10-14, Appendix B*)
5. Where appropriate, does the grantee indicate how publicly owned land or property may be used to address plan needs? Yes (*pages 10-14, Appendix B*)

Activities (91.220(c))

1. Does the Action Plan contain a summary of priorities and specific objectives that will be addressed during the program year, *including the number and type of families that will benefit from them, proposed accomplishments, and target completion dates* in HUD prescribed table(s), including expected formula grant funds and program income? Yes (*pages 15-16, 38-43, Appendix B*)
2. Do the proposed activities correspond to the priority needs as identified/local specific objectives listed in the Consolidated Plan? Yes (*pages 15-16, 38-43, Appendix B*)
3. Are the proposed activities identified in sufficient detail, including the number and type of families that will benefit from the proposed activities and locations, so that citizens know the degree to which they may be affected? Yes (*pages 15-16, 38-43, Appendix B*)
4. Has the grantee described the CDBG-funded activities for the program year in a complete manner (*Project Name, Project Description, Project Location, Priority Need Category, Priority Need Explanation, Expected Completion Date, National Objective Code, Project Priority Purpose, Specific Objective(s), Project Accomplishments, Performance Measurement(s), Matrix Codes(s), Fund Source(s)*)? Yes (*pages 15-16, 38-43, Appendix B*)
5. Has the grantee described the HOME-funded activities for the program year in a complete manner (*Project Name, Project Description, Project Location, Priority Need Category, Priority Need Explanation, Expected Completion Date, National Objective Code, Project Priority Purpose, Specific Objective(s), Project Accomplishments, Performance Measurement(s), Matrix Codes(s), Fund Source(s)*)? Yes (*pages 15-16, 38-43, Appendix B*)
6. Has the grantee described the ESG-funded activities for the program year in a complete manner (*Project Name, Project Description, Project Location, Priority Need Category, Priority Need Explanation, Expected Completion Date, National Objective Code, Project Priority Purpose, Specific*

Comments:

Objective(s), Project Accomplishments, Performance Measurement(s), Matrix Codes(s), Fund Source(s))?
Yes (pages 15-16, 38-43, Appendix B)

7. Has the grantee described the HOPWA-funded activities for the program year in a complete manner
(Project Name, Project Description, Project Location, Priority Need Category, Priority Need
Explanation, Expected Completion Date, National Objective Code, Project Priority Purpose, Specific
Objective(s), Project Accomplishments, Performance Measurement(s), Matrix Codes(s), Fund Source(s))?
N/A

8. Does the total amount of funds allocated equal the amount of the grant plus program income and
carryover funds (CDBG)? Yes (pages 15-16, 37-42, Appendix B)

9. Did the grantee identify obstacles to addressing underserved needs? Yes (pages 15-16, 37-42,
Appendix B)

10. Is the grantee in compliance with the following caps and set asides?

CDBG (Check here if not a CDBG grantee): _____
20% cap on administration Yes X No _____
15% cap on public services Yes X No _____

HOME (Check here if not a HOME grantee): _____
10% cap on administration Yes X No _____
5% cap on CHDO operations Yes X No _____

ESG (Check here if not an ESG grantee): _____
60% cap on essential services Yes X No _____
(If no, is there a waiver request?) Yes X No _____
40% minimum on homeless prevention Yes X No _____
5% cap on administration Yes X No _____

HOPWA (Check here if not a HOPWA grantee): X
7% administrative cap for project sponsors Yes _____ No _____
3% administrative cap for grantees Yes _____ No _____

Comments:

Outcome Measures (91.220(e))

1. Did the plan identify outcome measures for activities in accordance with Federal Register Notice date March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability)? Yes (pages 15-16, Appendix B)

Affordable Housing (91.220(g))

1. Does the Action Plan contain specific one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing? Yes (pages 28-29, Appendix B)

2. Does the Action Plan identify specific one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units? Yes (pages 28-29, Appendix B)

3. Does the Action Plan propose actions to foster and maintain affordable housing? Yes (pages 28-29, Appendix B)

4. Are actions to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing identified? (Such policies, procedures and processes include, but are not limited to, land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.) Yes (pages 28-29, Appendix B)

Note: The jurisdiction should use housing summary of goals identified in Table 3B of the Consolidated Plan. Affordable defined at 24 CFR 92.252 for rental and 92.454 for homeownership.

