Annual Action Plan 2014

City of Dayton, OH, and Dayton/Kettering HOME Consortium







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FY 2014 Annual Action Plan

The CPMP Annual Action Plan includes the SF-424 and narrative responses to Action Plan questions to which CDBG, HOME, HOPWA and ESG grantees must respond each year in order to be compliant with the Consolidated Planning Regulations.

ACTION PLAN

EXECUTIVE SUMMARY 91.220(B)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Purpose of the Annual Action Plan

The City of Dayton has prepared the Year 4 Action Plan as required under 24 CFR 91.220. The Year 4 Action Plan for FY 2014 identifies the activities to be funded with Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) program funds received during the program year. This document accounts for CDBG and ESG activities implemented in the City of Dayton and the housing-related programs in Dayton and the City of Kettering funded through the cities' HOME Consortium.

The Annual Plan articulates funding decisions of specific federal funds for the next year according to the long-term goals established in the 2011-2015 Consolidated Plan (CP). The CP was guided by three overarching goals that are applied according to community needs. These goals include:

- Providing decent housing by preserving the affordable housing stock, increasing the
 availability of affordable housing, reducing discriminatory barriers, increasing the supply
 of supportive housing for those with special needs, and transitioning homeless persons
 and families into housing;
- Providing a suitable living environment through safer, more livable neighborhoods, greater integration of LMI residents throughout the City, and increased housing opportunities and reinvestment in deteriorating neighborhoods; and
- Expanding economic opportunities through more jobs paying self-sufficient wages, homeownership opportunities, and development activities that promote long-term community viability and the empowerment of low- and moderate-income persons to achieve self-sufficiency.

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions to which CDBG, HOME, HOPWA and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Focus of the Plan

As required by the U.S. Department of Housing and Urban Development, the identification of needs and the adoption of strategies to address those needs must focus primarily on LMI individuals and households. The CP must also address the needs of persons with "special needs" such as the elderly, persons with disabilities, large families, single parents, homeless individuals and families and public housing residents. The CP identifies housing, homeless, community development, and economic development needs and resources, while providing a strategic plan to address those needs in accordance with community priorities.

The City has elected to utilize the strategic framework of comprehensive plans and other published local plans in directing the activities funded by federal entitlements during the 2011-2015 CP period. As a result, this Annual Plan will serve to implement the policy objectives established in CitiPlan 20/20 and a variety of other planning documents.

Citizen Participation and Agency Consultation

In drafting the CP, the Cities of Dayton and Kettering made the decision to encourage a high level of agency consultation in an effort to demonstrate a commitment to (a) identifying priority needs and (b) engaging the participation of public agencies and non-profit organizations in a productive and collaborative manner. A list of stakeholders was developed to include public agencies and private non-profit organizations whose missions focus on the provision of affordable housing and human services to LMI households and persons. These stakeholders were invited to participate in a series of focus group sessions.

Additionally, public and private agencies identified as stakeholders in the process were asked to complete written questionnaires to provide data on special needs populations such as the elderly, youth, persons with HIV/AIDS, public housing residents, persons with disabilities, and the homeless.

The series of opportunities for public engagement is detailed in full in the Citizen Participation section of the CP. In addition to invitations to attend town hall meetings and submit written comments about the draft CP, citizens were encouraged to become engaged via an online resident survey designed specifically for this purpose. The 51-question Housing and Community Development Needs Survey was available online for about five weeks in April and May of 2010. Direct links were posted on the cities' website; nearly 300 responses were received.

Priority Needs and Strategies

The Cities of Dayton and Kettering are committed to allocating funds that serve the needs of the lowest income and most disadvantaged residents. Households with incomes less than 80% of the area median income, particularly those with extremely low incomes (less than 30% of area median income), are particular priorities. The cities have also identified special needs individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, which includes at-risk youth, low income families, the homeless and persons threatened with homelessness, the elderly, and persons with disabilities. The following needs address this priority:

- The provision and maintenance of affordable housing;
- Investment in community development activities in lower-income and deteriorating neighborhoods and in facilities that serve lower-income populations; and
- Supportive services to maintain independence.

By focusing on these needs, the cities seek to address community concerns such as:

- A need for suitable affordable housing to address the growing gap between housing costs and local incomes, which continues to lead to rising rates of overcrowding, and overpayment for the lowest-income residents;
- Programs that improve community facilities and services, particularly in low-income areas;
- A network of shelter, housing and support services to prevent homelessness, move the homeless to permanent housing and independence, and eliminate chronic homelessness;
- Programs that promote economic development, create jobs and increase the job skills level of potential employees; and
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently and avoid institutions.

Proposed Activities in FY 2014

The following table summarizes the proposed CPD activities for 2014.

Figure 1 – 2014 Proposed Activities

Source	Activity	A	Allocation						
	Housing Stabilization and Improvement Program	\$	2,525,803						
	Division of Community Development - Rehabilitation Administration	\$	423,096						
	Housing Inspection/Code Enforcement								
	Housing Maintenance Opportunities Program (HMOP)								
	Rebuilding Together Dayton	\$ \$	25,000 50,000						
	DaVinci Project Emergency Home Repair & Paint Program	\$	90,000						
	Economic Development Program	\$	486,500						
•	Commercial Nuisance Demolition Program	\$	300,000						
	Small Business Resource Assistance Program	\$	150,000						
	Homefull - Cultivating a Community	\$	36,500						
	Public and Social Service Support Program	\$	143,940						
	American Red Cross Family Stability & Supportive Housing Program	\$	45,000						
	Operation Charlie	\$	60,000						
CDBG	BBBS Every Third Grader	\$	33,000						
	BGCD Learn to Earn	\$	5,940						
	Infrastructure and Neighborhood Conservation Program	\$	1,215,000						
•	Residential Asphalt Resurfacing	\$	925,000						
	Alley Resurfacing	\$	150,000						
	Recreation and Youth Services Capital Improvements	\$	90,000						
	OSU Urban Agriculture	\$	50,000						
	Community Planning	\$	259,663						
	Planning Services	\$	259,663						
	Grant Program Administration and Compliance	\$	677,415						
•	Division of Community Development - Grants Administration	\$	407,006						
	Indirect Costs	\$	171,900						
	Pavement Condition Survey	\$	98,509						
	Unprogrammed Funds	\$	2,073						
	TOTAL CDBG	\$	5,310,394						
ESG	Operating Support for Area Shelters	\$	222,000						
LJU	Prevention, Diversion, and Rapid Re-housing Program	\$	148,000						
	TOTAL ESG	\$	370,000						
	City of Dayton	\$	916,790						
	City Administrative Support	\$	106,679						
	CHDO Administrative Support	\$	53,339						
	CityWide Development Down Payment Assistance	\$	100,000						
	Development Projects	\$	600,000						
НОМЕ	CHDO Development Projects - \$200,000								
IOIVIE	LIHTC Assistance - \$400,000								
	New Construction Support	\$	50,000						
	Unprogrammed Funds	\$	6,771						
	City of Kettering	\$	150,000						
	Owner-Occupied Rehabilitation	\$	100,000						
	Down Payment Assistance	\$	50,000						
	TOTAL HOME	\$	1,066,790						

Evaluation of Past Performance

The City of Dayton's past performance in the administration and implementation of the CDBG, HOME, and ESG programs has fulfilled the requirements of the federal legislation creating these programs. Through years of effective planning, partnership, and monitoring, the programs have facilitated affordability for decent housing, availability and accessibility to a suitable living environment, sustainability of a suitable living environment, and accessibility to economic opportunities in the greater-Dayton area. The following is a summary of grantee past performance as reported to HUD in the 2012 Consolidated Annual Performance and Evaluation Report (CAPER).

Dayton's mission in administering its HUD-funded housing and community development programs is to improve local quality of life factors by providing decent, affordable housing, improving neighborhoods, and creating economic opportunities for low- and moderate-income (LMI) residents. Generally, Dayton expends the majority of its entitlement resources to support housing programs, projects, and services. The second largest area of program expenditures is improvements to public facilities and infrastructure in LMI neighborhoods.

In FY 2012, Dayton reported the expenditure of \$5.7 million in CDBG, \$1.6 million in HOME, and almost \$300,000 in ESG grant funds addressing the goals identified in the 2011-2015 Consolidated Plan. Of Dayton's total CDBG budget, 46% was spent on housing stabilization and improvement, 29% on infrastructure and neighborhood conservation, 11% on grant administration (well below the 20% maximum allowable), 5% on public/social services, and 7% on economic/workforce development. Kettering, which accounts for its CDBG programs separately, expended \$87,844 in FY 2012 through the Dayton/Kettering Home Consortium.

In addressing goals and objectives from the 2011-2015 CP, the following accomplishments were reported for 2012:

- 145 LMI homeowners received direct loans/grants and other assistance to repair their homes
- 14 LMI households received down payment assistance
- 2,916 households received free tax preparation services through the EITC Coalition
- 118 nuisance residential structures or garages and/or dilapidated commercial structures were demolished
- Thousands of residents benefited from programs and activities that revitalized neighborhoods, provided needed public services, expanded economic opportunities for LMI persons and created redevelopment prospects for new business.

In order to affirmatively further fair housing in FY 2012, the City of Dayton expended a total of (\$111,026.20 in Fair Housing Partnership Funds, \$21,101.97 in FHAP funds and \$119,926.13 in general fund) in non-entitlement funds to address its identified impediments to fair housing choice. Through its Human Relations Council (HRC), the City undertook a variety of actions to affirmatively further fair housing initiatives, including fair housing outreach and education at community affairs and events, enforcing federal and local fair housing laws (completing 16

investigations during the year, which represents a 12.5% increase from last year) and improving partnerships with advocacy organizations for the protected classes.

In addition to these programmatic highlights, HRC resolved 75% of its cases through conciliation, and recovered \$14,825 in monetary relief for Complainants through these resolutions. HRC continues to benefit from its testing agreement with the Miami Valley Fair Housing Center (MVFHC), its Fair Housing Initiatives Program (FHIP) partner, which has had a direct positive influence on its statistics, as 62.5% of investigations completed were products of this relationship. MVFHC completed six (6) tests in 2012. Testing complaints received from MVFHC remain incredibly valuable to the fight for fair housing because the testing process produces stronger and less refutable evidence that allows HRC to hold more Respondents liable for their discriminatory conduct.

The HRC received the third largest grant award to FHAP organizations in the amount of \$434,517 for the following projects: 1) enforcement, education and outreach to special populations; 2) implementation of the City's Welcome Dayton Plan, 3) development of a strategy to breakdown segregation and stabilize minority neighborhoods through improved community police relations between neighborhood patrols and minority special populations in the City of Dayton. We are partnering with our FHIP, Miami Valley Fair Housing Center (MVFHC), Advocates for Basic Legal Equality (ABLE)/Legal Aid of Western Ohio (LAWO), and Wright State University's Center for Urban and Public Affairs (CUPA) to accomplish the goals set forth in each project.

To expand access to decent, affordable housing, Dayton invested approximately \$1.6 million in HOME funds to create new units and preserve existing options. Additionally, Dayton invested approximately \$121,000 in CDBG funds to assist low-income homeowners to remain in their homes through Rebuilding Together Dayton and the Dayton Fund for Home Rehabilitation. Kettering applied funding from various federal, state, and local sources to complete four homeowner rehabilitation projects.

Dayton continues to aggressively and strategically maximize entitlement resources by leveraging a substantial amount of other private and public dollars in addressing community and economic development needs. In 2012, the City leveraged nearly \$17 million as a part of large CDBG projects, including the Residential Nuisance Demolition Program and St. Vincent Hotel Operations. The HOME Consortium for both Dayton and Kettering leverages dollars through various housing activities, while the ESG program met match requirements with a generous share of public and private dollars. Dayton maintains a comprehensive approach to addressing housing needs in all programs, services and strategies, and the cities remain committed to coordinating with other service providers and organizations to deliver housing and economic development activities throughout the community.

Managing the Process

Although the City of Kettering played a vital role in the development of the 2014 Action Plan through the Dayton/Kettering HOME Consortium, the City of Dayton's Department of Planning and Community Development has the lead in ensuring that the outcomes listed in the Action Plan are planned for, monitored, and reported. Other key departments involved in the implementation and development of the Plan include the City of Dayton's Department of Public

Works, Department of Recreation and Youth Services, Department of Building Services, Office of Economic Development, Dayton Human Relations Council, Department of Finance, and Office of Management and Budget. Greater Dayton Premier Management (GDPM) continues its role as primary provider of low-income public housing and administrator of Section 8 programs. The Homeless Solutions Policy Board is the primary agency managing the Emergency Housing Coalition and Continuum of Care. This collaboration of city departments and other agencies plays a critical role in the development and implementation of the Consolidated Plan and Annual Action Plans. The citizens participate in this process through the Community and Neighborhood Development Advisory Board (CNDAB), which oversees the planning process and recommends action to the City Manager.

The diminishing levels of funding require the City to look at the collaborative process as a way of sustaining neighborhood redevelopment and providing valuable services to the community. Recent linked development projects demonstrate the value of partnerships between the public and private sector. The City continues to strengthen the links developed with the Health and Human Service sector through the implementation of the 10-Year Plan for Ending Chronic Homelessness and Reducing Overall Homelessness.

Many other agencies are involved in assisting the City to implement the adopted strategies and proposed activities to address the goals of the Consolidated Plan:

Citizen Partners

Priority Boards Neighborhood Associations GDPM Resident Councils Neighborhood Businesses Latino Connection

Housing Partners

CityWide Development Corporation
CountyCorp/Housing Trust Fund
Neighborhood and Community Development Corporations
Local Lenders
Home Builders Association
National Association of Minority Contractors
Montgomery County
Miami Valley Fair Housing Center
Rebuilding Together Dayton
Community Action Partnership
City CHDOs

Emergency Shelter Partners

Emergency Shelters
Miami Valley Housing Opportunities
Emergency Housing Coalition
Homeless Solutions Policy Board
ADAMHS Board

Community Partners

Family and Children First Council

United Way of Greater Dayton

Dayton Area Chamber of Commerce

Workforce Policy Board

Faith Based Organizations

Montgomery County

Greater Dayton Regional Transit Authority

University of Dayton

Miami Valley Hospital

Good Samaritan Hospital

Miami Valley Regional Planning Commission

Grandview Medical Center

Dayton Public Schools

Homeownership Center

The Access Center for Independent Living

Health, Human Services, and Workforce Development Partners

Area Agency on Aging

Public Health – Dayton and Montgomery County Center for Healthy Communities

Family Services Association

East End Community Services Corporation

Local Colleges and Universities

The Job Center Dayton

CITIZEN PARTICIPATION 91.220(B)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

The City of Dayton's Citizen Participation Plan (CPP) provides various mechanisms for citizens to have an active role in the development, implementation, and evaluation of all HUD programs and related documents. The CPP establishes the Community and Neighborhood Development Advisory Board (CNDAB) which consists of 23 members representing various City departments, community agencies, and neighborhoods. The Board is a well-round representation of Dayton citizens and their interests.

During the development of HUD required documents (Action Plan, CP, and CAPER), the City of Dayton conducts public hearings to gather citizen comments. Advertisements for the public hearings appear in the Dayton Daily News. Public hearings are held at times and locations convenient to potential and actual beneficiaries, with suitable accommodation for persons with disabilities and/or children. The City of Dayton also makes every effort to accommodate non-English speaking citizens who wish to participate in the public hearing. The City of Dayton attempts, when contacted in advance, to locate and secure translators. In an instance when non-English speaking citizens attend a meeting where no translator is present, the City is responsible for holding an additional meeting for the same purpose, with a translator present. Copies of the Public Hearing Notices are located in Appendix A with a record of all citizens' comments. The City of Dayton accepted all comments.

3. Provide a summary of citizen comments or views on the plan.

A summary of citizen comments is located in Appendix A.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

The City of Dayton accepted all comments submitted.

RESOURCES 91.220(C)(1) AND (C)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The primary resources available to implement the Annual Plan come from three HUD entitlement programs: CDBG, HOME, and ESG. Of the three, CDBG is the largest and most flexible source, providing eligibility for a variety of activities.

Population and poverty rate are the major criteria in the determination of federal entitlement funds. As the City of Dayton has experienced steep population losses and modest reductions in its poverty rate, it has also experienced commensurate reductions in federal funding. The loss of federal funding has been at the expense of city programs that sustain a suitable living environment, such as discretionary funds and set-asides for code enforcement, demolition, road resurfacing, recreation services or youth services. Kettering receives funding for housing-related activities through a HOME program consortium with the City of Dayton, so its funding levels are also tied into the demographic fluctuations of the larger city.

The public funding the City expects to apply to activities in implementing the FY 2014 Action Plan is explained in the following table.

Figure 2 – FY 2014 Resource Summary

Entitlement Grants	\$ 6,122,184
CDBG	\$ 4,685,394
Dayton/Kettering HOME Consortium	\$ 370,000
ESG	\$ 1,066,790
Reprogrammed Prior Years' Funds	\$ 400,000
CDBG	\$ 400,000
Estimated Program Income	\$ 225,000
CDBG: City	\$ 50,000
CDBG: Subrecipient	\$ 175,000
TOTAL	\$ 6,747,184

CDBG	\$ 5,310,394
ESG	\$ 370,000
номе	\$ 1,066,790

Program income for CDBG is comprised typically of proceeds from the sale of CDBG-purchased property, payments from property owners for demolition charges and miscellaneous refunds/rebates. The subrecipient program income listed here reflects anticipated loan repayments from the Neighborhood Business Assistance Program (NBAP) and the Housing Maintenance Opportunities Program (HMOP), which are administered through CityWide Development Corporation, a subrecipient. HOME program income is anticipated to come from HMOP loan repayments and recaptured funds from the Down Payment Assistance Program.

6. Explain how federal funds will leverage resources from private and non-federal public sources.

The City of Dayton ensures that the matching funds required for the ESG program are met annually by requiring each subrecipient agency to submit a total budget that includes all funding sources planned for the program year. The City also audits these sources during the annual monitoring of each subrecipient. Matching funds, in general, will come from the following sources: Montgomery County Human Services Levy; Montgomery County marriage fees; United Way; Federal Emergency Management Agency (FEMA); Children Services Division; Ohio Department of Development and Education; Veterans Administration; and private fundraising. The HOME match for both Dayton and Kettering comes from the forbearance of taxes and discounted land or property sales.

The City of Dayton receives other funding to assist in achieving the CP priorities. Dayton receives Shelter Plus Care funds and supports local organizations in acquiring resources via Low Income Housing Tax Credits, the Multi-Family Bond Program, the Supportive Housing Program, and the Single Room Occupancy Program. The City also estimates investments in the form of low-income housing tax credits and private development funds. In 2012, the City applied its entitlement funds to leverage more than \$22.75 million in non-entitlement resources.

Additionally, the City will continue to pursue opportunities to use publicly owned land or property in projects. In the past, this method has served the development of affordable housing and the Dayton Public Schools rebuild.

ANNUAL OBJECTIVES 91.220(C)(3)

7. Provide a summary of specific objectives that will be addressed during the program year.

This section provides a summary of general objectives for FY 2014 in the City of Dayton and for the Dayton/Kettering HOME Consortium. While these objectives are described by output-based performance measures, the City will also evaluate the results of program activity in terms of outcome-based measures in the CAPER. Each objective here is classified using HUD's numbering system for specific objectives, as described in Figure 3.

Figure 3 HUD Specific Objectives Matrix

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Decent Housing

Availability/Accessibility (DH-1):

Through partnerships, rehabilitate at least 50 rental housing units for low- and moderate-income households.

Provide assistance to 100 low- and moderateincome homeowners for home repair and/or rehabilitation to assist them in maintaining their homes; complete plans to assist moderateincome elderly homeowners; and ensure that all referrals of eligible homeowners needing assistance will be addressed.

Partner with local housing developers and providers to build 60 new apartment units and 20 single units for home ownership.

Affordability (DH-2):

Provide downpayment assistance to 40 lowand moderate-income households.

Suitable Living Environment

^{*}If not using the CPMP Tool: Complete and submit Table 3A.

^{*}If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

Availability/Accessibility (SL-1):

More than 1,600 youth and 200 families from low/moderate-income households will receive recreational, cultural, and after-school services at centers and parks as identified and recommended in the Recreation and Parks Master Plan.

3,000 households will receive free tax preparation services that enable them to file their federal income tax return, and then receive EITC and Child Tax Credits, and avoid commercial filing fees and high cost refund anticipation loans.

Sustainability (SL-3):

The City will shift emphasis from identifying deficient properties to improving them. This will be achieved by reducing the code enforcement allocation annually to free up resources for activities that will directly impact the quality of the housing stock.

Acquire and demolish at least 400 vacant and substandard housing units. Where possible, the City will assemble sites large enough to create new economic development opportunities.

Facilitate and increase linked community development opportunities in a distressed neighborhoods.

Carry out the residential asphalt street and alley resurfacing program in low- and moderate-income neighborhoods.

Design and construct pedestrian-friendly facilities throughout the City of Dayton by the incorporation of wider sidewalks, tree lawns, and pedestrian amenities (benches, trees, green space, etc.) during the design of capital improvement projects.

Economic Opportunity

Availability/Accessibility (EO-1):

Serve at least 100 City of Dayton residents via City-supported workforce development initiatives, resulting in at least half gaining full-time employment.

Sustainability (EO-3):

Support and expand commercial redevelopment and economic development initiatives that provide the potential for increasing the number of living wage jobs.

DESCRIPTION OF ACTIVITIES 91.220(D) AND (E)

*If not using the CPMP Tool: Complete and submit Table 3C

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

The City's activities for FY 2014 are described in the following tables grouped by general objective category. Further details, including descriptions of administrative and planning functions, appear in the individual project sheets in Appendix B.

Figure 4 – Description of Activities

Decent Housing

Activity	Source of Fun ▼	Year 4 Funds ▼	Performance Indicators	Year 4 Projectic▼	Objectiv _{_T}	Outcome	HUD Matrix Code/CDBG Citatior ▼
City-Wide Development Down Payment Assistance	HOME	\$ 100,000	Number of families assisted	30	Decent Housing	Affordability	13 Direct Homeownership Assistance 570.201(n)
Kettering Down Payment Assistance	HOME	\$ 50,000	Number of families assisted	10	Decent Housing	Affordability	13 Direct Homeownership Assistance 570.201(n)
Division of Community Development - Rehabilitation Administration	CDBG	\$ 423,096	Maintained/ expanded stock of affordable housing; improved neighborhood stability	NA	Decent Housing	Availability/ Accessibility	14H Rehabilitation Administration 570.202
DaVinci Project Emergency Home Repair & Paint Program	CDBG	\$ 90,000	Number of homes improved	20	Decent Housing	Availability/ Accessibility	14H Rehabilitation Administration 570.202
Housing Maintenance Opportunities Program (HMOP)	CDBG	\$ 25,000	Number of structures improved	5	Decent Housing	Availability/ Accessibility	14A Rehab; Single-Unit Residential 570.202
Rebuilding Together Dayton	CDBG	\$ 50,000	Number of homes improved	110	Decent Housing	Availability/ Accessibility	14H Rehabilitation Administration 570.202
CHDO Administrative Support	HOME	\$ 53,339	Number of organizations assisted	6	Decent Housing	Availability/ Accessibility	21I HOME CHDO Operating Expenses (subject to 5% cap)
CHDO Development Projects	HOME	\$ 200,000	Number of homes improved	50	Decent Housing	Availability/ Accessibility	12 Construction of Housing 570.201(m)
City Administrative Support	Efficient, effective, and		NA	Decent Housing	Availability/ Accessibility	14H Rehabilitation Administration 570.202	
Development Projects - LIHTC Assistance	HOME	\$ 400,000	Number of units rehabilitated	45	Decent Housing	Availability/ Accessibility	14B Rehab; Multi-Unit Residential 570.202
Kettering Owner-Occupied Rehabilitation	HOME	\$ 100,000	Number of units rehabilitated	3	Decent Housing	Availability/ Accessibility	14A Rehab; Single-Unit Residential 570.202
New Construction	HOME	\$ 50,000	Number of units constructed	2	Decent Housing	Availability/ Accessibility	12 Construction of Housing 570.201(m)

^{*}If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.

Economic Opportunity

Activity	Source of Fun	Year 4 Funds ▼	Performance Indicators	Year 4 Projectic▼	Objectiv	Outcome	HUD Matrix Code/CDBG Citatioi ▼
Homefull - Cultivating a Community	CDBG	\$ 36,500	Number of persons assisted	20	Economic Opportunity	Availability/ Accessibility	05H Employment Training 570.201(e)
Small Business Resource Assistance Program	CDBG	\$ 150,000	Numbers of businesses assisted	3	Economic Opportunity Sustainab		18A Direct Financial Assistance to For-Profits 570.203(b)
Activity	Source of Funds	Year 3 Funds	Performance Indicators	Year 3 Projection	Objective	Outcome	HUD Matrix Code/CDBG Citation
Workforce Development Program	' (DBG \$ 150,000 '		Number of persons assisted	TBD	Economic Opportunity	Availability/ Accessibility	05H Employment Training 570.201(e)
Small Business Resource Assistance Program	CDBG	\$ 150,000	Numbers of businesses assisted	3	Economic Opportunity	Sustainability	18A Direct Financial Assistance to For-Profits 570.203(b)

Suitable Living Environment

Suitable Living Living	Source	Year 4	Performance	Year 4			HUD Matrix
Activity	of Fun	Funds 🔻	Indicators	Projecti 🔻	Objectiv __	Outcome	Code/CDBG Citation
American Red Cross Family Stability and Supportive Housing Program	CDBG	\$ 45,000	Number of persons served	275	Suitable Living Environment	Availability/ Accessibility	03T Operating Costs of Homeless/AIDS Patients Programs
Operation Charlie	CDBG	\$ 60,000	Number of persons served	50	Suitable Living Environment	Availability/ Accessibility	03T Operating Costs of Homeless/AIDS Patients Programs
BBBS Every Third Grader	CDBG	\$ 33,000	Number of persons served	150	Suitable Living Environment	Availability/ Accessibility	03T Operating Costs of Homeless/AIDS Patients Programs
BGCD Learn to Earn	CDBG	\$ 5,940	Number of persons served	50	Suitable Living Environment	Availability/ Accessibility	05D Youth Services 570.201(e)
Operating Support for Area Shelters	ESG	\$ 222,000	Number of persons served	3000	Suitable Living Environment	Availability/ Accessibility	03T Operating Costs of Homeless/AIDS Patients Programs
Prevention, Diversion, and Rapid Re-housing Program	ESG	\$ 148,000	Number of persons served	100	Suitable Living Environment	Availability/ Accessibility	03T Operating Costs of Homeless/AIDS Patients Programs
Alley Resurfacing	CDBG	\$ 150,000	Numbers of city blocks resurfaced	12	Suitable Living Environment	Sustainability	03K Street Improvements 570.210(c)
Commercial Nuisance Demolition Program	CDBG	\$ 300,000	Number of businesses affected	6	Suitable Living Environment	Sustainability	04 Clearance and Demolition 570.201(d)
Housing Inspection/Code Enforcement	CDBG	\$1,937,707	Number of structures evaluated	400	Suitable Living Environment	Sustainability	15 Code Enforcement 570.202(c)
Recreation and Youth Services - Capital Improvements	CDBG	\$ 90,000	Number of neighborhoods improved	1	Suitable Living Environment	Sustainability	03F Parks, Recreational Facilities 570.201(c)
Residential Asphalt Resurfacing	CDBG	\$ 925,000	Numbers of city blocks resurfaced	68	Suitable Living Environment	Sustainability	03K Street Improvements 570.210(c)
Transportation Grant Match	CDBG	\$ 200,000	Number of city blocks improved	20	Suitable Living Environment	Sustainability	03K Street Improvements 570.210(c)
OSU Urban Agriculture	CDBG	\$ 50,000	Number of city blocks improved	1	Suitable Living Environment	Sustainability	03F Parks, Recreational Facilities 570.201(c)

GEOGRAPHIC DISTRIBUTION/ALLOCATION PRIORITIES 91.220(D) AND (F)

9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Priority funding areas in Dayton include those where the percentage of low and moderate income (LMI) persons exceeds 51%. In Kettering, which meets HUD exception criteria, the LMI threshold is only 40.9%. Both cities also prioritize areas of racial and ethnic concentration, defined as census tracts where the percentage of a specific racial or ethnic group is at least 10 percentage points higher than the city's rate overall. The following narrative describes the characteristics of these areas.

Concentrations of Minority and Hispanic Persons

The City of Dayton has become increasingly diverse since 1990. Between that year and 2010, the City's percentage of minority residents increased from 41.6% to 48.3%. The minority share of the population grew during a time of population decline, as the City lost White residents at a greater rate than it lost persons of other races. Kettering experienced a similar transition of population loss and greater minority presence, but to a far lesser degree, as the City remains overwhelmingly White. In 1990, minorities comprised 2.2% of Kettering's total population. By 2010, the City was 7.4% minority.

In both cities, diversity has also recently expanded within the non-White population. The percentage of Black residents has increased slightly. Additionally, there have been sizable increases in the number of persons of "other" race, two or more races, and, in the case of Dayton, persons of Hispanic ethnicity. The number of Asian residents has decreased in both cities. Between 1990 and 2010, the following trends could also be noted:

- Though Dayton's Black population decreased by 17.5%, Black persons now represent a larger share of the total population than they did in 1990. In Kettering, the number of Blacks increased by 321.1%.
- In Dayton, Native Americans increased in number from 410 in 1990 to 417 in 2010, a change of 1.7%. Meanwhile, Kettering's Native American population increased from 79 in 1990 to 106 in 2010.
- In Dayton, the number of Asians increased while in Kettering the number of Asians decreased slightly in the total population.
- Persons of "some other race," who are often of Hispanic ethnicity, increased by 140.4% in Dayton and 163.5% Kettering. However, in both cities, this group continues to represent one percent or less of the total population.
- Persons of "some other race," who are often of Hispanic ethnicity, increased by 192.9% in Dayton and 250.6% Kettering. However, in both cities, this group continues to represent one percent or less of the total population.

 Persons of Hispanic origin¹ account for 3.0% of Dayton's total population, an increase from 1.6% in 2000. In Kettering, Hispanics increased in 2010 to 2.1% from 1.1% in 2000.

Figure 5 – Population Trends

Population Trends by Race and Ethnic Origin, 1990-2010

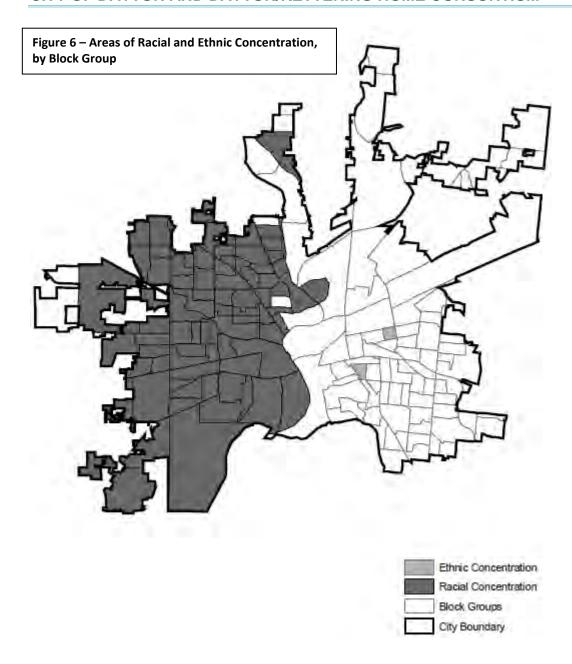
	199	90	200	00	20:	10	Change 19	990-2010	
	#	%	#	%	#	%	#	%	
Dayton	182,044	100.0%	166,179	100.0%	141,527	100.0%	-40,517	-22.3%	
White	106,258	58.4%	88,676	53.4%	73,193	51.7%	-33,065	-31.1%	
Black	73,595	40.4%	71,668	43.1%	60,705	42.9%	-12,890	-17.5%	
American Indian/Alaska Native	410	0.2%	500	0.3%	417	0.3%	7	1.7%	
Asian/Pacific Islander	1,157	0.6%	1,138	0.7%	1,258	0.9%	101	8.7%	
Some Other Race	624	0.3%	1,160	0.7%	1,828	1.3%	1,204	192.9%	
Two or More Races	n/a	n/a	2,745	1.7%	4,126	2.9%	n/a	n/a	
Hispanic	1,356	0.7%	2,626	1.6%	4,180	3.0%	2,824	208.3%	
Kettering	60,569	100.0%	57,502	100.0%	56,163	100.0%	-4,406	-7.3%	
White	59,222	97.8%	54,757	95.2%	51,982	92.6%	-7,240	-12.2%	
Black	437	0.7%	955	1.7%	1,840	3.3%	1,403	321.1%	
American Indian/Alaska Native	79	0.1%	105	0.2%	106	0.2%	27	34.2%	
Asian/Pacific Islander	746	1.2%	809	1.4%	764	1.4%	18	2.4%	
Some Other Race	85	0.1%	189	0.3%	298	0.5%	213	250.6%	
Two or More Races	n/a	n/a	634	1.1%	1,173	2.1%	n/a	n/a	
Hispanic	477	0.8%	640	1.1%	1,178	2.1%	701	147.0%	

HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of a specific minority or ethnic group is 10 percentage points higher than in the City overall.

In Dayton, Black residents comprise 42.9% of the population. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 52.9% or higher. Of the 171 block groups within Dayton, 80 block groups are classified as areas of racial concentration. Further, persons of Hispanic ethnicity represent 3.0% of Dayton's population. Therefore, an area of ethnic concentration would include census tracts of 13.0 % or higher. Two of Dayton's 171 block groups are classified as areas of ethnic concentration.

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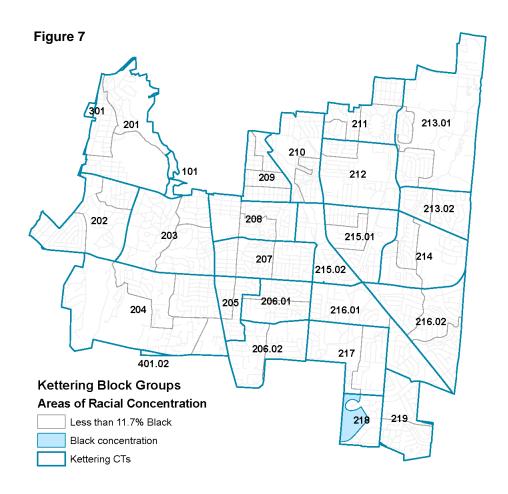
Hispanic origin is defined by the Census Bureau as "people whose origins are from Spain, the Spanish-speaking countries of Central or South America, the Caribbean, or those identifying themselves generally as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person's parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race."



In Kettering, Black residents comprised 3.3% of the population in 2010. Therefore, an area of racial concentration includes census tracts where the percentage of Black residents is 13.3% or higher. One census tract meets this definition, as illustrated in the following map.

Further, persons of Hispanic ethnicity represent 2.1% of Kettering's population. Therefore, an area of ethnic concentration would include census tracts of 12.1% or higher. None of the City's census tracts meet this definition.

Census tract 218, Kettering's only racially concentrated area, is emphasized in the following map.



Low Moderate Income Areas

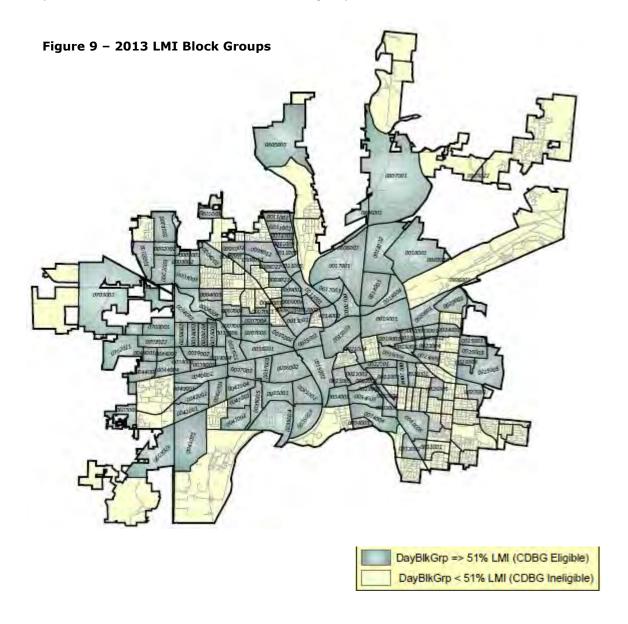
The following table presents information regarding low and moderate income (LMI) persons in Dayton. LMI persons, as determined by HUD, have incomes at or below 80% of the median family income (MFI). In its 2013 estimates, HUD determined that there were 93,294 LMI persons in Dayton, equivalent to 60% of the population for whom this rate is determined.

HUD defines an LMI census block group in the City of Dayton as one in which 51% or more of the population have incomes of 80% or less of MFI. According to these criteria, 132 of the City's 235 census block groups qualify as LMI areas. Figure 8 lists all block groups for which LMI status has been determined.

Figure 8 – 2013 LMI Block Groups

				гі	gure	0 – 2	013 L	INIT D	IOCK C	noup	5			
Census	Block	LMI	LMI	LMI	Census	Block	LMI	LMI	LMI	Census	Block	LMI	LMI	LMI
Tract	Group	Persons	Universe	Percent	Tract	Group	Persons	Universe	Percent	Tract	Group	Persons	Universe	Percent
000100	1	320	766	41.8%	001900	3	579	995	58.2%	003600	1	0	0	0.0
000100	2	583	1269	45.9%	001900	4	618	806	76.7%	003600	2	293	398	73.69
000200	1	779	1011	77.1%	001900	5	448	560	80.0%	003600	2	0	0	0.09
000200	2	548	906	60.5%	001900	6	1090	1358	80.3%	003700	1	593	808	73.49
000200	3	841	1177	71.5%	002000	1	1020	1363	74.8%	003700	2	447	529	84.59
000300	1	318	443	71.8%	002000	2	900	1400	64.3%	003700	3	574	709	81.09
000300	2	303	378	80.2%	002000	3	324	648	50.0%	003800	1	600	776	77.39
000300	3	1827	2149	85.0%	002100	1	662	805	82.2%	003800	2	395	565	69.99
000400	1	723	1129	64.0%	002100	2	748	1195	62.6%	003800	3	456	740	61.69
000400	2	403	1209	33.3%	002100	3	372	744	50.0%	003800	4	556	798	69.79
000400	3	494	921	53.6%	002100	4	266	382	69.6%	003800	5	598	803	74.59
000400	4	973	1422	68.4%	002100	5	499	666	74.9%	003800	6	407	623	65.39
	1	261	612	42.6%	002200	1	670	789	84.9%	003900	1	426	591	72.19
000500	2	403			002200	2	657	849		003900	2	860	1370	
000500			738	54.6%		2			77.4%		3			62.89
000500	3	508	756	67.2%	002200	5	964	1221	79.0%	003900	_	301	490	61.4
000500	4	162	537	30.2%	002200	4	459	771	59.5%	003900	4	790	1032	76.69
000500	5	255	597	42.7%	002300	1	867	1168	74.2%	004000	1	615	694	88.6
000500	6	113	659	17.1%	002300	2	322	459	70.2%	004000	2	505	617	81.89
000500	7	216	549	39.3%	002300	3	500	619	80.8%	004100	1	493	972	50.7
000600	1	267	716	37.3%	002300	4	519	628	82.6%	004100	2	319	476	67.0
000600	2	248	772	32.1%	002300	5	395	677	58.3%	004100	3	1166	1223	95.3
000600	3	96	470	20.4%	002400	1	550	878	62.6%	004100	4	324	498	65.1
000700	1	511	750	68.1%	002400	2	291	598	48.7%	004200	1	444	757	58.79
000700	2	374	568	65.8%	002400	3	475	1000	47.5%	004200	2	1140	1379	82.7
000700	3	731	1044	70.0%	002500	1	473	761	62.2%	004200	3	562	1031	54.59
000700	4	661	905	73.0%	002500	2	45	61	73.8%	004300	1	1737	2112	82.29
000700	5	769	963	79.9%	002500	3	740	1237	59.8%	004300	2	43	142	30.39
000801	1	301	1020	29.5%	002500	4	355	682	52.1%	004400	1	405	584	69.3
000801	2	1476	2670	55.3%	002500	5	1073	1638	65.5%	004400	2	302	558	54.19
000801	3	619	843	73.4%	002600	1	455	602	75.6%	004400	3	778	967	80.59
000802	1	413	862	47.9%	002600	2	366	928	39.4%	004400	4	398	635	62.79
						2					1			
000802	2	682	1117	61.1%	002600	3	310	950	32.6%	004500	1	0		
000802	3	1248	1722	72.5%	002600	4	364	790	46.1%	004500	2	239	550	43.59
000900	1	331	737	44.9%	002600	5	434	717	60.5%	060100	9	6		50.0
000900	2	676	1044	64.8%	002600	6	302	678	44.5%	060100	9	0		0.09
000900	3	473	648	73.0%	002600	7	423	923	45.8%	060300	1	310		80.79
000900	4	546	896	60.9%	002600	8	133	567	23.5%	060300	2	42	233	18.09
000900	5	563	699	80.5%	002700	1	252	610	41.3%	060300	3	254	308	82.59
001000	1	237	680	34.9%	002700	2	330	620	53.2%	070101	9	0	0	0.09
001000	2	994	1096	90.7%	002700	3	228	794	28.7%	070201	2	358	367	97.59
001000	2	0	0	0.0%	002800	1	307	752	40.8%	070202	1	361	719	50.29
001100	1	417	773	53.9%	002800	2	279	589	47.4%	070202	2	692	912	75.99
001100	2	577	1132	51.0%	002800	3	367	861	42.6%	070300	1	33	87	37.99
001100	3	384	662	58.0%	002900	1	449	1275	35.2%	070300	2	101	101	100.09
001100	4	412	646	63.8%	002900	2	687	1399	49.1%	070300	3	6	6	
001100	5	584	976	59.8%	002900	3	262	676	38.8%	070300	3	79	88	89.89
001100	6	544	913	59.6%	002900	4	389	858	45.3%	070400	2	0	71	0.0
001100	6	0	0	0.0%	003000	3	414	908	45.6%	070700	3	0	0	
001200	1	930	1165	79.8%	003000	4	172	527	32.6%	080100	2	204	333	61.39
001200	1	0	0	0.0%	003000	5	393	791	49.7%	080100	3	216	297	72.79
001200	2	502	683	73.5%	003000	6	334	598	55.9%	080100	4	256		78.09
001300	1	792	1177	67.3%	003100	1	739	1165	63.4%	080300	2	12		36.4
001300	1	0		0.0%	003100	2	284	831	34.2%	080400	2	79		67.59
001300					003100	3				080500	_	800		
001400	1	177 0	352 0	0.0%	003100	1	378 398	875 792	43.2% 50.3%	080500	5			
						2) 1	0		_
001400	2	102		88.7%	003200	2	897	1489	60.2%	080600	1	0		
001400	2	0		0.0%	003200	3	433	1393	31.1%	080600	1	0		_
001500	1	153	270	56.7%	003300	1	340	768	44.3%	080600	3	0		
001500	1	0		0.0%	003300	2	515	772	66.7%	080600	3	0		
001500	2	458	506	90.5%	003300	3	402	754	53.3%	080700	1	310		
001500	2	0	0	0.0%	003300	4	416	1012	41.1%	080700	1	0		0.0
001500	3	351	388	90.5%	003300	5	275	644	42.7%	090301	3	358		8.3
001500	3	0		0.0%	003300	6	364	780	46.7%	090302	1	24		
001600	1	391	881	44.4%	003300	7	335	775	43.2%	090302	1	0	0	0.0
001600	1	0	0	0.0%	003400	1	256	308	83.1%	090302	2	0	0	0.0
001600	2	446	1186	37.6%	003400	2	35	223	15.7%	090302	5	39	39	100.0
001600	2	0	0	0.0%	003400	2	0	0	0.0%	090302	6	0	0	0.0
001700	1	337	496	67.9%	003400	3	777	912	85.2%	090302	7	16		
001700	2	348	533	65.3%	003400	4	396	474	83.5%	090600	1	0		
	2	0	0	0.0%	003400	5	348	417	83.5%	090600	2	0		
001700	3	960	992	96.8%	003500	1	217	320	67.8%	091000	2	91		
001700	3	0		0.0%	003500	2	266	305	87.2%	100101	1	0		
001700	-	1628	2270	71.7%	003500	2	0	0	0.0%	100101	1	0		
001700 001700	1	1028		75.7%		3	308	422			3	0		
001700 001700 001800	1	424			003500	J	308	422	73.0%	100101	3	U	0	
001700 001700 001800 001800	2	424	560			2	-	-				-		
001700 001700 001800 001800 001800	2 2	0	0	0.0%	003500	3	0	0	0.0%	100302	3	0		
001700 001700 001800 001800 001800 001800	2	0 1947	0 3045	0.0% 63.9%	003500 003500	4	829	1176	70.5%	110100	1	0	10	0.09
001700 001700 001800 001800 001800 001800 001800		0 1947 337	3045 455	0.0% 63.9% 74.1%	003500 003500 003500	4	829 0	1176 0	70.5% 0.0%	110100 110200	1	0 391	10 485	0.09 80.69
001700 001700 001800 001800 001800 001800	2	0 1947	0 3045	0.0% 63.9%	003500 003500	4	829	1176	70.5%	110100 110200 So	1 3 ource: F	0 391 IUD 201	10	0.09 80.69 to

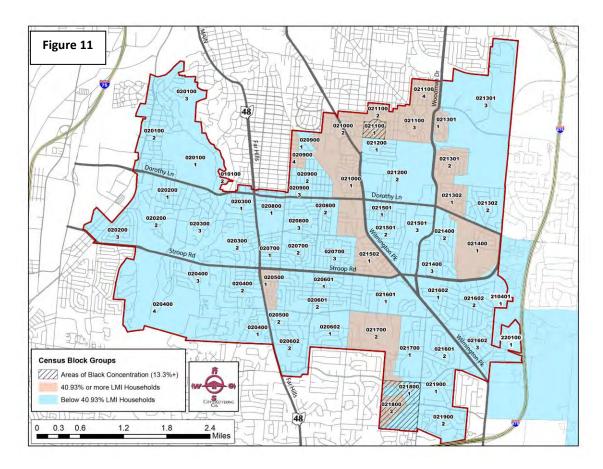
Dayton's LMI areas are illustrated in the following map.



HUD defines an LMI census block group in the City of Kettering as one in which 40.93% or more of the population have incomes of 80% or less of MFI. According to these criteria, 15 of the City's 66 census block groups qualify as LMI areas.

Figure	Figure 10 Kettering LMI Block Groups												
Census	Block	LMI	Universe of	Percent		Census	Block	LMI	Universe of	Percent			
Tract	Group	Persons	LMI	LMI		Tract	Group	Persons	LMI	LMI			
010100	1	0	0	0.00		021000	2	428	918	46.60			
010100	2	0	12	0.00		021100	1	439	717	61.20			
010200	8	0	0	0.00		021100	2	774	1037	74.60			
020100	1	313	827	37.80		021100	3	494	1188	41.60			
020100	2	358	1016	35.20		021100	4	277	647	42.80			
020100	3	199	1006	19.80		021200	1	189	515	36.70			
020200	1	174	690	25.20		021200	2	371	1109	33.50			
020200	2	220	703	31.30		021301	1	330	746	44.20			
020200	3	544	1329	40.90		021301	2	595	1365	43.60			
020300	1	195	892	21.90		021301	3	291	856	34.00			
020300	2	128	1064	12.00		021302	1	457	997	45.80			
020300	3	28	762	3.70		021302	2	547	1458	37.50			
020400	1	190	631	30.10		021400	1	455	965	47.20			
020400	2	131	942	13.90		021400	2	170	956	17.80			
020400	3	75	738	10.20		021400	3	182	720	25.30			
020400	4	86	951	9.00		021501	1	291	816	35.70			
020500	1	382	556	68.70		021501	2	464	1192	38.90			
020500	2	379	939	40.40		021501	3	370	997	37.10			
020601	1	193	801	24.10		021502	1	661	1529	43.20			
020601	2	213	1072	19.90		021601	1	237	993	23.90			
020602	1	104	705	14.80		021601	2	334	1118	29.90			
020602	2	109	1030	10.60		021602	1	158	895	17.70			
020700	1	80	534	15.00		021602	2	282	1550	18.20			
020700	2	398	1319	30.20		021602	3.00	301	1105	27.20			
020700	3	386	1288	30.00		021700	1	408	1191	34.30			
020800	1	331	905	36.60		021700	2	542	1278	42.40			
020800	2	221	968	22.80		021800	1	142	581	24.40			
020800	3	154	533	28.90		021800	2	914	1823	50.10			
020900	1	170	625	27.20		021900	1	138	839	16.40			
020900	2	133	682	19.50		021900	2	395	1194	33.10			
020900	3	263	768	34.20		030100	1	0	0	0.00			
020900	4	425	652	65.20		040102	3	0	0	0.00			
021000	1	447	863	51.80		220100	1	0	0	0.00			

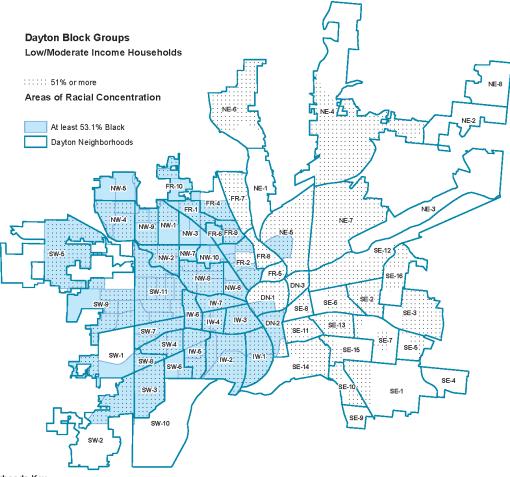
The distribution of Kettering's LMI block groups appears in the following map.



Concentrations of LMI Persons and Minority Persons

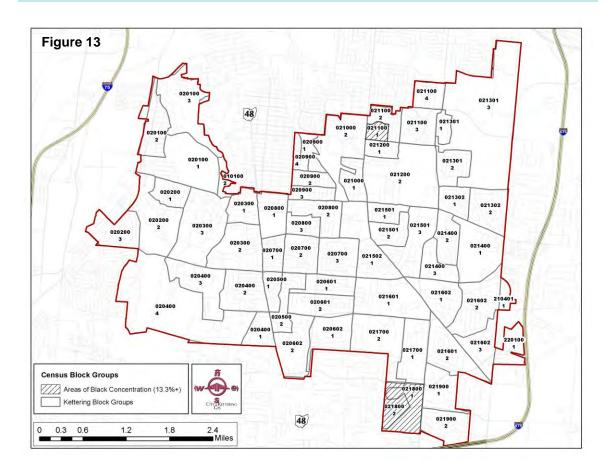
In Dayton, of the 50 census tracts which contained block groups identified as LMI areas, 24 were noted also to be areas of racial or ethnic concentration. The census tracts that qualified as both areas of racial concentration and LMI concentration were: 2, 3, 4, 5, 7, 8.01, 8.02, 9, 10, 13, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 603, 702.01, 702.02, and 703. In Kettering, two tracts are areas of both racial concentration and LMI concentration: Census Tract 218, and 211.01. These areas are illustrated in the following maps.

Figure 12



Neighborhoods Key

DN-1	Downtown	IW-5	Miami Chapel	NW-6	Old Dayton View	SE-13	Twin Towers
DN-2	Midtown	IW-6	Roosevelt	NW-7	Princeton Heights	SE-14	University Park
DN-3	Webster Station	IW-7	Wolf Creek	NW-8	Southern Dayton View	SE-15	Walnut Hills
FR-1	Fairview	NE-1	Deweese	NW-9	Wesleyan Hill	SE-16	Wright View
FR-2	Fair Oaks	NE-2	Forest Ridge/	NW-10	University Row	SW-1	Fairlane
FR-3	Grafton Hill		Quail Hollow	SE-1	Belmont	SW-2	Germantown
FR-4	Hillcrest	NE-3	Gateway	SE-2	Burkhardt		Meadows
FR-5	McPherson	NE-4	Kittyhawk	SE-3	Eastern Hills	SW-3	Highview Hills
FR-6	Mount Vernon	NE-5	McCook Field	SE-4	Eastmont	SW-4	Lakeview
FR-7	North Riverdale	NE-6	Northridge Estates	SE-5	Hearthstone	SW-5	Little Richmond
FR-8	Riverdale	NE-7	Old North Dayton	SE-6	Historic Inner East	SW-6	Madden Hills
FR-9	Santa Clara	NE-8	Pheasant Hill	SE-7	Linden Heights	SW-7	Arlington Heights
FR-10	Philadelphia Woods	NW-1	College Hill	SE-8	Oregon	SW-8	Pineview
IW-1	Carillon	NW-2	Cornell Heights	SE-9	Patterson Park	SW-9	Residence Park
IW-2	Edgemont	NVV-3	Dayton View Triangle	SE-10	Shroyer Park	SW-10	Stoney Ridge
IW-3	Five Points	NVV-4	Greenwich Village	SE-11	South Park	SW-11	Westwood
IVV-4	MacFarlane	NW-5	Northern Hills	SE-12	Springfield		



The City of Dayton has not officially designated a Neighborhood Revitalization Strategy Area (NRSA). Kettering no longer has a designated NRSA. However, the former Wiles Creek NRSA, along with Oak Creek (CT 218, block group 2) continues to be a local target area. The Wiles Creek area encompasses census tract 210, block groups 1 and 2. The borders of the area are East Dorothy Lane (south), the City of Kettering's corporate limit (north), Wilmington Pike (east) and Acorn Drive (west). This area is part of zip codes 45419 and 45420. Wiles Creek was first designated as an NRSA in 2003. It is still an area of the City with a large amount of foreclosure, as it has a high vacancy rate, high foreclosure rate and many high-cost loans

10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The housing, special needs and community development priorities established as part of the CP were developed through a comprehensive public outreach process, which included an online survey, focus groups and a public review process with a high priority on meaningful citizen engagement. Additionally, the priorities reflect policy directives that have emerged from recent local planning publications, including CitiPlan 20/20, Focus 2010, the Analysis of Impediments to Fair Housing Choice, citywide comprehensive plans and neighborhood strategic plans.

In light of the priorities established to guide the next five years of funding, the system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG and HOME programs
- Focusing on low and moderate income areas or neighborhoods in the area
- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact, and
- The ability to demonstrate measurable progress and success.

The majority of projects in Dayton will continue to be located in inner-ring neighborhoods, where concentrations of poverty and poor housing conditions are most prevalent. Citywide programs, which previously have included HMOP, the Small Business Resource Assistance Program, Nuisance Demolition, Asphalt Resurfacing, and Alley Improvements, specifically target LMI residents, businesses, and areas throughout the City. To ensure that citywide services receive equitable distribution, the City uses prioritized lists and mapping tools.

In Kettering, focus areas will continue to be Wiles Creek and Oak Creek. The City will continue to focus public infrastructure projects in both neighborhoods.

ANNUAL AFFORDABLE HOUSING GOALS 91.220(G)

*If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Each annual housing goal for the City of Dayton and the Dayton/Kettering HOME Consortium is classified using HUD's numbering system for specific objectives, as described in the following table.

Figure 14 HUD Specific Objectives Matrix

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

All activities represent the implementation of the Five-Year Strategic Plan. The City of Kettering's goals are listed separately. Kettering will fund these goals with both the HOME resources discussed in this plan and with CDBG funds accounted for in Kettering's separate Annual Plan.

- Goal 1: Availability and Accessibility of Decent Housing
 - Annual Objective A
 - Through partnerships, rehabilitate at least 50 housing units for low- and moderate-income households.
 - Implementation: Through HOME funding, CHDO development projects will improve 50 homes and the LIHTC Assistance Program will rehabilitate 50 units.
 - Annual Objective B
 - Provide assistance to 100 low- and moderate- income homeowners for home repair and/or rehabilitation to assist them in maintaining their homes; complete plans to assist moderate-income elderly homeowners; and ensure that all referrals of eligible homeowners needing assistance will be addressed.
 - Implementation: Rebuilding Together Dayton will assist 110 homeowners and HMOP will assist 10 households.
 - Annual Objective C
 - Partner with local housing developers and providers to build 60 new apartment units and 20 single units for homeownership.

^{*}If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.

- Implementation: The HOME New Construction project will construct 10 units. Other projects that will meet this objective are still being determined.
- Goal 2: Affordability of Decent Housing
 - o Annual Objective A
 - Provide down payment assistance to 40 low- and moderate-income households by 2015
 - Implementation: The CityWide Down Payment Assistance Program will assist 30 families and the Kettering Down Payment Assistance Program will assist 10 families.
- Goal 3: Sustainability of Decent Housing
 - o The City of Dayton has no annual objectives related to this goal.

The City of Kettering's goals and specific objectives related to affordable housing are as follows:

- Goal I: Improve the quality of renter and owner housing stock across the City
 - Annual Objective A: Outside of the target area, the City will continue to complete housing rehabilitations for LMI households in order to preserve the City's housing stock and relieve housing problems for very-low- and low-income homeowners and renters.
 - Implementation: In total, the City will apply its HOME Consortium allocation,
 CDBG funds and program income to complete 15-20 single-unit residential rehabilitations in FY 2014.

ANNUAL COMMUNITY DEVELOPMENT GOALS 91.220(G)

12. Describe the one-year goals for community development activities.

All activities represent the implementation of the Five-Year Strategic Plan Each community development goal for the City of Dayton is classified using HUD's numbering system for specific objectives, as described previously in Figure 14. The City of Kettering accounts for its community development activities in a separate Annual Plan.

Suitable Living Environment Goals

- Goal 1: Availability and Accessibility of Suitable Living Environment
 - Annual Objective A
 - Over 1,600 youth and 200 families from low- and moderate-income households will receive recreational, cultural, and after-school services at centers and parks as identified and recommended in the Recreation and Parks Master Plan.
 - Implementation: The City of Dayton will meet this objective through partnerships with Big Brothers Big Sisters of Greater Dayton and the Boys and Girls Club of Dayton to administer youth programs under the Learn to Earn initiative.
 - Annual Objective B
 - 3,000 households will receive free tax preparation services that enable them to file their federal tax return, and then receive EITC and Child Tax Credits, and avoid commercial filing fees and high cost refund anticipation loans.
 - Implementation: The City of Dayton's EITC Coalition will provide free tax preparation during the 2013 tax season.
- Goal 2: Affordability of Suitable Living Environment
 - The City of Dayton has no annual objectives related to this goal.
- Goal 3: Sustainability of Suitable Living Environment
 - Annual Objective A
 - The City will shift emphasis from identifying deficient properties to improving them. This will be achieved by reducing the code enforcement allocation annually to free up resources for activities that will directly impact the quality of the housing stock.
 - Implementation: The Division of Housing Inspection/ Code Enforcement will continue to shift its focus from identifying deficient properties to improving them.
 - Annual Objective B
 - Strengthen Dayton's neighborhoods through the acquisition and demolition of at least 400 vacant and substandard housing units. Where possible, the City will assemble sites large enough to create new economic development opportunities.
 - Implementation: The Division of Housing Inspection will demolish at least 400 structures in 2013.
 - Annual Objective C

- The City will facilitate and increase linked community development opportunities in at least one distressed neighborhoods.
- Implementation: The City of Dayton will continue to sponsor community development opportunities throughout the City.
- Annual Objective D
 - The City will carry out the residential asphalt street and alley resurfacing program in low- and moderate-income neighborhoods.
 - Implementation: The Residential Asphalt Resurfacing program and the Alley Resurfacing program will repave streets and alleys in approximately six eligible neighborhoods.
- Annual Objective E
 - Design and construct pedestrian-friendly facilities throughout the City of Dayton by the incorporation of wider sidewalks, tree lawns, and pedestrian amenities (benches, trees, green space, etc.) during the design of capital improvement projects.
 - Implementation: The City of Dayton will increase the quality of pedestrian amenities when designing capital improvement projects.
- o Annual Objective F
 - At least one park, playground, and/or recreation center that serves lowand moderate-income residents will be renovated and improved or newly constructed as described in the 10-year Master Plan "Redefining Dayton's Recreation and Cultural Services."
 - Implementation: Recreation and Youth Services will spend \$90,000 on capital improvements on park, playgrounds, and/or recreation centers.

Economic Opportunity Goals

- Goal 1: Availability and Accessibility of Economic Opportunity
 - Annual Objective A
 - Approximately 100 City of Dayton residents will participate in Citysupported workforce development initiatives and at least half will have gained full-time employment.
 - Implementation: The City of Dayton will partner with Homefull and the Southwest Priority Board Community Development Corporation to implement a workforce development program called Cultivating a Community.
- Goal 2: Affordability of Economic Opportunity
 - o The City of Dayton has no annual objectives related to this goal.
- Goal 3: Sustainability of Economic Opportunity
 - Annual Objective A
 - Support and expand commercial redevelopment and economic development initiatives that provide the potential for increasing the number of living wage jobs, and include the remediation of at least three Brownfield/Grayfield sites by 2015.
 - Implementation: The Small Business Resource Assistance Program will assist three businesses in 2013.

PUBLIC HOUSING 91.220(H)

13. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

In order to adequately serve its 2,276 resident households and the additional 2,454 families currently on the waiting list for public housing, Greater Dayton Premier Management (GDPM) will continue the aggressive pursuit of adequate funding from HUD and other sources to rebuild or renovate a number of replacement units throughout Montgomery County equal to those lost from the inventory. GDPM strives to provide safe and suitable housing for the large number of extremely low income families in Dayton.

Density reduction has served the purpose of removing substandard stock from GDPM's inventory in areas that have excessively high vacancy rates, which GDPM attributes primarily to an inability to find willing residents for these units due to an amalgamation of issues related to the units themselves – age of the structures, condition, lack of amenities, location and perceived site safety. To ensure that residents continue to have adequate housing options, GDPM will apply for Housing Choice Replacement Vouchers to supplement its inventory, broaden the housing opportunities of its clients, and create a more manageable inventory of units under the Asset Management system.

GDPM's latest Five-Year and Annual Plan outlines a strategy for addressing the housing needs of families in the jurisdiction. It is as follows.

1. Maximize the number of affordable units available to GDPM by:

- a. Implementing policies and strategies to reduce off-line units
- b. Reducing vacancies 2% per year in public housing units
- c. Reducing the time to make vacant units available
- d. Seeking replacement of public housing units through mixed-finance development
- e. Utilizing all HUD-approved budget authority for the Section 8 program
- f. Participating in the Consolidated Plan development process to ensure coordination with broader community strategies
- g. Exploring the use of Capital Fund Financing to leverage the renovation of additional public housing units, and
- h. Increasing the number of accessible units in GDPM's public housing portfolio

2. Increase the number of affordable housing units by:

- a. Applying for additional Section 8 units and funding as resources become available
- b. Leveraging affordable housing resources in the community through the creation of mixed-finance housing, and
- c. Leveraging Replacement Housing Factor Funds through the acquisition, rehabilitation and new construction of affordable housing units

3. Provide housing resources for the homeless by:

- a. Continuing to develop alternative housing for homeless individuals and families in partnership with other agencies, and
- b. Setting aside 250 Housing Choice Vouchers for project-based housing owned and operated by GDPM to assist the homeless in Montgomery County

GDPM is working with private developers to build capacity in an effort to expand the affordable housing stock in Montgomery County, particularly in the City of Dayton. A project currently under construction with targeted completion by the end of 2013 is:

 The Germantown Broadway Project includes the construction of 60 units with 20 each of 1-, 2-, and 3-bedroom units. The development is located at the intersection of Germantown and Broadway streets.

GDPM encourages participation in a wide range of resident housing initiative programs and services offered to tenants. These include family self-sufficiency (FSS) programs and activities developed by the Authority to assist public housing and Section 8 households to become homeowners. GDPM strives to improve staff and resident accountability through its 12-step comprehensive Community Improvement Plan (CIP). GDPM does not maintain a resident council at each individual public housing site, but residents are encouraged to become involved in guiding management operations and determining modernization needs.

GDPM operates the following programs to improve the quality of life for residents.

Family Self Sufficiency (FSS)

The FSS program is intended to provide economic independence for public housing residents by offering comprehensive supportive services. By encouraging self-sufficiency, this program positions participants to break the cycle of dependency on public assistance and rental subsidy programs. Coupled with GDPM's standard case management services, FSS includes the following:

- Senior Wellness: This program provides for the preventative resources necessary for senior public housing residents to maintain high-quality, independent lifestyles.
- Computer Literacy: This program provides computer skills training to public housing residents and their families.
- Homeownership Training: Residents are given the opportunity to prepare themselves for homeownership through credit counseling, down payment assistance and homebuyer education classes.

Homeownership Opportunities

GDPM has developed a "ladder to success" program for all public housing and Section 8 families, with the ultimate goal of providing client households with homeownership opportunities. To date, GDPM has facilitated 255 homeownership transactions, including 28 through the Section 8 homeownership program. Each spring, GDPM's

Agency Plan proposes homeownership initiatives. No homeownership activities are planned for FY 2014, though they are expected to occur as resources become available during the next five years.

14. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Not applicable – GDPM has not been designated as "troubled."

HOMELESS AND SPECIAL NEEDS 91.220(I)

15. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Dayton and Kettering participate in the Dayton/Kettering/Montgomery County Continuum of Care (CoC) and its oversight body the Homeless Solutions Policy Board (HSPB). The HSPB and the CoC are guided by the Homeless Solutions 10-Year Community Plan, adopted in 2006, to end chronic homelessness and reduce overall homelessness within Montgomery County. Dayton and Kettering also have representatives on the Program Performance & Evaluation Committee (formerly the CoC Committee) taking an active role in ensuring the CoC's programs are effective and that the CoC is compliant with all new HEARTH regulations.

Providing affordable, permanent housing with supportive services is a proven method for ending homelessness for families and individuals with disabilities. The Homeless Solutions Plan recognized the importance of this approach with the recommendation to create 750 units of permanent supportive housing. At the end of 2012, 541 units (72% of the goal) have opened or are in development. The CoC has implemented a centralized assessment process which ensures that all households receive a uniform assessment and referral to the intervention that will best end their homelessness. Chronically homeless households and "long stayers" with more than 200 nights of shelter who could become chronic are priorities for permanent supportive housing.

Using the 10-Year Plan as a guide, the Homeless Solutions Affordable Housing Committee has developed a plan to create 150 units of permanent supportive housing through a partnership with GDPM. GDPM will designate 150 project-based Section 8 Vouchers. Montgomery County has committed HOME funds for a portion of the capital costs associated with these units. The CoC Committee is examining all funding in the Continuum to identify dollars that could be reallocated to support services in housing, along with mental health and Human Services Levy funding.

The Committee has identified geographic areas to be targeted and those with substantial concentrations of low and moderate income housing that should be avoided. A community education campaign is being implemented to educate and encourage neighborhoods to support and not be hostile to permanent supportive housing.

16. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Dayton and Kettering will continue to serve the non-homeless special-needs populations through a strong regional network of public, private, and non-profit housing and service providers. In particular, Dayton will promote physically accessible housing through partnerships with GDPM, non-profits, appropriate agencies and advisory committees.

All of the cities' program offerings that are supported by federal funds are targeted to assist low- and moderate-income individuals, many of whom fall into special needs categories. Special needs populations are targeted in some of each city's planned activities, such as Dayton's financial assistance for public service agencies and housing rehabilitations in both cities that allow elderly or disabled homeowners to remain in their homes.

17. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

The City of Dayton and Montgomery County have been able to take the lessons learned from the ARRA Homelessness Prevention and Rapid Re-housing Program (HPRP) to address the community need for homelessness prevention utilizing Emergency Solutions Grant funding targeted specifically at Prevention and Rapid Re-housing. Working with community partners the City has worked to develop a program that provides financial assistance and housing relocation and stabilization services to those imminently at risk of becoming homeless and seeking shelter and those who enter homelessness are candidates for rapid re-housing.

BARRIERS TO AFFORDABLE HOUSING 91.220(J)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Dayton's housing market is generally regarded as affordable, especially in the context of comparably sized communities nationally. With a 2000 median rent of \$448 per month, according to Census data, Dayton ranks within the top 10 most lowest-rent cities in the United States. Due to steady population decline and a recent rise in foreclosures, Dayton also has a high vacancy rate in both private market rental units and several of its large, older public housing sites. Vacancies often exert downward pressure on prices, as the wider variety of housing opportunities results in a less competitive market that becomes more affordable to lower-income renters.

Despite the prevalence of affordably priced housing opportunities in Dayton, rental and owner property remain out of reach for some populations. Those least likely to be able to afford either private market rentals or even Section 8 housing are families and individuals with incomes below \$10,500 (<30% of the median family income). These are the "people living on the edge," who are at the highest risk of homelessness. These are the households for whom only the deep subsidies traditionally provided by public housing provide affordable housing.

Dayton has recognized that barriers exist that prevent access to affordable housing for some populations, as well as impediments that affect the maintenance, production and renovation of quality rental housing and the promotion of new construction and owner-occupied renovations.

As a result, the City intends to not only encourage good, affordable housing, but also ensure that current homeowner investments are protected and that future homeowners will realize appreciation on their investments. Affordable housing does not necessarily mean cheap housing at the expense of property values and investment. The City will serve the population of renters — who comprise half of its households — by continuing to support committed investors, diversify the rental housing product, and modernize existing units. As the population of Dayton becomes increasingly diverse, emphasis will be placed on encouraging racial and economic integration, as well as the dispersal of special needs populations throughout the community.

In some neighborhoods, positive results have been achieved through partnerships that allow for the construction of new affordable units, and private investment in rehabilitation of existing single-family houses. Dayton will continue to work with area housing providers and support services for low- and moderate-income households in stabilizing the housing stock and equipping these residents to be good homeowners and renters.

OTHER ACTIONS 91.220(K)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Addressing Obstacles to Underserved Needs

The primary obstacle to meeting underserved needs is the limited funding resources available to address identified priorities. The City of Dayton has emptied considerably during the last decade as a result of diminished employment opportunities and a stagnant local economy. In addition, the gap in what households can afford to pay for housing and the price of housing is another obstacle to meeting the needs of the underserved. Dayton has a significant affordable housing stock, yet the income level for many households is still insufficient to afford even the lowest of the market-rate units.

Intensifying the impact of limited available funding is the current increase in local home foreclosures, increased unemployment, increased homelessness, and risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. As a result of the general economic downturn and a diminished tax base, Dayton and Kettering have experienced reductions in general funds and non-federal revenues that has left even fewer resources available to address growing needs.

To address these obstacles, the City of Dayton will advance strategies to stem population loss (such as retaining local college graduates through the homebuyer incentive program and attracting private investment using the City's economic development strategy) and will maximize available resources by continuing to partner with other public agencies and non-profit organizations, when feasible, to leverage resources and amplifying outcomes in housing and community development.

Mitigating Lead-Based Paint Hazards

The Dayton Consortium recognizes that cooperation among public and private organizations is essential for successful lead-based hazard reduction efforts. In that spirit, Dayton and Kettering continue to work toward reducing lead-based paint hazards through partnerships with Public Health Dayton and Montgomery County, Citywide Development Corporation, CountyCorp, Montgomery County, and lead contractors. Managing lead-based paint and other environmental regulations can significantly increase the cost burden of renovating older housing stock typically found in inner-city neighborhoods. The principal objective is to provide cost-effective methods for controlling lead while maintaining affordable housing for low and moderate-income families. During the next five years, the City of Dayton's efforts will include the following:

- Lead paint assessments will be performed by Public Health on City of Dayton properties.
- Housing Inspection will continue to educate Dayton residents about lead paint hazards as part of its code enforcement efforts.

- Properties will be made lead safe through HMOP
- Blood tests will be conducted throughout Montgomery County.
- Dayton will continue to aggressively demolish pre-1978 nuisance housing, which often contains lead-based paint.

Montgomery County received a grant through the HUD Office of Healthy Homes and Lead Hazard Control for a \$3 million dollar Lead Hazard Control Grant on July 17, 2009. The grant includes a partnership between the City of Dayton, The City of Kettering, Public Health Dayton and Montgomery County, and CityWide Development Corporation. The grant funds will be used to educate the public about lead hazards, especially targeting expectant mothers and parents of at-risk-aged children. Funds will also be used for interim controls when a lead poisoned individual is identified, and making homes lead-safe. Contractors will be trained in lead-safe renovation practices and staff will be trained for certification in the various lead-based paint intervention skills.

In efforts to manage and abate lead-based paint hazards, the City of Kettering will continue its partnership with Public Health Dayton and Montgomery County for lead risk assessment and clearance testing. Each home of a potential housing rehabilitation client is tested for lead hazards. In the last program year, Kettering completed one lead-based paint abatement project in the course of a residential rehabilitation. All rehabilitation projects use lead-safe work practices, and the City's Rehabilitation specialist is certified and trained as a lead risk assessor.

Reducing the Number of Poverty-Level Families

Dayton and Kettering are committed to eliminating poverty through making housing more affordable, preserving the condition and availability of existing housing stock and helping citizens build assets of all kinds: human, social, financial, physical, and natural. To this end, the cities and their community partners have incorporated an integrated system of services and programs to meet the various needs of individuals as they progress toward financial self-sufficiency.

In addition to supporting the initiatives of local organizations that serve low-income residents by providing emergency shelter, transitional housing, and social services, the cities administer programs that aim to mitigate poverty and the problems associated with it. Dayton and Kettering can directly impact some of poverty's primary causal factors — poor-quality housing, expensive housing, lack of education, unemployment, low income, and ill health — by utilizing its resources, including housing stock, social services provided by subrecipients, employment opportunities, public health guidance, and the educational system. Components of the local anti-poverty strategy as are follows. The multiple aspects of the programs run by the cities or their subrecipients, when working in concert, have the ability to reduce the number of households with incomes below the poverty level.

Fostering and Maintaining Affordable Housing

A lack of quality affordable housing places housing cost burdens on LMI persons, limiting their ability to pay for other goods and services, such as quality education or needed prescriptions. The housing efforts of the two cities are aimed at improving and maintaining a high standard of housing quality while also creating or maintaining affordability. Housing rehabilitation helps lower-income owners make much-needed repairs, which enables them to remain in their affordable homes, while the rental rehabilitation allows landlords to maintain decent housing and pass savings along to renters.

Over the five-year period of the CP, the cities will also work closely with agencies that provide expanded housing options to current and potential residents. These agencies include CHDOs and development corporations, both of which can assist many lower-income renters, including those with special needs.

Neighborhood revitalization efforts will continue in target areas to enhance the viability of neighborhoods through important street, sidewalk, and urban amenity projects.

Social Services

Many social service programs are also offered by subrecipients of federal funds in the Dayton area to provide assistance to persons with incomes below the poverty level. This includes mortgage/rental and utility assistance to persons overwhelmed by housing costs, as well as a variety of options available to special needs subpopulations, including those who are disabled, victims of domestic violence, the elderly, persons with HIV/AIDS and persons with drug or alcohol addiction. In addition, transitional housing programs are available to promote emotional and economic independence and help create long-term change in the lives of homeless persons.

Economic Development

Dayton and Kettering place a high value on economic development projects that create jobs for low-income individuals. Also important, especially in light of recent layoffs, is the preservation of existing local jobs. Fostering job growth, business expansion and the creation of new businesses can help raise the standard of living for the low-income residents of the entire community.

The City-led Earned Income Tax Credit/Child Tax Credit (EITC/CTC) Outreach Campaign is a major component of Dayton's Poverty Reduction Strategy. The EITC rewards work, provides tax relief to low-wage workers, lifts many eligible families and their children out of poverty, and boosts the economy of Montgomery County by over \$75M annually. Since 2002, the Dayton Coalition has sponsored free community-based tax preparation for EITC-eligible families, individuals, and low-income seniors. In 2009, the average adjusted gross income (AGI) of the taxpayers served by the Coalition's tax sites was \$15,170. The Coalition's 9 free community based tax preparation sites served 2,916 low-income households, who received a total of \$4.265 million dollars in refunds. In 2012, the Coalition continued to support IRS-certified community tax preparation sites in conjunction with the Community Action Partnership, Dayton Christian Center, Wesley Center, The Life Enrichment Center, The Job Center, Sinclair Community College, and other community-based organizations. Free tax preparation reduces reliance on costly commercial preparers and seeks to reduce the use of high cost, predatory refund anticipation loans. The City will continue to work with its Coalition partners to continue to increase the number of lowerincome working families receiving free tax preparation services during the next five years. The Coalition will also work to increase financial literacy and build financial assets of EITC-eligible households.

The City of Dayton views workforce development as another key strategy for reducing poverty among City residents. In 1998, Dayton was selected as one of five cities to work with the National League of Cities in designing local workforce development strategies to help move neighborhood residents into living wage jobs. Although the NLC project ended in 2001, annual funding provided by Montgomery County since 2001 has enabled job coaching services to continue in the initial three areas within the City of Dayton, and to expand to other City

neighborhoods. The City is also actively involved in Montgomery County's Economic Self-Sufficiency Outcome Team, the Community Initiative to Reduce Gun Violence, and the Community-Wide Ex-Offender Reentry Task Force to increase employment opportunities for both homeless adults and ex-offenders. Both the Specialized One-Stop Employment Center and the provision of transitional green collar jobs have been targeted to these populations since 2010.

The City Commission adopted a Living Wage Policy for the City of Dayton organization in 1998 as part of its Poverty Reduction Strategy. The Policy was expanded in 2003 to include the full-time employees of private sector contractors who provide direct and substantial services to the City through contracts totaling at least \$100,000 within a calendar year. In addition, members of the City Commission will continue their Living Wage advocacy efforts with public and private sector employers throughout the Dayton area. The City will also continue its advocacy efforts to regulate predatory credit offered by alternative lenders, whose financial products and services strip away the assets of lower income households in the community.

Developing Institutional Structure

The Department of Planning and Community Development of the City of Dayton is responsible for managing the vast network of public agencies, private service providers, and local non-profit organizations through which it will carry out the Consolidated Plan. This office has the lead responsibility for coordinating the development of the CP and the development and timely implementation of each annual action plan. In administering its programs, the City works cooperatively within a landscape of local, state, and regional agencies.

Other key departments involved in the implementation of the CP include the City of Kettering, Dayton's Office of Economic Development, the Department of Public Works, Department of Recreation and Youth Services, Department of Building Services, Department of Management and Budget, Dayton Municipal Court, and the Dayton Human Relations Council. Greater Dayton Premier Management will continue its role as primary provider of low-income public housing and administrator of Section 8 programs. The Shelter Policy Board will be the lead agency with which the City will partner to provide policy guidance and oversight for addressing the needs of the homeless.

Both cities have acknowledged challenges in adequately meeting the housing needs of its lowest-income residents. In Dayton, an ongoing population exodus has left a weakened tax base and many deteriorating abandoned structures, which have exerted negative pressure on property values and invite nuisance activity. This has resulted in a surplus of affordable but substandard housing stock. Dayton has previously set aside large CDBG allocations for code enforcement, but in light of the limited effectiveness of providing more tagging than fixing, the City will now shift its focus to activities that more directly impact the quality of stock. During the next three years, this will take the form of an aggressive demolition program and substantial resources for housing rehabilitation.

Therefore, the most substantial effort in FY 2014 to improve the means by which housing and community development initiatives are implemented in the City of Dayton will be the City's reevaluation of its code enforcement system.

Enhancing Coordination between Public and Private Agencies

Dayton adopted a sophisticated economic development partnership strategy as a component of its CitiPlan 2020 comprehensive plan This component, adopted by the City Commission in 2008, builds upon the general policy direction established in CitiPlan 2010 by developing more detailed objectives and strategies designed to grow economic development opportunities.

The City's asset-based development strategy is particularly relevant to the implementation of the CP. This strategy forms the foundation of the City's economic development policy, designed to support and grow existing businesses while specifically targeting the development of existing and emerging industry clusters. Partnership with academic contributors, business, neighborhood anchors, and other institutions is critical to the success of asset-based development.

Dayton has identified four first-tier components that are necessary for economic development to occur: human assets (a qualified workforce), physical assets (development-ready places and market-appropriate spaces), government support assets (a pro-business environment), and marketing assets (image intangibles). The City provides these in the following ways:

- Effective workers are developed through the City's proactive work with workforce development partners, such as Dayton Public Schools. The City and its partners will also work to retain and attract the region's "creative class." Dayton's effort to make homeownership accessible to more first-time buyers serves this end.
- The City will provide an inventory of "shovel-ready" commercial and industrial land and space. Cluster-focused business parks cater to core industries and supportive cluster tenants, and the Tech Town district will nurture the development of new technologies and small tech businesses. The City will leverage the resources of existing areas, such as the airport's transportation infrastructure and the University of Dayton's institutional and private-sector anchors, to develop such areas to their highest and best potential. The City will create 2,000 new market-rate housing units Downtown by 2015 to assist the safe-guarding and growth of this important job base.
- In order to establish the City's reputation as a business-friendly City, Dayton plans to realign resources in City departments and at CityWide Development to streamline approval processes and improve efficiency. The ultimate goal is to provide a preeminent public service delivery system to the City's business customers.
- To support and grow existing businesses, Dayton will work with existing businesses and the Dayton Area Chamber of Commerce to develop better relationships with business customers and link area businesses to regional technology initiatives.

The second tier of the strategy requires supporting and growing new and existing businesses industries. Dayton's key industry cluster opportunities are materials/manufacturing, aerospace/aerospace medicine, data management/sensors technologies, health care services, and heritage/cultural/recreational tourism. Dayton plans to work with existing businesses to adopt new technologies and to identify new markets. Additionally, the City will participate in regional efforts to grow jobs in all of its targeted

industries, work to retain Downtown jobs and work with regional economic development partners to attract national and international investment.

Finally, the third tier of the strategy calls for incubating and nurturing small and new businesses. To do this, the City plans to establish an entrepreneurial manager position to connect entrepreneurs to appropriate resources and support services and work with regional partners to ensure that adequate investment capital is available to assist entrepreneurs to commercialize promising new technologies and businesses.

20. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The Greater Dayton Regional Transit Authority (RTA) operates 29 fixed-route bus transit lines throughout the greater Dayton region, scattered transit centers and Park-n-Ride lots, as well as more than 50 token and pass sales outlets. All RTA buses include bike racks and are wheelchair accessible.

Existing transit infrastructure is an important consideration for Dayton in planning for the provision and maintenance of housing, especially as it relates to connecting workers between affordable housing and major employment destinations locally. Every effort is made to ensure that new housing developments are sited conveniently to public transit access points. The City benefits from a robust regional transit system and works closely with RTA staff.

A major example of governmental/RTA collaboration occurred in 2006, when RTA established the Wright Stop Plaza Transit Center to occupy private property next to the existing downtown office tower on Main Street. With help from the City of Dayton, Montgomery County, Miami Valley Regional Planning Commission, and key federal representatives, RTA established a modern transit center in the former Market Street area, improving the flow of pedestrian traffic downtown and resolved the issues of excessive bus queuing along Main and Third Streets. In addition, the project aligned with the City of Dayton's aims for economic development downtown.

In general, RTA encourages broad public participation in its planning activities. Its Riders' Advisory Council meets monthly to convey opinions and priorities to the organization's trustees.

CDBG 91.220(L)(1)

- 21. Identify program income expected to be received during the program year, including:
 - Amount expected to be generated by and deposited to revolving loan funds
 - Amount expected to be received from each new float-funded activity included in this plan
 - Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.
 - Program income received in the preceding program year that has not been included in a statement or plan
 - Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.
 - Surplus funds from any urban renewal settlement for community development and housing activities.
 - Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
 - Income from float-funded activities.
 - Urgent need activities, only if the jurisdiction certifies.

The City of Dayton anticipates receiving a total of \$225,000 in CDBG program income during FY 2014:

- \$50,000 in proceeds from the sale of CDBG-purchased property, payments from property owners for demolition charges and miscellaneous refunds/rebates.
- \$175,000 in loan repayments from the Neighborhood Business Assistance Program (NBAP) and the Housing Maintenance and Employment Opportunities Program (HMOP).
- **22.** Estimate the amount of CDBG funds that will be used for activities that benefit persons of low and moderate income.

In FY 2012, nearly all spending was for the benefit of low-moderate income populations. The City of Dayton anticipates that likewise, practically all of its CDBG spending in FY 2014 will benefit low- and moderate-income households.

HOME 91.220(L)(1)

23. Describe other forms of investment. (See Section 92.205)

Through various tax credit projects, the City estimates additional investments during FY 2014 in the form of low-income housing tax credits and private development funds. In addition, private funding will be leveraged through the homebuyer program.

24. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Not applicable – According to the Dayton/Kettering HOME Consortium's guidelines for resale and recapture, HOME funds cannot refinance existing debt secured by multifamily housing.

25. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

Per 24 CFR 92.150, the Dayton/Kettering HOME Consortium established recapture guidelines for the operation of HOME-funded homeownership programs. These guidelines are to be adhered to for all homeownership programs administered by the Consortium or any designee, including subrecipients and Community Housing Development Organizations (CHDOs) designated by the Consortium.

The guidelines are based on 24 CFR 92.254 (a)(4)(ii), which stipulates the conditions for recapture of the HOME investment used to assist low-income families acquiring a home. Two factors that are important in developing the guidelines are the fair return to the buyer at time of sale as well as ensuring that the homeowner was not in a negative equity position. It is also important to realize that there are two forms of subsidy; a subsidy on the development cost of a project which brings the total project cost down to the market value of the house to be sold, and a subsidy to the homebuyer that lowers the cost of the house from market value to a price affordable by the buyer. These factors along with other polices determines the amount of HOME funds to be recaptured.

Given these considerations, the amount of HOME funds recaptured would be equal to the difference between the appraised value of the house and the price paid by the buyer, not to exceed the total amount of HOME funds in the project. This amount would become the HOME second mortgage. The balance of HOME funds in the project, if any, is deemed to have been a development subsidy and will not be recaptured.

Pursuant to HOMEfires - Vol. 5 No. 2, June, 2003, the City of Dayton Consortium, will base the recapture amount on the net proceeds available from the sale rather the entire amount of the HOME investment.

The minimum length of time in which the recapture provisions will be in force depends on the amount of HOME funds subject to recapture as described above:

Amount of HOME Funds	Period of Time
Less than \$15,000	5 Years
\$15,000 to \$40,000	10 Years
More than \$40,000	15 Years

If the low-income homebuyer does not reside in this property (as the principle residence) for the applicable period, the Consortium will enforce one of the following two recapture methods as allowed under the HOME guidelines:

- 1. Shared net proceeds, or
- 2. Reduction during the affordability period
- **26.** HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

Not applicable – Dayton and Kettering do not plan to allocate HOME funds to tenant-based rental assistance in FY 2014.

27. If the tenant-based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Not applicable – Dayton and Kettering do not plan to allocate HOME funds to tenant-based rental assistance in FY 2014.

28. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

Not applicable – Dayton and Kettering do not plan to use forms of investment other than those described in 24 CFR 92.205(b).

29. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

As prescribed in 24 CFR 92.351, HOME regulations require that affirmative marketing procedures are followed for any rental or home buyer projects containing more than five HOME-assisted housing units. The majority of the projects where these requirements are applicable are in large rental projects. The home buyer projects done by the CHDOs and the direct home buyer assistance (down payment assistance) program do not fit the criteria; however, processes to assure affirmative marketing are also in place for these projects.

The City of Dayton ensures that for every program assisted with HOME moneys, actions are taken to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the Dayton housing market area to the available housing.

The majority of the large rental projects to date have included a partnership with the Dayton Metropolitan Housing Agency (DMHA) and/or funding through the tax credit program administered by the Ohio Housing Finance Agency (OHFA). Through these agencies and the City's efforts, information on availability of units assisted through the HOME program is disseminated through many different avenues.

For HOME projects involving five (5) or more units:

- If a real estate agent is involved, they will be required to have on-file a signed copy of the "Affirmative Marketing Agreement" developed by the National Board of Realtors.
- A copy of the Federal Fair Housing Laws will be a part of informational packets for those using HOME Funds.
- The property owner who secures HOME funds will be required to advertise available units in the media and by letters to appropriate agencies in the community.
- Developer/Owner will display the Department of Housing and Urban Development (HUD) Equal Opportunity logo and slogan in the building and in any written advertising.
- Owners will use other means to reach persons who are eligible, but not likely to apply for the housing without special outreach. These may include but are not limited to; use of neighborhood organizations, advertising in City of Dayton Priority Boards, places of worship, employment centers, Montgomery County Fair Housing Agency, and human service agencies or those involved with emergency shelters. This could include agencies such as Children Services, Salvation Army, and St. Vincent's.
- Vacancies should be posted at a minimum with the Dayton Metropolitan Housing Authority and the Montgomery County Community Action Agency.

All these requirements shall be applicable for the appropriate term of the affordability of each project.

For single family renovation and direct home buyer assistance, both standard marketing and "outreach" marketing activities are used. Standard marketing includes Realtor advertising through the Multiple Listing Service (MLS). Outreach activities include those activities listed

above pertinent to home buyer opportunities such as; use of neighborhood organizations, advertising in City of Dayton Priority Boards, advertising at home buyer fairs, places of worship, employment centers, Montgomery County Fair Housing Agency, and human service agencies. The non-profits also have access to class participants and graduates of the City's Mortgage Credit Counseling classes. Through these efforts, the City is insuring that even those not normally in the marketing "pipeline" are being made aware of these opportunities.

30. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other federal housing law applicable to such jurisdiction.

The Department of Planning and Community Development is responsible for monitoring providers of goods and services for compliance with federal, state, and local laws. While the City's HRC identifies and eliminates practices that tend to have an unlawful adverse impact on protected population groups. The HRC also receives formal complaints and assists in the furtherance of equality.

Both the Department of Planning and Community and the HRC play an important role in outreaching to minority and women owned business enterprises. The HRC maintains a centralized computer inventory of certified minority and women owned business enterprises. The inventory sorts businesses by services, products, business size, and ownership by women and/or minorities. Minority and women owned businesses are identified for inclusion in the City's inventory through:

- referrals from third parties
- direct requests from minority and women owned businesses
- previous successful experiences with the City, and
- affirmative outreach efforts sponsored by the City.
- **31.** If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Not applicable – According to the Dayton/Kettering HOME Consortium's guidelines for resale and recapture, HOME funds cannot refinance existing debt secured by multifamily housing.

HOPWA 91.220(L)(3)

32. One-year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

The City of Dayton is awarded a HOPWA allocation, but declines the award, thereby transferring it to the State of Ohio.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

SECTION 3 VOLUNTARY COMPLIANCE AGREEMENT

Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) contains provisions to ensure that employment and other economic opportunities generated by certain HUD financial assistance are directed to low- and very-low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns that provide economic opportunities to these populations. Section 3 applies, among other activities, to training, employment, contracting and other economic opportunities arising with the expenditure of housing and community development assistance. The City of Dayton has adopted HUD's Voluntary Compliance Agreement in regard to the administration of its federally supported housing and community development programs within the parameters of Section 3.

In 2012, the Human Relations Council continued its efforts to educate City buyers, prime contractors, Section 3 eligible businesses, and Section 3 eligible residents about the rules and regulations involved with all HUD-funded projects, with special attention paid to Section 3 requirements. Below is a summary of 2012 accomplishments:

- Maintained and advocated for federal funding to implement a comprehensive fair housing program
- Provided programming focused on affirmatively furthering fair housing, which
 included the organization and moderation of a panel regarding the nexus between
 community police relations and fair housing for realtors and real estate investors.
- Continued to enforce federal and local fair housing laws in the City of Dayton. In FY 2013, the Council closed 16 fair housing cases with the majority being complaints based on disability
- Presented to clients/participants at various community organizations
- Continued testing agreement with Miami Valley Fair Housing Center
- Participated in the Neighborhood Leadership graduation activities
- MVFHC provided education in zip codes with high minority concentration on how to seek relief when faced with residential housing related discrimination
- MVFHC provided education in zip codes with high majority population on the fair housing prohibitions against steering
- CityWide continues to offer Home Improvement Loans for low to moderate income families and to help people stay in their homes by providing much needed monies for repairs to improve living conditions and improve the conditions of the city's neighborhoods through the Nationwide Loan Program (funding from a fair housing case settlement)
- Attended the annual National Community Reinvestment Coalition conference

- Attended the International Association of Human Rights Organizations conference
- Continue to participated in HUD sponsored training for fair housing professionals

The City of Dayton awarded \$3,215,946.80 in contracts through public bids in 2012. Neighborhood Stabilization Program (NSP) funded contracts totaled \$1,379,356.20 (NSP1 = \$116,805.95; NSP2 = \$578,300.00; NSP 3 = \$684,250.25) and Community Development Block Grant (CDBG) funded contracts totaled \$1,836,590.60. There were no publicly bid projects for HOME or ESG funds. The combined total for all projects awarded to Section 3 Businesses was \$819,240.74, which represents 25.47% of total awards.

FUND	Total Publicly Bid	Dollars awarded to	Percentage awarded to
TYPE		Section 3 Businesses	Section 3 Businesses
NSP	\$116,805.95	\$93,587.61	80.12%
NSP2	\$578,300.00	\$58,111.88	10.05%
NSP3	\$684,250.25	\$618,615.25	90.41%
HOME	No publicly bid projects	n/a	n/a
ESG	No publicly bid projects	n/a	n/a
CDBG	\$1,836,590.60	\$48,926.00	2.66%
TOTAL	\$3,215,946.80	\$819,240.74	25.47%

Subrecipient Agreements

The City of Dayton awarded \$3,043,326.00 to nine organizations through Subrecipient Agreements:

- Integrity Hotels
- CityWide Development Corporation
- East End Services Corporation
- DMHA dba GDPM
- Vaughn Investment Company,. LLP
- St. Vincent Hotel
- Sixth Street Lofts, LLC
- Homefull
- East End Services Corporation

Each of these organizations committed to subcontracting work to Section 3 Businesses and hiring Section 3 Residents. Subrecipient agreements allow the City of Dayton to support community development and reach more Section 3 businesses and residents by funding services and projects the City does not self-perform. The City of Dayton hired a HUD Section 3 Coordinator to compile all of the reports from subrecipients and prime contractors with active projects to track compliance with program objectives for subcontracting and worker utilization.

MONITORING

Monitoring and Evaluation Procedures

The City of Dayton utilizes a method of monitoring and evaluation to ensure that programs are being carried out in accordance with the approved Consolidated Plan. This process enables the City to evaluate program accomplishments in light of the established strategies. The monitoring process will allow the City to review projects to assess strengths, weaknesses, the ability to perform, and accomplishments.

Evaluation is focused on the impact that a given project has on meeting the goals and purposes of the HUD programs as outlined in their respective legislation. It is also focused on the results achieved by the project and whether or not the objectives set forth in the program proposal and work agreement between the City and the recipient are met.

Monitoring will emphasize the timely and effective conduct of activities delegated to the subrecipient. The City has the responsibility to monitor each project to make sure that applicable rules and regulations are being followed. The City is also responsible for ensuring that the work being done produces something of value to the community's low and moderate income residents and/or aids in the prevention or elimination of slum and blighting influences.

Monitoring Goals

The City's Monitoring Plan for the Consolidated Plan and each annual Action Plan will achieve three primary goals:

- 1. Ensure that all activities and initiatives funded, in part or in whole, with HUD funds are consistent with the approved Consolidated Plan.
- 2. Ensure that an accountable subrecipient implements all activities and initiatives funded in a timely and financially prudent manner; and that all funds expended are in compliance with federal regulations.
- 3. Ensure that all activities and initiatives funded are evaluated and monitored regularly, and that performance is assessed and reported.

Monitoring Tools and Strategies

By February 1 of each year, the City will develop its monitoring action plan for the current year. The monitoring action plan will:

- Update the master list of all subrecipients by adding new ones and deleting agencies whose programs/contracts have been closed and completed in the previous year;
- Update the type of monitoring that will occur for each subrecipient;
- Review existing agreements to determine when scheduled monitoring visits are to be completed and by whom;
- Develop the monitoring schedule for new subrecipients and assign appropriate staff to conduct the monitoring and incorporate this information into the subrecipient agreements;
- Update list of all the project managers and contact persons;
- Set date to complete evaluation and report for year-end analysis; develop recommendations for the next year.

Monitoring Areas

The City will monitor all programs in the following areas:

- Construction Requirements (labor standards, women and minority contractor participation, bidding and procurement procedures)
- Acquisition and Relocation Compliance
- Housing Rehabilitation Guidelines
- Economic Development Guidelines
- Financial and Program Eligibility Records Management
- National Objective Compliance

Conducting On-Site Monitoring

Implementation of on-site monitoring will follow these steps:

- 1. The subrecipient agreement contains the items to be monitored, the date that monitoring is to be completed and the City staff person who will conduct the monitoring and/or evaluation.
- 2. Depending on the level of performance and whether or not the subrecipient is low or high risk, a scheduled monitoring visit will occur at least once during a one-year contract and at least every six months for multiple-year agreements.
- 3. The project manager contacts the subrecipient at least 30 days prior to the intended monitoring visit to schedule an appropriate time for both parties.
- 4. A letter is sent to the subrecipient that enumerates the specific areas that will be monitored and verifies the date and time of the visit. At minimum, all agreements are monitored for financial record keeping and maintenance of eligibility records and documentation.
- 5. On the first day of the scheduled visit, a conference is held with the subrecipient at the beginning of the visit to answer questions or concerns. Following the conference, the audit is conducted with the appropriate personnel from the subrecipient agency.
- 6. After the site visit, a letter is sent to the subrecipient indicating the results of the monitoring visit. If findings are noted, the City defines the necessary corrective action and gives the deadline for taking those actions. Once the subrecipient responds to the corrective action, the City acknowledges the subrecipient's efforts and if satisfactory, considers the monitoring closed.
- 7. If there are no findings, but concerns are noted, then the City gives the subrecipient 30 days to respond to the concerns. Once an acceptable response is received, the City considers the monitoring closed.

The City's monitoring process enables the City to evaluate program accomplishments and their relationship to the approved strategies and outcomes adopted within the Consolidated Plan. Further, the process allows the City to review programs and project providers in order to assess their strengths, weaknesses, performance, and accomplishments. Information gained will serve as a basis in assessing, directing, or refocusing programs to meet the stated goals.

In Kettering, CDBG program activities are monitored annually to determine each program's performance in addressing a specific need. After this review, programs are adjusted or redesigned as deemed appropriate to address the needs of residents. Kettering's Planning and

Development Department administers most of the projects defined in its CDBG Annual Action Plan. Actions to ensure compliance include both desk monitoring monthly and at least one onsite visit with all subrecipients. The timeliness of expenditures is also monitored on a monthly basis, with adjustments made as needed.

Appendix A Evidence of Citizen Participation

- Public Hearing Notice
- Public Comments

Dayton Daily News

AFFIDAVIT OF PUBLICATION

P.O. Box 643157 **Cincinnati, OH 45264-3157** 937-225-7367

STATE OF OHIO

PUBLIC NOTICE CITY OF DAYTON, OHIO Presentation of the City of Dayton's Draft 2014 Action Plan Including City of Dayton and City of Kettering HOME Consortium

The U.S. Department of Housing and Urban Development (HUD) requires cities that receive Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) entitlement funds to submit an annual Action that the department of the community of the comm entitlement funds to submit an allifular Action Plan to describe the city's one-year planned use of grant funds. The City of Dayton's 2014 Action Plan will describe how the City plans to expend an estimated allocation of \$6.1 million in CDBG, HOME, and ESG funding. The plan requires Dayton City Commission approval and will be submitted to HUD as the 2014 Action Plan no later than November 15,

The City of Dayton will hold two public hearings to present draft needs, priorities, and strategies for the 2013 Action Plan. The First Public Hearing and Presentation will be held Monday, September 9, 2013. The Second Public Hearing and Presentation will be held Monday, October 7, 2013. These meetings will be held at 5:30pm in the 6th Floor Training Room, City Hall, 101 W. Third St., Dayton, OH 45402.

In addition, the City of Kettering will hold a Public Meeting on Monday, September 16, 2013 at 10am in the Kettering Government Center, 3600 Shroyer Road, Deeds Conference Room. The Public Hearing will address the City of Kettering's 2014 Action Plan including the City of Dayton and City of Kettering HOME Consortium A second Public Meeting will be held on Tuesday, October 22nd at 10:00am.

Draft copies of the Action Plan will be available to the public after August 23, 2013. Comments will be accepted through Friday, October 25, 2013. For more information, to request a copy of the draft, or to submit comments, please contact Erin Jeffres, Department of Planning and Community Development at (937) 333-3863 or Erin Jeffries@daytonohio.gov. 16391831

Signed

Sworn or affirmed to, and subscribed before me, this 8/23/2013. In Testimony Whereof, I have hereunto set my hand and affixed my official seal, the day and year aforesaid.

Notary Public

CITY OF DAYTON PLANNING & DEVE 101 W. THIRD ST **DAYTON, OH 45202**

Before me, the undersigned, a Notary public in and for said County, personally came Lorna Foer who being first duly sworn says he/she is the Legal Advertising Agent of the Dayton Daily News, which he/she says is a newspaper of general circulation in Montgomery, Clark, Warren, Butler, Clinton, Greene, Preble, Miami, Darke, Mercer, Shelby, Favette, Logan, Hamilton, Clermont, Auglaize, and Champaign Counties, and State of Ohio, and he/she further says that the Legal Advertisement, a copy of which is hereunto attached, has been published in the said Dayton Daily News 50 Lines, 1 Time(s), last day of publication being 8/23/2013, and he/she further says that the bona fide daily paid circulation of the said Dayton Daily News was over (25000) at the time the said advertisement was published, and that the price charged for same does not exceed the rates charged on annual contract for the like amount of space to other advertisers in the general display advertising columns. display advertising columns.



MONICA BRACKMAN, Notary Public In and for the State of Ohio My Commission Expires September 30, 2014

Invoice No.	16391831
Ad Cost	\$282.50
Paid	\$0.00
Due	\$282.50

City of Dayton and Dayton/Kettering HOME Consortium 2014 Action Plan Public Hearings and Public Comments

City of Dayton Public Hearing #1 September 9, 2013

The public hearing was held at a regular Community and Neighborhood Development Advisory Board (CNDAB) meeting. In addition to the Board members, a representative from the Access Center for Independent Living attended the hearing.

Three public comments were submitted during the public hearing:

- Leslie Alley, Access Center for Independent Living, stated that she disagreed with the 2013-2014 discretionary projects because the majority of the projects are meeting goals that are already being met by existing projects.
- Ronald Lee, CNDAB member, stated that with the reduction in grant funding available, the City should be frugal in allocating funds towards projects. He emphasized that the City should continue to ensure that grant dollars are being spent on programs that are productive and effective, and that the City should create reporting mechanisms that adequately measure the programs' impact and outcomes.
- Fred England, CNDAB member, stated that the City should maintain their focus on ensuring, where possible, that subrecipients spend grant dollars in the local community.

City of Dayton Public Hearing #2 October 14, 2013

The public hearing was held at a regular Community and Neighborhood Development Advisory Board (CNDAB) meeting. In addition to the Board members, a representative from the Access Center for Independent Living attended the hearing.

No public comments were submitted during the public hearing.

Public Comments Received During the Public Comment Period

No additional comments were received during the comment period.

Appendix B CPMP Tools

- Needs
 - Housing Market Analysis
 - Housing Needs Table
 - Continuum of Care Homeless Population and Subpopulation Chart
 - Housing and Community Development Activities
 - Non-Homeless Special Needs
- Annual Housing Completion Goals
- Summary of Specific Annual Objectives
- Project Descriptions

City of Dayton, Ohio						
Housing Market Ana	lysis		Com	plete cells in b	lue.	
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		11730	11405	8805	31940	unknown
Occupied Units: Owner		1144	10100	24287	35531	unknown
Vacant Units: For Rent	14%	1685	1885	1060	4630	unknown
Vacant Units: For Sale	4%	69	524	748	1341	unknown
Total Units Occupied & Vacant		14628	23914	34900	73442	0
Rents: Applicable FMRs (in \$s)		508-580	702-714	811-1313		
Rent Affordable at 30% of 50% of MFI						
(in \$s)		771	771	771		
Public Housing Units						
Occupied Units		1439	1127	951	3517	
Vacant Units					0	
Total Units Occupied & Vacant		1439	1127	951	3517	0
Rehabilitation Needs (in \$s)					0	

CPMP Version 1.3

CITIV	II V		sion 1.3		Grantee:	City	of	Day	ton,	Ohi	0															
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		Small	Cost Burden > 30%	71.2	2766												0	####								
	ıter	Sm	Cost Burden >50%	54.4	2113												0	####								
	Rer	ted	NUMBER OF HOUSEHOLDS	100%	765																					
됴		Related	With Any Housing Problems	81.7	625	10	0	10	0	10)	10		10		50	0	0%	М	Υ	C,H					
MF		ge	Cost Burden > 30%	67.3	515												0	####								
30%		Lar	Cost Burden >50%	52.9	405												0	####								
30		hshold	NUMBER OF HOUSEHOLDS	100%	4630																					
V			With Any Housing Problems	68.1	3153	10	81	10		10)	10		10		50	81	162%	М	Υ	C,H					
		other	Cost Burden > 30%	67.1	3107												0	####								
Income		₹	Cost Burden >50%	52.7	2440												0	####								
8			NUMBER OF HOUSEHOLDS	100%	1987																					
L		erly	With Any Housing Problems	68.8	1367	30	0	30		30)	30		30		150	0	0%	Н	Υ	C,H					
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	MO	ted	NUMBER OF HOUSEHOLDS	100%	224																					
		Relat	With Any Housing Problems	91.5	205	6	0	6	0	6		6		6		30	0	0%	L	Υ	C,H					
		Large F	Cost Burden > 30%	91.5	205												0	####								
		Lar	Cost Burden >50%	62.5	140												0	####								
		hshold	NUMBER OF HOUSEHOLDS	100%	919																					
		r hs	With Any Housing Problems	70.1	644	10	0	10	16	10)	10		10		50	16	32%	М	Υ	C,H					
		other	Cost Burden > 30%	70.1	644												0	####								
		₩	Cost Burden >50%	59.8	550												0	####								
			NUMBER OF HOUSEHOLDS	100%	1238																	100%		Υ	26755	
		rly	With Any Housing Problems	49.1	608	10	0	10	0	10)	10		10		50	0	0%	М	Υ	C,H		0			
		Elderly	Cost Burden > 30%	48.0	594												0	####								
		_	Cost Burden >50%	12.5	155												0	####								

								_		_	_	_	_	_	_				_						
	Related	NUMBER OF HOUSEHOLDS	100%	2359																					
	Rel	With Any Housing Problems	51.7	1220	14	0	14	0	14	Ш	14		14		70	0	0%	M	Υ	C,H					
	Small	Cost Burden > 30%	50.0	1180						Ш	_		_			0	####								
MF		Cost Burden >50%	7.4	175						Ш						0	####								
$^{ m Re}_{ m B}$	Related	NUMBER OF HOUSEHOLDS	100%	764																					
0	Rela	With Any Housing Problems	75.1	574	10	0	10	0	10	Щ	10		10		50	0	0%	М	Υ	C,H					
Ω	Large	Cost Burden > 30%	50.3	384						Щ						0	####								
 	La	Cost Burden >50%	6.5	50												0	####								
O	hshold	NUMBER OF HOUSEHOLDS	100%	2340																					
1	sr hs	With Any Housing Problems	61.8	1446	14	32	14	56	14		14		14		70	88	126%	М	Υ	C,H					
000	other	Cost Burden > 30%	59.0	1381												0	####								
\sim	≡	Cost Burden >50%	13.7	321												0	####								
U)		NUMBER OF HOUSEHOLDS	100%	2189																					
Ĕ	Srl S	With Any Housing Problems	41.8	915	40	6	40	10	40		40		40		200	16	8%	Н	Υ	C,H					
ncom	Elderly	Cost Burden > 30%	41.8	915												0	####								
\square		Cost Burden >50%	18.7	409												0	####								
<u></u>	eq	NUMBER OF HOUSEHOLDS	100%	1028																					
old	Related	With Any Housing Problems	64.5	663	24	0	24	0	24		24		24		120	0	0%	Н	Υ	C,H					
7	= 8	Cost Burden > 30%	64.1	659												0	####								
ouseh	Small	Cost Burden >50%	33.5	344												0	####								
	0	NUMBER OF HOUSEHOLDS	100%	323																					
	Related	With Any Housing Problems	61.3	198	10	0	10	0	10	П	10		10		50	0	0%	Н	Υ	C,H					
	ge R	Cost Burden > 30%	58.8	190												0	####								
	Lar	Cost Burden >50%	23.2	75												0	####								
	olo	NUMBER OF HOUSEHOLDS	100%	4169																					
	hshol	With Any Housing Problems	53.1	2214	40	0	40	0	40	П	40		40		200	0	0%	Н	Υ	C,H					
	other	Cost Burden > 30%	52.7	2197												0	####								
	₩ W	Cost Burden >50%	26.2	1092												0	####								
		NUMBER OF HOUSEHOLDS	100%	736																	100%		Υ	10293	
	<u> </u>	With Any Housing Problems	21.2	156	2	0	2	0	2	П	2		2		10	0	0%	L	Υ	C,H		0			
	Elderly	Cost Burden > 30%	19.6	144												0	####								
		Cost Burden >50%	3.9	29												0	####								
	p	NUMBER OF HOUSEHOLDS	100%	2393																					
	Small Related	With Any Housing Problems	17.5	419	4	0	4	0	4	П	4	\neg	4		20	0	0%	L	Υ	C,H					
1	= 2	Cost Burden > 30%	14.5	347						П						0	####								
MF	Smã	Cost Burden >50%	0.3	7									一			0	####								
	g	NUMBER OF HOUSEHOLDS	100%	505																					
80% Re	Related	With Any Housing Problems	30.7	155	2	0	2		2	П	2		2		10	0	0%	L	Υ	C,H					
80	le Re	Cost Burden > 30%	6.9	35												0	####								
Ш	Large	Cost Burden >50%	0.0	0									一			0	####								
V		NUMBER OF HOUSEHOLDS	100%	2599																					
to	hshole	With Any Housing Problems	18.0	468	4	24	4	40	4	П	4		4		20	64	320%	L	Υ	C,H					
\circ	other	Cost Burden > 30%	15.9	413						H							####								
	o to	2130 24.46	10.7	110												J	11 11								

Λ Γ()	\equiv	Cost Burden >50%	1.1	29												0	####								
(1)		NUMBER OF HOUSEHOLDS	100%	2605																					
ome	SIL.	With Any Housing Problems	22.5	586	30	3	30	25	30		30		30		150	28	19%	M	Υ	C,H					
Ö	Elderly	Cost Burden > 30%	22.1	576												0	####								
nc		Cost Burden >50%	4.2	109												0	####								
7	eq	NUMBER OF HOUSEHOLDS	100%	2433																					
sehold	Related	With Any Housing Problems	35.5	864	30	0	30	0	30		30		30		150	0	0%	M	Υ	C,H					
<u>C</u>	<u>=</u>	Cost Burden > 30%	34.5	839												0	####								
ISE	ner Sm	Cost Burden >50%	2.6	63												0	####								
no	Ğ C C	NUMBER OF HOUSEHOLDS	100%	589																					
エ	Related	With Any Housing Problems	37.2	219	10	0	10	0	10		10		10		50	0	0%	М	Υ	C,H					
	Large F	Cost Burden > 30%	26.1	154												0	####								
	Lar	Cost Burden >50%	3.2	19												0	####								
	hshold	NUMBER OF HOUSEHOLDS	100%	1399																					
	∟	With Any Housing Problems	52.1	729	10	0	10	13	10		10		10		50	13	26%	М	Υ	C,H					
	othe	Cost Burden > 30%	50.3	704												0	####								
	≡	Cost Burden >50%	7.1	99												0	####								
		Total Any Housing Problem	33%	22237	370	153	370	160	370	0	370	0	370	0	1850	313				Total D	isabled	0			
1		Total 215 Renter		550	110			96								96		Tot. E	Iderly	4924		_	ad Hazard		
1		Total 215 Owner		1300	260			64								64		Tot. Sm.	Related			Total	Renters	304	178
		Total 215	100%	1850	370	0	0	160	0	0	0	0	0	0	0	160		Tot. Lg.	Related	4147		Total	Owners	227	726

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

						Shelt	ered			Un-she	ltorod	То	t a l	City o	of Day	/ton,	Ohio			
	Part 1: Homeless Pop	ulatio	n	Εm	nerger	іСУ	Tra	nsitio	nal	UII-SHE	ertered	10	lai	Data	Qualit	У				
1.	Homeless Individuals					396			171		67		634	(N) enu	ımeratio	ns	-			
2.	Homeless Families with (Childre	en			44			103		0		147	(1.1) 01.10						
	2a. Persons in Homeles	ss with	Γ																	
	Children Families					172			212		0		384							
Tot	tal (lines 1 + 2a)					568			383		67		1018							
P	art 2: Homeless Subpo	pulati	ions			Shelt	ered			Un-she	eltered	То	tal	Data (Qualit	У				
1.	Chronically Homeless								37		11		48	(N) enu	ımeratio	ns	-			
2.	Severely Mentally III								259		12		271	()		7.5				
3.	Chronic Substance Abuse								202		19		221							
	Veterans								124		12		136							
	Persons with HIV/AIDS								6		1		7							
	Victims of Domestic Violence								154		0		154							
7.	Youth (Under 18 years of ac	ge)							0		0		0							
								5-Y	'ear Q	uantit	ies					Total			_	
		S	<u>e</u> <u>S</u>		Yea	ır 1	Yea	ır 2	Yea	ar 3	Yea	ar 4	Yea	ır 5		TOtal		-	>	1 2
Pa	art 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund? Y N	Eund Source: CDBG, HOME, HOPWA, ESG o
	Emergency Shelters	387	387	0	0	-49	0	23	0	0	0	0	0	0	0	-26	###	М	Υ	ESG
<u>S</u>	Transitional Housing	184	148	36	0	9	0	2	0	0	0	0	0	0	0	11	###	М		
Beds	Permanent Supportive Housing	730	624	106	0	-87	0	0	0	0	0	0	0	0	0	-87	###	Н		
	Total	1301	1159	142	0	-49	0	23	0	0	0	0	0	0	0	-26	###			
Chr	onically Homeless	283	222																	

								5-\	/ear C	<u>uantit</u>	ies					Total				
		S	<u> </u>		Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ır 5		TOtal		_	Z >	- 1 p
Pa	rt 4: Homeless Needs Table: Families	speeN	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
	Emergency Shelters	50	50	0	0	16	0	0	0	0	0	0	0	0	0	16	###	L		ESG
S	Transitional Housing	118	309	-191	0	-217	0	198	0	0	0	0	0	0	0	-19	###	М		SG, CDB
m	Permanent Supportive Housing	170	106	64	0	25	0	0	0	0	0	0	0	0	0	25	###	Н		
	Total	338	465	-127	0	-176	0	0	0	0	0	0	0	0	0	-176	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Homeless 7 CPMP

ty	of Dayton, Ohio		1				0	nly cor			ections.								ı		_
									5-	Year C	uantitie	es		1			_			<u>6</u>	Ş
	Housing and Community		+-		Yea	r 1	Yea	ır 2	Yea	ır 3	Yea	r 4	Yea	ar 5	Cumu		Goal	Š	÷	Fund?	0
	Development Activities	Spa	Current	0	_	lal	_	la	_	<u>la</u>	_	<u>la</u>	_	lal	_	lal	of G	1 <u> </u>	ars i	5	7
	F	Needs	Cur	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	%	Priority Need: H, M, L	Dollars to Address	Plan Y/N	<u>П</u>
	quisition of Real Property 570.201(a)	0		0											0	0	####	Н		Υ	(
_	sposition 570.201(b)	0		0											0	0	####	M			4
	03 Public Facilities and Improvements (General) 570.201(c)	0		0	12	0	12	1	12		12		12		60	1	2%	М		Υ	(
	03A Senior Centers 570.201(c)	0		0											0	0	####	L			╄
	03B Handicapped Centers 570.201(c)	0		0		_									0	0	####	L			╄
	03C Homeless Facilities (not operating costs) 570.201(c)	0	Ŭ	0		3		3							0	6	####	M			╄
	03D Youth Centers 570.201(c)	0		0											0	0	####	M			╄
	03E Neighborhood Facilities 570.201(c)	0	Ŭ	0	1	1	1	1	1		1		1		5	2	40%	Н		Y	-
	03F Parks, Recreational Facilities 570.201(c)	0		0		2		4							0	6	####	Н		Υ	╄
	03G Parking Facilities 570.201©	0		0											0	0	####	L			4
	03H Solid Waste Disposal Improvements 570.201(c)	0		0											0	0	####	L			4
	031 Flood Drain Improvements 570.201(c)	0		0											0	0	####	L			
	03J Water/Sewer Improvements 570.201(c)	0		0											0	0	####	М			_
	03K Street Improvements 570.201(c)	0	0	0	80	68	80	174	80		80		80		400	242	61%	Н		Υ	
	03L Sidewalks 570.201(c)	0	0	0											0	0	####	М			
	03M Child Care Centers 570.201(c)	0	0	0											0	0	####	L			
	03N Tree Planting 570.201(c)	0	0	0											0	0	####	М			
	030 Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####	М			
	03P Health Facilities 570.201(c)	0	0	0		1									0	1	####	L			
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####	L			
	03R Asbestos Removal 570.201(c)	0	0	0											0	0	####	L			
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####	L			
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0		4423		4893							0	9316	####	L			
Cle	earance and Demolition 570.201(d)	0	0	0	500	310	500	122	500		500		500		2500	432	17%	Н		Υ	(
С	lean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	####	L			
	05 Public Services (General) 570.201(e)	0	0	0											0	0	####	Н			T
	05A Senior Services 570.201(e)	0	0	0											0	0	####	М			T
	05B Handicapped Services 570.201(e)	0	0	0											0	0	####	L			T
	05C Legal Services 570.201(E)	0	0	0											0	0	####	Н		Υ	
	05D Youth Services 570.201(e)	0	0	0	1600	508	1600	11082	1600		1600		1600		8000	11590	145%	Н		Υ	T
	05E Transportation Services 570.201(e)	0	0	0											0	0	####	L			T
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####	ī			Т
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####	ī			Т
	05H Employment Training 570.201(e)	0	_	0											0)	####	Н			T
	051 Crime Awareness 570.201(e)	0		0											0	0		i			t
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0		0		508									0	_		M		Υ	Т
	05K Tenant/Landlord Counseling 570.201(e)	0		0		500									0	0	####	M			
	05L Child Care Services 570.201(e)	0		0											0	0	####	J			T
	05M Health Services 570.201(e)	0		0		575									0	Ŭ	####	j			T
	05N Abused and Neglected Children 570.201(e)	0		0		313									0	0		1			
	050 Mental Health Services 570.201(e)	0		0											0	0	####				\vdash
	050 Mental Health Services 570.201(e) 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(0		0											0	0	####	L			\vdash
				0											0	0		L			\vdash
	05Q Subsistence Payments 570.204	0		0	35	0	35	0	35		35		35		175	U	#### 0%	M		-	+

05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0)							0	0	####	М		
05T Security Deposits (if HOME, not part of 5% Admin c	0	0)							0	0	####	M		
06 Interim Assistance 570.201(f)	0	_			0	25	0	25	25	25	125	0		M		С
07 Urban Renewal Completion 570.201(h)	0	0		1	U	23	U	25	23	25	123	0		I	'	
08 Relocation 570.201(i)	0	0		_							0	0		ı		
09 Loss of Rental Income 570.201(j)	0	0									0	0	####	ı		
10 Removal of Architectural Barriers 570.201(k)	0	0	_								0	0	####	M		
11 Privately Owned Utilities 570.201(I)	0	0									0	0	####	I		
12 Construction of Housing 570.201(m)	0	0		_							0	0	####	Н		
13 Direct Homeownership Assistance 570.201(n)	0	0				30	14	30	30	30	150	14	 	Н	· · ·	Н
14A Rehab; Single-Unit Residential 570.202	0	Ŭ	_ `		81	110		110	110	110	550	82		Н		Н
14B Rehab; Multi-Unit Residential 570.202	0	0			01	110	-	110	110	110	0	02	####	Н		Н
14C Public Housing Modernization 570.202	0										0	0	####	Н		- ' '
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0									0	0	####	- ''		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	Ŭ		_							0	0	####	M		
14F Energy Efficiency Improvements 570.202	0	_									0	0	####	M		
14G Acquisition - for Rehabilitation 570.202	0	0									0	0	####	Н		
14G Acquisition - for Renabilitation 570.202 14H Rehabilitation Administration 570.202	0	0			111	190	143	190	190	190	950	254		Н		
141 Lead-Based/Lead Hazard Test/Abate 570.202	0					170	143	190	190	190	730	234	####	M		
15 Code Enforcement 570.202(c)	0			2000	5247	1600	14304	1200	900	500	6200	19551	315%	H	· · ·	С
16A Residential Historic Preservation 570.202(d)	0	0			J247	1000	14304	1200	700	300	0200	19551	####	- ''	'	
16B Non-Residential Historic Preservation 570.202(d)	0	0	_	_							0	0	####	L		
17A CI Land Acquisition/Disposition 570.203(a)	0	Ŭ									0	0	####	Н		
17A CF Land Acquisition/Disposition 370.203(a) 17B CF Infrastructure Development 570.203(a)	0										0	0	####	11		
176 CT minastructure Development 570.203(a) 17C CT Building Acquisition, Construction, Rehabilitat 570.203(a)	0	_									0	0		Н		
17D Other Commercial/Industrial Improvements 570.203(a)	0										0	0	####	1		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0			2	3	1	2	2	2	15	2	20%	Н		С
18B ED Technical Assistance 570.203(b)	0	Ŭ		, ,		3	- 1	J	3	J	0	0	####	M	ı	
18C Micro-Enterprise Assistance	0	0		+							0	0	####	M		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0									0	0	####	M		
<u> </u>	0	0									0	0		M		
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0		_								0	0	####	M		
19C CDBG Non-profit Organization Capacity Building	0	0									0	0	####	IVI		
19D CDBG Assistance to Institutes of Higher Education	0	0									0	0	####	L		
19E CDBG Operation and Repair of Foreclosed Property	0	0									0	0	####	M		
19F Planned Repayment of Section 108 Loan Principal	0	U									0	0	####	IVI		
19G Unplanned Repayment of Section 108 Loan Principal	0		_								0		####	L		
19H State CDBG Technical Assistance to Grantees 20 Planning 570,205	0	0	_								0	0		M		
21A General Program Administration 570.206	0	0	·								0	0		M		C
• • • • • • • • • • • • • • • • • • • •	0	0									0	Ŭ	####	M	Y	С
21B Indirect Costs 570.206 21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	Ü	,	4							0	_	####	M	ı	
	0										0		####	M		
21E Submissions or Applications for Federal Programs 570.206 21F HOME Rental Subsidy Payments (subject to 5% cap)	0										0	_	####	M		
216 HOME Rental Subsidy Payments (subject to 5% cap) 21G HOME Security Deposits (subject to 5% cap)	0	0									0	0	####	M		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0		1							0	0	####	H	Υ	Н
211 HOME CHDO Operating Expenses (subject to 5% cap)	0	0		+	0						6	0		М	Y	Н
22 Unprogrammed Funds	0	0			U						0	0	####	IVI	í	П
' '	0	0									0	0	####	N/A		
31J Facility based housing - development 31K Facility based housing - operations	0			_							0	0	####	N/A		
210 Chart term rent mertange utility neumente	0	0		+							0	0	####	N/A		
31G Short term rent mortgage utility payments		0									0	0				
31F Tenant based rental assistance	0	0	()							U	U	####	N/A		

٥	31E Supportive service	0	0	0											0	0 ##	##	N/A		
HOP	31I Housing information services	0	0	0											0	0 ##	##	N/A		
1-	31H Resource identification	0	0	0											0	0 ##	##	N/A		
	31B Administration - grantee	0	0	0											0	0 ##	##	N/A		
	31D Administration - project sponsor	0	0	0											0	0 ##	##	N/A		
	Acquisition of existing rental units	0	0	О											0	0 ##	##	Τ		
	Production of new rental units	0	0	О											0	0 ##	##	Τ		
ט	Rehabilitation of existing rental units	0	0	0											0	0 ##	##	Н		
8	Rental assistance	0	0	0											0	0 ##	##	Н		
9	Acquisition of existing owner units	0	0	0											0	0 ##	##	Н		
10	Production of new owner units	0	0	0											0	0 ##	##	Н		
	Rehabilitation of existing owner units	0	0	0											0	0 ##	##	Н	Υ	С
	Homeownership assistance	0	0	0											0	0 ##	##	Н		
	Acquisition of existing rental units	0	0	0											0	0 ##	##	Н		
	Production of new rental units	0	0	0											0	0 ##	##	Н	Υ	Н
ш	Rehabilitation of existing rental units	0	0	0											0	0 ##	##	Н	Υ	Н
Σ	Rental assistance	0	0	0											0	0 ##	##	Н		
오	Acquisition of existing owner units	0	0	0											0	0 ##	##	Н		
_	Production of new owner units	0	0	0											0	0 ##	##	Н	Υ	Н
	Rehabilitation of existing owner units	0	0	0											0	0 ##	##	Н	Υ	Н
	Homeownership assistance	0	0	0											0	0 ##	##	Н	Υ	Н
	Totals	0	0	0	4592	11840	4186	30743	3786	0	3486	0	3086	0	19136	42583 #DI	//0!			ιП

CPMP Version 1.3

Gr	antee Name: City of Daytor	1																	
								3-5	Year (Quanti	ties					Total		M, L	z
		S	tly ole		Yea	r 1	Yea	ır 2	Yea	ar 3	Year	4*	Yea	r 5*		Total		Ξ	>
r	Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority Need:	Plan to Fund?
	52. Elderly	0	0	2057	126	4	0	0	0	0	0	0	0	0	126	4	3%	М	
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	М	
Needed	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	
lee	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	Н	
Housing	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	
HOL	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	
	59. Public Housing Residents	4643	2588	2055	0	0	0	0	0	0	0	0	0	0	0	0	####	Н	
	Total	4643	2588	4112	126	4	0	0	0	0	0	0	0	0	126	4	3%		
ס	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	М	
Needed	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	М	
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	
ervices	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	
Serv	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	Н	
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	
Supportive	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	
ddng	67. Public Housing Residents	4643	2588	2055	0	0	0	0	0	0	0	0	0	0	0	0	####	Н	
0)	Total	4643	2588	2055	0	0	0	0	0	0	0	0	0	0	0	0	####		

TABLE 3B AN	NUAL HOUSI	NG COMPLE	TION GO	ALS	
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	rces used du	uring the pe	eriod
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	НОМЕ	ESG	HOPWA
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units	50		✓		
Rental Assistance					
Total Sec. 215 Rental Goals					
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)	50				
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units	254	✓	✓		
Homebuyer Assistance	24		4		
Total Sec. 215 Owner Goals					
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)	278				
Homeless					
Non-Homeless	328	✓	✓		
Special Needs					
Total Sec. 215 Affordable Housing	328	V	√		
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	50		✓		
Annual Owner Housing Goal	278	√	✓		
Total Annual Housing Goal	328	✓	✓		

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	50	60	120%
	Through partnerships, rehabilitate at least 250	HOME	Number of units rehabilitated	2012	50	1	2%
	rental housing units for low- and moderate-	Source of Funds #2		2013	50		0%
	income households.			2014	50		0%
		Source of Funds #3		2015	50		0%
			MULTI-YEAR GOAL		250	61	24%
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	100	114	114%
	By 2015, provide assistance to 500 low- and	CDBG	Number assisted	2012	100	145	145%
	moderate-income homeowners for home repair	Source of Funds #2		2013	100		0%
	and/or rehabilitation to assist them in maintaining their homes; complete plans to	HOME		2014	100		0%
	assist moderate-income elderly homeowners;	Source of Funds #3	1	2015	100		0%
	and ensure that all referrals of eligible		MULTI-YEAR GOAL		500	259	52%
	homeowners needing assistance will be	Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
	addressed.			2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.		Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives						-
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	60	81	135%
	j .	HOME	Number of apartment units	2012	60	0	0%
	providers to build 300 new apartment units and	Source of Funds #2	built	2013	60		0%
	100 single units for home ownership by 2015.			2014	60		0%
		Source of Funds #3		2015	60		0%
			MULTI-YEAR GOAL		300	81	27%
		Source of Funds #1	Performance Indicator #2	2011	20	0	0%
			Number of single family units	2012	20	0	0%
		Source of Funds #2	built	2013	20		0%
	Specific Annual Objective			2014	20		0%
		Source of Funds #3		2015	20		0%
			MULTI-YEAR GOAL		100	0	0%
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
	•						
DH-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	40	7	18%
	Provide downpayment assistance to 200 low-	HOME	Number of households	2012	40	14	35%
	and moderate-income households by 2015.	Source of Funds #2	receiving assistance	2013	40		0%
				2014	40		0%
		Source of Funds #3	7	2015	40		0%
			MULTI-YEAR GOAL		200	21	11%
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
			_	2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		Source of Funds #3	-	2014 2015			#DIV/0! #DIV/0!
		Source or Furius #3	MULTI-YEAR GOAL	2015		0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
SL-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	1,600	508	32%
		CDBG	Number of youth served	2012	1,600	11082	693%
	from low/moderate-income households will	Source of Funds #2	through programming	2013	1,600		0%
	receive recreational, cultural, and after-school services at centers and parks as identified and			2014	1,600		0%
	recommended in the Recreation and Parks	Source of Funds #3		2015	1,600		0%
	Master Plan.		MULTI-YEAR GOAL		8,000	11590	145%
		Source of Funds #1	Performance Indicator #2	2011	200		0%
			Number of families served	2012	200		0%
		Source of Funds #2	through programming	2013	200		0%
	Specific Annual Objective			2014	200		0%
		Source of Funds #3		2015	200		0%
			MULTI-YEAR GOAL		1,000	0	0%
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		0 (5) (0		2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
SL-1 (2)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	3,000	3,194	106%
	By 2015, 15,000 households will receive free	CDBG	Number of households	2012	3,000	2916	97%
	tax preparation services that enable them to file	Source of Funds #2	receiving free tax preparation	2013	3,000		0%
	their federal income tax return, and then receive EITC and Child Tax Credits, and avoid			2014	3,000		0%
	commercial filing fees and high cost refund	Source of Funds #3		2015	3,000		0%
	anticipation loans.		MULTI-YEAR GOAL		15,000	6110	41%
		Source of Funds #1 Performance Indicator #2 2	2011			#DIV/0!	
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	it					
	•						
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	-5%	-18%	356%
	The City will shift emphasis from identifying	CDBG	Percentage decrease in code	2012	-10%	-37%	370%
	deficient properties to improving them. This	Source of Funds #2	enforcement spending	2013	-15%		0%
	will be achieved by reducing the code enforcement allocation annually to free up			2014	-20%		0%
	resources for activities that will directly impact	Source of Funds #3		2015	-25%		0%
	the quality of the housing stock.		MULTI-YEAR GOAL		-75%	-0.54822	73%
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		0 (5) (6		2014			#DIV/0!
		Source of Funds #3	ANIII TI VEAD CO.	2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	it					
SL-3 (2)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	400	308	77%
	Strengthen Dayton's neighborhoods through	CDBG	Number of structures	2012	400	118	30%
	the acquisition and demolition of at least 2,000	Source of Funds #2	demolished	2013	400		0%
	vacant and substandard housing units before 2015. Where possible, the City will assemble			2014	400		0%
	sites large enough to create new economic	Source of Funds #3		2015	400		0%
	development opportunities.		MULTI-YEAR GOAL		2000	426	21%
	· · · ·	Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		65 1 1/2		2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	nt					
	•						
SL-3 (3)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	1	1	100%
	The City will facilitate and increase linked		Number of neighborhoods	2012	1	2	200%
	community development opportunities in at	Source of Funds #2	improved through strategic	2013	1		0%
	least five distressed neighborhoods by 2015.		partnerships	2014	1		0%
		Source of Funds #3	1	2015	1		0%
			MULTI-YEAR GOAL		5	3	60%
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2	1	2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
			4	2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		Course of Funda #2	-	2014			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2015		0	#DIV/0! #DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	nt					
SL-3 (4)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	5	6	120%
	The City will carry out the residential asphalt	CDBG	Number of neighborhoods	2012	5	20	400%
	street and alley resurfacing program in low-	Source of Funds #2	resurfaced	2013	5		0%
	and moderate-income neighborhoods.			2014	5		0%
		Source of Funds #3	1	2015	5		0%
			MULTI-YEAR GOAL		25	26	104%
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	it					
	•						
SL-3 (5)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	0	0	#DIV/0!
	Design and construct pedestrian-friendly	CDBG	Increase in the quality of	2012	0	0	#DIV/0!
	facilities throughout the City of Dayton by the	Source of Funds #2	pedestrian amenities in new	2013	0		#DIV/0!
	incorporation of wider sidewalks, tree lawns,	capital improvement projects	2014	0		#DIV/0!	
	and pedestrian amenities (benches, trees, green space, etc.) during the design of capital	Source of Funds #3	1	2015	0		#DIV/0!
	improvement projects.		MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2	1	2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		0		2014			#DIV/0!
		Source of Funds #3	MIII TI VEAD COAL	2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	it					
SL-3 (6)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	1	1	100%
	By 2015, at least five parks, playgrounds,	CDBG	Number of facilities renovated	2012	1	1	100%
	and/or recreation centers that serve low- and	2013	1		0%		
	moderate-income residents will be renovated		2014	1		0%	
	and improved or newly constructed as described in the 10-year Master Plan	Source of Funds #3		2015	1		0%
	"Redefining Dayton's Recreation and Cultural		MULTI-YEAR GOAL		5	2	40%
	Services."	Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		ource of Funds #2 2013			#DIV/0!		
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		0	-	2014			#DIV/0!
		Source of Funds #3	MIII TI VEAD OOAL	2015		•	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppor	<u>l</u> tunity					
	Attailability//teodocionity of Economic Oppor	turney					
EO-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	100	0	0%
` '		CDBG	Number of participants	2012	100	0	0%
	have participated in City-supported workforce	Source of Funds #2		2013	100		0%
	development initiatives and at least half will			2014	100		0%
	have gained full-time employment.	Source of Funds #3	2015			0%	
			MULTI-YEAR GOAL		500		0%
		Source of Funds #1	Performance Indicator #2	2011	50		0%
			Number employed full-time	2012	50	0	0%
		Source of Funds #2		2013			0%
	Specific Annual Objective			2014	50		0%
		Source of Funds #3		2015	50		0%
			MULTI-YEAR GOAL		250	0	0%
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011	1	0	0%
	Support and expand commercial	CDBG	Number of sites remediated	2012	0	0	#DIV/0!
	redevelopment and economic development Source of Funds #2			2013	1		0%
	initiatives that provide the potential for			2014	0		#DIV/0!
	increasing the number of living wage jobs, and include the remediation of at least three	Source of Funds #3		2014	1		0%
	brownfield/greyfield sites before 2015.		MULTI-YEAR GOAL		3	0	0%
	,	Source of Funds #1	Performance Indicator #2	2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
	Specific Annual Objective			2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
		4- 1		2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		Course of Funds #2		2014			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2015		0	#DIV/0! #DIV/0!

Proj	ect Na	ame:	Divis	ion of (of Community Development - Rehabilitation Administration										
Desc	criptio	n:	1	DIS Pro	ject #:	HS/26	5205		UOG Co	de:	OH3	391362	DAYTON		
										velopr	ment	activities.	In additio	n, staff	will
supp	ort CD	BG-funde	ed hou	sing or n	eighborhc	od dev	elopmen/	t initi	iatives.						
	ation:	. I I a II							Priority	Need	Cate	gory			
	on City	у нап rd Street			C-1				Planning/A	dministi	ration			-	
		45402			Sei	ect o	ne:								
					Explana	tion									
F		Camplati	ia D				actly ov	orso	a tha in	nnlam	nent:	ation of	housing	or	
		Completi	ion Da	ate:					ent initi	•			riousing	OI	
12/3 Г	1/201. Objectiv	'e Category			licigino	511100	a acver	ОРП		ativo	٥.				
•															
	Suitable Living EnvironmentEconomic Opportunity														
	Econ	omic Oppor	rtunity						Specif	ic Obj	ectiv	es			
Ou	ıtcome	Categorie	es		1 Incre	ease the	availabilit	y of a	ffordable o						-
✓	Outcome Categories Availability/Accessibility														
	Afford	dability	Ī		2 Impi	rove the	quality of	owne	er housing						
	Susta	inability			3 Incre	ease rar	ge of hou	sing o	ptions & re	lated se	ervices	for persor	ns w/ special	needs	-
			- 41				_		Sc.	1 00 202			l D		
	Si (09 Organiza	ations		Propose Underwa		1		Acc	ompl. T	ype:		Proposed Underwa		
<u> 0</u>	e l				Complet		<u>)</u>						Complete		
Project-level	Accomplishments	an a l		100					563	150.302		100			
Ţ	is /	Accompl. T	ype:		Propose Underwa			1	Acc	ompl. T	ype:		Proposed Underwa		
jec	ᅙ				Complet								Complete		
, S	0			124	Propose				i de la				Proposed		
<u>-</u>	9 /	Accompl. T	ype:		Underwa			1	ACC	ompl. T	ype:		Underwa		
	٩				Complet								Complete		
	Pron	osed O	utco	me			ance N	lea	sure			Actua	l Outcon		
		adminis			Maintaine							Actuu	- Outcom		
		tivities			affordable			oved							
4.411.1	D - L - L 11			F70 0	neighborl	nood si	ability								
14H I	Renabili	itation Adm	ıınıstra	tion 570.2	02			Matr	ix Codes						
Matri	x Codes	5					•	Matr	ix Codes						•
Matri	x Codes	5					-	Matr	ix Codes						•
	CDBC		V	Propose	d Amt	342,3	00		Eund Cou	rcol	_	Propose	d Amt		
H	CDBG			Actual A		190,6		-	Fund Sou	ice.		Actual A			
Yea	Fund 9	Source:		Propose					Fund Sou	rce:		Propose			
	, and c	-Jui CC.		Actual A					i dila 50a			Actual A			
Program	09 Ora	ganizations		ropose			1		Accompl.	Tyne:		Propose			
gr	05 010	Jul 1120110115	-	Actual U			1		Accompl.	iype.		Actual U			
ro.	Accom	npl. Type:		Propose					Accompl.	Type:		Propose			
а.				Actual U					, issumpli	,,,,,,,		Actual U			

	CDBG	Proposed Amt.	570,000	Fund Source:	-	Proposed Amt.
r 2	77.77	Actual Amount	470,792.59	4114 9741.991		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
>		Actual Amount				Actual Amount
Program	09 Organizations	Proposed Units	1	Accompl. Type:	•	Proposed Units
<u>g</u>		Actual Units	0			Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
6	CDBG	Proposed Amt.	587,100	Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	09 Organizations	Proposed Units	1	Accompl. Type:	•	Proposed Units
Б		Actual Units				Actual Units
P.	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
_		Actual Units				Actual Units
						11000000
4	CDBG	Proposed Amt.	423096	Fund Source:	•	Proposed Amt.
ar 4	CDBG		423096	Fund Source:	•	
	CDBG Fund Source:	Proposed Amt. Actual Amount Proposed Amt.	423096	Fund Source:	•	Proposed Amt.
Year		Proposed Amt. Actual Amount	423096		•	Proposed Amt. Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount	423096			Proposed Amt. Actual Amount Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	423096	Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	423096	Fund Source:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: 99 Organizations	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	423096	Fund Source: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: 99 Organizations	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	1	Fund Source: Accompl. Type:	• •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: 09 Organizations Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units	423096	Fund Source: Accompl. Type: Accompl. Type:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 09 Organizations Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	1	Fund Source: Accompl. Type: Accompl. Type:	* * * * * * * * * * * * * * * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: 09 Organizations Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount Actual Amount	1	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: 09 Organizations Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	1	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: 09 Organizations Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	1	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: 09 Organizations Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	1	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	ame:	Hou	sing Ins	nspection/Code Enforcement										
	cripti			IDIS Pro			26204		UOG C				DAYTON		
		ition provid rcement.	des fo	or the City	r's neig	hborhod	d conserva	ation	prograr	n that	include	es housing	, zoning an	d nuisance	
	tion:								Priorit	y Nee	d Cate	egory			
Depa	W. Se	yton nt of Build econd Stree H 45402		ervices	s	elect	one:		Owner O	ccupied	d Housin	ng		-	
Dayt	OH, O	11 40402			Expla	nation:									
	1/201 Objecti Dec Suita	Completing 14 Category ent Housing able Living E	ź Enviroi	nment	reside neede	ential : ed for	structure	es ar owi	nd redu ners to	uce the corr	ne nui	mber of	on of the re-inspec tions, the	ctions	
	Ecor	nomic Oppo	rtunity	′					Spec	cific O	bjectiv	ves			
Ou	ıtcom	e Categori	es		1 Ir	mprove tl	ne quality of	owne	er housin	g					-
		lability/Acce	ssibilit	У	ıI C	mprove tl	ne quality of	affor	dable rer	ntal hou	ısing			•	-
		rdability			2,11	<u> </u>				4,500					
∠	Sust	ainability			3_										
le le	ents	10 Housing	Units	~	Propo Under Comp	way	1200 5247		А	ccompl	. Туре:	~	Proposed Underwa Complete	у	
Project-level	Accomplishments	Accompl. T	уре:	~	Propo Under Comp	way			А	ccompl	. Туре:	•	Proposed Underwa Complete	у	
Pro	Accon	Accompl. T	уре:	V	Propo Under Comp	sed way			А	ccompl	. Туре:	~	Proposed Underwa Complete	y y	
	Pror	osed O	utco	me			mance N	1ea:	sure			Actua	l Outcon		
	rove	quality			_		structure			ed					
15 Cd	ode En	forcement 5	570.20	2(c)			•	Matr	rix Codes						•
Matri	x Code	es					•	Matr	rix Codes	37					•
Matri	x Code	es					•	Matr	rix Codes						•
ar 1	CDBG			Proposed Actual A	mount	326	,048		Fund S	ource:	•	Propose Actual A	mount		
n Yea	Fund	Source:		Proposed Actual A	sed Amt. Amount			Fund Source: Proposed Amt. Actual Amount							
Program						3	400 5247		Accomp	ol. Type	e: •	Propose Actual U			
Pro	10 Housing Units Propo Actual Accompl. Type: Propo Actual				d Units nits	3			Accomp	ol. Type	e: •	Propose Actual U			

	CDBG ▼	Proposed Amt.	1,940,100	Fund Source:	-	Proposed Amt.
7	CDBG	Actual Amount	1,918,946	runa source.		Actual Amount
Year	Fund Source:	Proposed Amt.	.,	Fund Source:	_	Proposed Amt.
×	runa source.	Actual Amount		runa Source.		Actual Amount
Program	10 Housing Units 🔻	Proposed Units	400	Accompl. Type:	•	Proposed Units
P		Actual Units	14,304	7,7,7		Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
	Para Area Area	Actual Units		71		Actual Units
е	CDBG ▼	Proposed Amt.	1,924,300	Fund Source:	•	Proposed Amt.
	1000	Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
_		Actual Amount				Actual Amount
Program	10 Housing Units 🔻	Proposed Units	400	Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
P	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
_		Actual Units				Actual Units
4	Fund Source:	Proposed Amt.	1937707	Fund Source:	•	Proposed Amt.
ır 4	Fund Source:	Proposed Amt. Actual Amount	1937707	Fund Source:	•	Proposed Amt. Actual Amount
	Fund Source:	 	1937707	Fund Source:	•	
Year		Actual Amount	1937707		•	Actual Amount
Year		Actual Amount Proposed Amt.	1937707			Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	•	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼ 10 Housing Units ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼ 10 Housing Units ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: 10 Housing Units Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 10 Housing Units Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: ▼ 10 Housing Units ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: ▼ 10 Housing Units ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: 10 Housing Units Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source: 10 Housing Units Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Residential	ntial Nuisance Demolition Program										
Desc			IDIS Pro			S/26016		Y	Code	: OH:	391362	DAYTON		
This	activi	ity includes	both the boar	rding c	of soun	d vacant str		tures and					re beyo	nd
гераг	i anc	и роѕе а пе	ealth or safety	nazarc	אווו נוופ	e rieignborno	ou	15						
Loca	tion	:						Prior	itv Ne	eed Cate	egorv			
							T	i de la composición dela composición de la composición dela composición de la compos						,
				!	Selec	t one:		Owner	Occupi	ied Housin	ng			
				Expl	anatio	n:								
Ехре	ected	Completi	ion Date:	This	prog	ram reduc	es	s the nu	ımbeı	r of vac	ant, obs	olete and	d nuisa	ance
12/3	1/20 bject	13 ive Category	,		_	structures			_		_			
	•	ent Housing		_		noods. WI					-			
		able Living E		deve	elopai	ole tracts)†C	land for	r imp	roved t	nousing	opportun	iities.	
Ŏ		nomic Oppo						Sne	ecific	Objectiv	VAS			
	tcom	e Categori	es		Improv	e quality / inci	ea			700 100		lower incom	e person	s 🔻
		ilability/Acce		1	p	- q(, /o.		oo quarrery	J. P.		0.1101.100.701	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	о ролоон	
		rdability	,	2										
✓	Sust	tainability		3.										•
		10 Housing	Unite		osed	500	T		Accom	ıpl. Type:		Proposed		
	ıts	10 Housing	Offics		erway	000			ACCOIT	ipi. Type.		Underwa		
/e	Accomplishments				plete	1194						Complete		
Project-level	hm	Accompl. T	ype:	Prop	osed				Accom	pl. Type:	-	Proposed		
ij	lis			Unde	erway					******		Underwa	у	
oje	m			Com	plete							Complete	2	
P	CO	Accompl. T	ype:	_	osed				Accom	pl. Type:	-	Proposed		
	AC				erway							Underwa		
					plete							Complete		
		posed O		_		ormance					Actua	l Outcor	ne	
bligl		n or neig	hborhood	Nun	nber d	of structur	es	аттесте	ea					
04 Cle	earan	ce and Demo	olition 570.201(d	i)		•	N	Matrix Code	es					•
Matrix	x Code	es				•	N	Matrix Code	es					•
Matrix	x Code	es					N	Matrix Code	es					•
	CDBC	3	▼ Propose	d Amt	. 1	5,000		Fund	Source		Propose	d Amt.		
r 1			Actual A			3,540		rund	Jource		Actual A			
Yea	Fund	Source:	▼ Propose					Fund	Source	. •	Propose			
			Actual A	moun	t						Actual A	mount		
Program	10 H	ousing Units			ts	400	_	Accor	mpl. Ty	pe:	Propose			
90	520		Actual U			1194	1	12.2			Actual U			
₽	Acco	mpl. Type:	Propose		is		-	Accor	mpl. Ty	pe:	Propose			
			Actual U	nits							Actual U	nits		

	CDBG	Proposed Amt.	300,000	Fund Source:	-	Proposed Amt.
r 2	0000	Actual Amount	123945.46	Turia Source:		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
۲.		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	400	Accompl. Type:	•	Proposed Units
ıgo		Actual Units	113			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	CDBG	Proposed Amt.	0	Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
7		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units		Accompl. Type:	•	Proposed Units
ıgo		Actual Units				Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
	Wash San San Bar W					
4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
ar 4	Fund Source:	Actual Amount		Fund Source:	~	Proposed Amt. Actual Amount
	Fund Source:			Fund Source:	~	•
Year		Actual Amount			*	Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount			-	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	•	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	V V V V	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	V V V V	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Proposed Units

Proj	ect N	lame: H		Maintenance Opportunities Program S Project #: HS/26101 UOG Code: OH391362 DAYTON										
	cripti		IDIS Pro											
			inticipated \$5 neowners wh											t
			is available t											ıfv
			g or emergen				0070	00	u. ou			aao ao ao	00 10 10011	. ,
_				-										
	Mide	: Developmen	t Corn					Priori	ity Ne	ed Cate	egory			
	Main		t corp.	Sal	ect o	no:		Owner (Occupie	d Housir	ng		-	
Dayt	on, C)H 45402		50.	CCL U	iic.	_							
				Explana	tion:									
Evn	ected	l Completio	n Date:			n hoth i	mnr	oves	the ai	ıality	of the C	ity's hous	ina stoci	k
			n Date.		_							ncome ho	_	
<u> </u>	11/20 Sbject	ive Category									heir hon			
•	Dec	ent Housing												
		able Living En												
	Eco	nomic Opportu	unity					Spe	ecific C	bjecti	ves			
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5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type:	· ·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 04 Households Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	• • • • • • • • • • • • • • • • • • •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source: 04 Households Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	V V V	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
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Proj	ect N	lame:		ig Togeth								
	cripti			Project #: HS/26123 UOG Code: OH391362 DAYTON community partnership designed to enable lower-income Dayton homeowners to live in the repair and rehabilitation of their homes. Funding will be used for staff costs								
												osts annually, and
		Care is expe						19 13 CAP	cerea re	addi ess e	io riouseriolas	ariridany, arid
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	Suit	able Living E	nvironment									
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g		Actual Units	150		Actual Units
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Program	10 Housing Units 🔻	Proposed Units	110	Accompl. Type:	▼ Proposed Units
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5 Program Year	Fund Source: 10 Housing Units Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units
5 Program Year	Fund Source: 10 Housing Units Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
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		Ohio 45402			Se	lect	one:		Owner	Occupi	ed Hou	using	J				
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Project-level	Accomplishments	Accompl. Ty	pe:	-	Propos	ed				Accom	pl. Typ	e:		•	Proposed		
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Program	10 H	ousing Units	₩ Pi	ropose	d Units		80		Accor	mpl. Ty	oe:	•	Prop	se	d Units		
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7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
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m	CDBG	▼ Proposed Amt.	0	Fund Source:	•	Proposed Amt.
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Proj	ect N	Name:	County Corp	o. Emerg	gency Repair						
Desc	cripti	ion:	IDIS Pro	ject #:	HS/	UO	G Code:	OH:	391362 [OAYTON	
Cour	nty Co	orp. will rep			ne City of Dayto	n for hous	eholds tha	at are	at or belov	w 35% of t	he Area
					cessibility grant						
					nents. County C						
			pair or repiace <u>old or structur</u>		single housing	componer	it that pos	es an	immediate	e threat to	tne nealth and
Loca			old of Structur	<u>e.</u>		Prio	rity Need	Cate	egory		
	nty Co					1.5	Section 1				
	_	2nd Street		Sel	ect one:	Owne	r Occupied	Housir	ng		
Dayt	on, C)H 45402		50.							
				Explana	tion:						
_						100 10 KOV 404	+ b a au c	. I ! +	of the Ci	+, .!a bas	ing stock
		l Completi	on Date:		ogram both i	•	•	_		9	~
12/3	1/20 bject	13 :ive Category		•	vides assista						meowners
	Dec	ent Housing		to neip	tnem mainta	ain and i	renabilita	ate t	neir nom	ies.	
		table Living E	Environment	to help them maintain and rehabilitate their homes.							
		_									
	ECO	nomic Oppor	turnty			Sı	ecific Ob	jecti	ves		
Ou	itcom	ne Categorie	es	₁ Impi	ove the quality of	f owner hou	sing				•
✓	Avai	ilability/Acces	ssibility								
	Affo	ordability		2							
	Sust	tainability									-
	-	1		3							
	w	10 Housing	Units 🔻	Propose		1	Accompl.	Type:	•	Proposed	
_	nt			Underwa	ay 20					Underwa	у
Project-level	Accomplishments			Complet	e 30					Complete	
<u>•</u>	h	Accompl. Ty	vpe:	Propose	d		Accompl.	Type:	-	Proposed	
∣ ਦ	lis	5 33 3 5 5 F 11 5 7 5	(P.X.)	Underwa	ay		5.00 E/I	V F . T .		Underwa	
je	η			Complet		1				Complete	
2	0	Accompl To	vne· 🔻	Propose			Accompl	Typou	_	Proposed	
-	0	Accompl. Ty	ype. •	Underwa		1	Accompl.	rype.		Underwa	
	⋖			Complet		1				Complete	
		0			•				A -1		
		posed O			formance M				Actua	Outcor	ne
		e in quaii i stock	ty or owner	Numbe	r of homes ir	nproved					
14H I	Rehab	ilitation Adm	inistration 570.2	02	•	Matrix Coo	les				
Matri	x Code	es			*	Matrix Coo	les				~
Matri	x Code	es			•	Matrix Coo	les				•
1	Fund	Source:	▼ Propose	d Amt.		Fun	d Source:	_	Proposed	d Amt.	
r 1	Turiu	Jource.	Actual A			i i i	a Source.		Actual A		
Yea	Fund	Source:	▼ Propose	d Amt.		Fun	d Source:	-	Proposed		
	Turiu	Source.	Actual A			1 un	a Source.		Actual A		
Program			100			, · ·					
Jra	ACCO	mpl. Type:				Acco	Accompl. Type: Proposed Actual Uni				
0.	A.C.EA			I Units			Actual Units Accompl. Type: Proposed Units				
4	Acco	mpl. Type:		osed Units			Accompl. Type: Proposed Units Actual Units				
			Actual U	nıts					Actual U	nıts	

	CDBG	Proposed Amt.	40,000	Fund Source:	-	Proposed Amt.
r 2		Actual Amount		Tuna Source.		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
>		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	20	Accompl. Type:	-	Proposed Units
g		Actual Units	30	7		Actual Units
7.	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
		Actual Units				Actual Units
<u>е</u>	CDBG	Proposed Amt.	50000	Fund Source:	•	Proposed Amt.
ᅩ		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	25	Accompl. Type:	•	Proposed Units
<u>g</u>		Actual Units				Actual Units
Pr	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
		Actual Units				Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
		Actual Amount				Actual Amount
	Fund Source:	Actual Amount Proposed Amt.		Fund Source:	•	Actual Amount Proposed Amt.
Year	Fund Source:			Fund Source:	•	
Year	Fund Source: Accompl. Type:	Proposed Amt. Actual Amount		Fund Source: Accompl. Type:	•	Proposed Amt.
Year		Proposed Amt. Actual Amount			~	Proposed Amt. Actual Amount
Year		Proposed Amt. Actual Amount Proposed Units Actual Units			•	Proposed Amt. Actual Amount Proposed Units
	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units		Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Accompl. Type: Accompl. Type:	-	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	~	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	~	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Units		Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	Name:	Rebuilding	Together	Dayton Urg	ent Repai	r Progra	m			
	cripti		IDIS Pr	Project #: HS/ UOG Code: OH391362 DAYTON provide emergency repair grants within the City of Dayton for households that are at or							
			Dayton will pr rea Median Ind		rgency repair g	rants within	the City o	of Dayton for h	nouseholds that	are at or	
Loca	ition	:				Priori	ty Need C	Category			
		Main Stree DH 45402	et, Suite B	Sel	ect one:	7.7	Occupied Ho	7.5			
				Explanat	tion:						
12/3 12/3	1/20 Object Dec	d Complet 13 Live Category cent Housing table Living	/	and pro	•	ance to lo	w- and r	noderate-ir	ity's housing ncome homed nes.		
Ŏ		nomic Oppo				Sne	cific Obje	ectives			
Ou	ıtcom	ne Categori	es	₁ Impr	ove the quality of					-	
✓		ilability/Acce									
		ordability		2							
	Sus	tainability		3							
ē	ents	10 Housing	g Units 🔻	Propose Underwa Complet	ау		Accompl. Ty	rpe: ▼	Proposed Underway Complete		
Project-level	Accomplishments	Accompl. 7	ype:	Propose Underwa Complet	d ay	,	Accompl. Ty	rpe:	Proposed Underway Complete		
Proj	Ассош	Accompl. 1	ype:	Propose Underwa	d ay	,	Accompl. Ty	rpe:	Proposed Underway		
	Dro	nosed O	utcome	Complet	e formance N	Measure		Actua	Complete I Outcome		
Incr	ease				of homes in			Actua	il Outcome		
14H I	Rehab	oilitation Adn	ninistration 570.2	202	•	Matrix Codes	S			-	
Matri	x Cod	les			•	Matrix Codes	s			•	
Matri	x Cod	les			•	Matrix Codes	S			•	
r 1	Fund	l Source:	▼ Propose			Fund S	Source:	▼ Propose Actual A			
n Yea	Fund	l Source:	Propose Actual A	ed Amt.		Fund S	Source:	d Amt. mount			
Program	Acco	mpl. Type:	▼ Propose			Accom	npl. Type:	▼ Propose Actual U			
Prc	Acco	mpl. Type:	▼ Propose			Accom	npl. Type:	▼ Propose Actual U			

	CDBG 🔻	Proposed Amt.	150,000	Fund Source:	Proposed Amt.
r 2	77.77	Actual Amount		7 4114 (53,6135)	Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	10 Housing Units	Proposed Units	60	Accompl. Type:	Proposed Units
Ē		Actual Units			Actual Units
7.	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<u>е</u>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
ᅩ		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
P.	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Ğ	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
n Year		Actual Amount			Actual Amount
ram Y	Accompl. Type: ▼	Actual Amount Proposed Units		Accompl. Type:	
ogram Y	Accompl. Type:			Accompl. Type:	
Program Y	Accompl. Type: Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Program Y		Proposed Units Actual Units			Proposed Units Actual Units
Program		Proposed Units Actual Units Proposed Units			Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Con	nmunity	Actio	on Part	tnership E	me	rgency	/ Housi	ng R	lepair 💮			
Desc	ripti	ion:		IDIS Pro	y Action Partnership Emergency Housing Repair oject #: HS/ UOG Code: OH391362 DAYTON I provide emergency repair and weatherization services within the City of Dayton for										
		ty Action Pagible house			provid	de emer	gency repai	r and	d weathe	erization	servi	ces within	the City of	Dayto	on for
Loca	tion	:							Priori	ty Need	Cate	gory			
		ain St. DH 45402			l	Select	one:		1000	Occupied H					V
					Explanation: This program both improves the quality of the City's housing stock										
12/1: •	Suitable Living Environment Economic Opportunity					provid	am both i les assista em mainta	ance	e to lov	w- and	mod	derate-in	come ho	_	
	Eco	nomic Oppo	rtunit	У					Spe	cific Ob	jectiv	/es			
Ou	tcom	e Categori	es		1	Improve	the quality of	own	er housir	ng					•
✓	Avai	ilability/Acce	ssibili	ty											_
		rdability tainability			2,										_
		10 Housing	Units		3. Prop	osed	60		A	Accompl. 7	уре:	-	Proposed		
_	Accomplishments					erway					<u> </u>		Underwa		
s e	me	-,				plete							Complete		
Ţ	sh	Accompl. T	ype:	~		osed		ł	A	Accompl. 7	уре:	-	Proposed Underway		
jec	jd					erway plete		1					Complete		
Project-level	ő	Accompl. T	vne.	_		osed			1	Accompl. 7	vne:	▼ Proposed			
_	Acc	Accompi	урс.	1000		erway				accompi.	ypc.		Underwa		
	`				Com	plete							Complete	9	
		posed O					rmance I					Actua	l Outcor	ne	
		e in quali stock	ity c	of owner	Nun	nber of	homes ir	npr	oved						
14H F	Rehab	ilitation Adm	ninistr	ation 570.2	02		•	Mat	rix Codes	5					•
Matrix	c Code	es					¥	Mat	rix Codes	5					•
Matrix	c Code	es					~	Mat	rix Codes	5					•
1	Fund	Source:	•	Propose	d Ami	t.			Fund S	Source:	•	Propose			
		A Sandar W. C. S.		Actual A					Carlo Date	Landa T	la mari	Actual A			
ı Year	Fund	Source:	~	Proposed Actual A					Fund S	Source:		Proposed Actual A			
Program	Acco	mpl. Type:	•	Propose	d Uni	ts			Accom	pl. Type:	•	Propose	Units		
160		************		Actual U								Actual U			
٦	Acco	mpl. Type:	•	Propose		ts			Accom	pl. Type:	•	Propose			
				Actual U	nits							Actual U	nits		

7	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
Ä			Actual Amount				Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount				Actual Amount
Program	01 People	•	Proposed Units		Accompl. Type:