Housing

1. Does the Action Plan describe the priorities and specific objectives the jurisdiction plans to achieve during the next year? Yes (pages 28-29, 32-34)

2. Did the grantee describe how federal, state, and local public and private sector resources will be used to address identified needs for the period covered by this Action Plan? Yes (pages 28-39, 32-34)

Comments:

3. Are actions proposed which address developing institutional structures/enhancing coordination between housing and services agencies? Yes (pages 28-29, 32-34)

Community Development

1. Did the Action Plan identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly 2B), public facilities, public improvements, public services and economic development? Yes (pages 30-31, Appendix B)

2. Did the Action Plan identify long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in Section 24 CFR 91.1 and the primary objective of the CDBG Program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons? Yes (pages 30-31, Appendix B)

Note: Each specific objective developed to address a priority need must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Public Housing (91.220(h))

1. Are planned actions that address the needs of public housing identified? Yes (pages 32-34)

2. Are actions identified that address public housing improvements and resident initiatives? Yes (pages 32-34)

3. Are actions identified that encourage public housing residents to become more involved in management and participate in homeownership? Yes (pages 32-34)

4. If the public housing agency is designated as "troubled" by HUD, did the grantee describe the manner in which it will provide financial or other assistance to improve its operations and remove the "troubled" designation? N/A

Comments:

CDBG

1. Does the total amount of funds allocated equal the amount of the grant plus program income and carryover funds? Yes (*pages 43-44, Appendix B*) (*Grantee can exclude up to 10% of the total available CDBG funds if it has been identified for the contingency of cost overruns.*)
2. Does the Action Plan identify the amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income? Yes (*page 44, Appendix B*)
3. Does the grantee identify proceeds from Section 108 Loan Guarantees to be used for priority needs and specific objectives identified in the Strategic Plan? N/A (*page 44, Appendix B*)

HOME / American Dream Down Payment Initiative (ADDI)

1. Are the planned use of ADDI funds identified? NA
2. Does the plan identify other forms of investment not described in 92.205(b)? NA
3. Does the PJ describe its plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down-payment assistance for such residents, tenants, and families? Yes (*pages 45-48, Appendix B*)
4. Are actions described to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as housing counseling to homebuyers? Yes (*pages 45-48, Appendix B*)
5. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, are the guidelines for resale or recapture stated as required in 92.254 of the HOME rule? Yes (*pages 45-48, Appendix B*)
6. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, are refinancing guidelines stated as required under 92.206(b). N/A

Comments:

The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum, these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term need of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.*
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 92.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

7. Did the PJ describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units? Yes (pages 44-48, Appendix B)

8. Did the PJ describe actions taken to establish and oversee a minority outreach program within its jurisdiction? Yes (pages 44-48, Appendix B)

9. Did the PJ provide an estimate of the total number of minority households expected to be assisted in becoming homeowners? Yes (pages 44-48, Appendix B)

Emergency Shelter Grants (ESG)

1. (States Only) Did the grantee describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government? N/A

Comments:

HOPWA

1. Did the grantee provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/type of housing activities to be undertaken? N/A
2. Did the grantee describe how federal, state and local public and private sector resources will be used to address identified needs for the period covered by the Action Plan? N/A
3. Have actions been taken to address the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless? N/A
4. Did the grantee evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the Strategic and Action Plans? N/A
5. Did the grantee report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) tenant-based rental assistance programs; and (3) number of units in housing facilities (such as community residences and SRO dwellings, where funds are used to develop, lease and/or operate these facilities? (This should include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.) N/A
6. Did the grantee report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan? N/A
7. Did the grantee provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in the approved Consolidated Plan? N/A
8. Did the grantee describe any barriers (including non-regulatory) encountered, action in response to barriers, and recommendations for program improvement? N/A
9. Are the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS described? N/A
10. Did the grantee note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year? N/A

Comments:

11. Did the grantee identify the method used to select project sponsors (including providing full access to grassroots faith-based and other community organizations)? N/A

Homeless, Non-Homeless and Other Special Needs Activities (91.220(e))

1. Have homeless prevention activities been proposed? Yes (*pages 35-36*)
2. Has the grantee identified the private and public resources to address homeless needs and to prevent homelessness? (*These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state, local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property.* Yes (*pages 35-36*))
3. Has the grantee described its plan for the investment and use of funds directed toward homelessness? Yes (*pages 35-36*)
4. In a narrative, has the grantee described how the Action Plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified? Yes (*pages 35-36*)
5. Has potential obstacles to completing these objectives been described? Yes (*pages 35-36*)
6. Has the grantee described the specific planned actions steps, and barriers to achieving them, it will take aimed at eliminating chronic homelessness by 2012. Yes (*pages 35-36*)
7. Has the grantee described planned action steps to address individuals and families with children at imminent risk of becoming homeless? Yes (*pages 35-36*)
8. Have emergency shelter and transitional housing programs to assist in the transition to permanent housing and independent living been proposed? Yes (*pages 35-36*)
9. Have supportive housing activities been proposed to address the priority housing needs of persons who are not homeless but require supportive housing (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse programs)? Yes (*pages 35-36*)
10. Did the Action Plan describe planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy? Yes (*pages 35-36*)

Comments:

Monitoring (91.230)

1. Does the grantee describe the standards and procedures that will be used to monitor activities carried in furtherance of the plan? Yes (*pages 52-54*)
2. Does the plan describe actions to be taken by the grantee to monitor its performance in meeting its goals and objectives set forth in its Consolidated Plan? Yes (*pages 52-54*)
3. Does the plan describe steps/actions being taken to ensure compliance with program requirements, including requirements involving the timeliness of expenditures? Yes (*pages 52-54*)
Note: If timeliness of expenditures is an issue, make sure the grant award letter includes language regarding appropriate actions the grantee should take to remedy this problem.
4. Does the plan describe steps/actions it will use to ensure long-term compliance with housing codes, including any action or on-site inspections it plans to undertake during the program year? Yes (*pages 52-54*)
Note: For example, a HOME program grantee should identify steps it will take to review affordable housing projects it has funded to ensure compliance with all HOME program requirements.
5. Does the plan describe actions to be taken by the grantee to monitor its subrecipients, including sponsors or administering agents? Yes (*pages 52-54*)

Other Actions (91.220 (f))

1. Did the grantee describe the actions that will take place during the next year to reduce the number of poverty level families? Yes (*page 39*)
2. Does the Action Plan include proposed actions to address obstacles to meeting underserved needs? Yes (*page 26-27*)
3. Does the Action Plan propose activities to reduce the number of poverty level families? Yes (*page 39*)

Certifications

1. Are the general and specific certifications for each program funded complete and accurate, where applicable? *Note: Consortia, refer to 91.425/State, refer to 91.325.*

Comments:

General

- (1) Affirmatively furthering fair housing YES
- (2) Anti-displacement and relocation plan YES
- (3) Drug-free workplace YES
- (4) Anti-lobbying YES
- (5) Authority of jurisdiction YES
- (6) Consistency with plan YES
- (7) Section 3 YES

CDBG

- (1) Citizen participation YES
- (2) Community development plan YES
- (3) Following plan YES
- (4) Use of funds YES
- (5) Excessive force YES
- (6) Compliance with anti-discrimination laws YES
- (7) Compliance with lead-based paint procedures YES
- (8) Compliance with laws YES

HOME

- (1) TBRA is consistent w/plan YES
- (2) Eligible activities and costs YES
- (3) Appropriate financial assistance YES

ESG

- (1) Major rehab/conversion YES
- (2) Essential services and operating costs YES
- (3) Renovation YES
- (4) Supportive Services YES
- (5) Matching funds YES
- (6) Confidentiality YES
- (7) Homeless person involvement YES
- (8) Consolidated plan YES

Comments:

- (9) Discharge policy YES
- (10) HMIS YES *

HOPWA

- (1) Meet urgent need N/A
- (2) 10- or 3-year operation N/A

Comments:

HUD Approval Action

The regulations at Section 91.500(b) state that HUD will approve or disapprove a plan or a portion of a plan for the following reasons:

- (1) If it is inconsistent with the purposes of NAHA;
- (2) If it is substantially incomplete; and/or
- (3) If certifications are not satisfactory to the Secretary
- (4) If it does not include a description of manner in which a unit of local government or state will provide financial or other assistance to troubled public housing agencies*

Use the following to determine approval or disapproval:

1. Is the Plan inconsistent with the purposes of NAHA? _____

If the Plan is inconsistent with NAHA, set forth the basis of that determination by using the following as a guide:

- *Does the Plan provide assistance to help families, not owning a home, to save for a down-payment for the purchase of a home?* _____
- *Does the Plan provide assistance to retain, where feasible, as housing affordable to low-income families, those dwelling units provided for such purpose with federal assistance?* _____
- *Does the Plan provide assistance to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of housing affordable to low- and moderate-income families?* _____
- *Does the Plan provide assistance to expand and improve federal rental assistance for very low-income families?* _____
- *Does the Plan provide assistance to increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs to live with dignity and independence?* _____

2. Is the Plan (including any corrective actions taken at HUD's request during its review of the plan) substantially incomplete? _____

If the Plan is substantially incomplete, set forth the basis of that determination by using the following as a guide:

- *Was the plan developed without the required citizen participation or the required consultation?* _____

Comments:

- Does the plan fail to satisfy all the required elements in the regulations? _____

3. Is the Certification to **Affirmatively Further Fair Housing** satisfactory to the Secretary?

If the Certification is not satisfactory, set forth the basis of that determination by using the following as a guide:

- Did the grantee disregard regulatory requirements to conduct an analysis of impediments to fair housing choice, take appropriate actions to address identified impediments, and maintain adequate records on the steps taken to affirmatively further fair housing in the jurisdiction? _____

- Is there a lack of action taken on outstanding findings regarding performance under affirmatively furthering fair housing certification requirements of the Consolidated Plan or the Community Development Block Grant Program? _____

Based on my review of the Plan against the regulations, I have determined that the Plan is:

Approved _____

Disapproved _____ (Date plan disapproved in part or in its entirety: _____)

Note: Written notification of disapproval must be communicated to the applicant in accordance with 24 CFR 91.500(c). If disapproved, provide documentation including dates and times on incompleteness, and discussions with grantee and Headquarters:

Reviewed by: _____

Date: _____

Program Manager: _____

Date: _____

CPD Director: _____

Date: _____

Comments:

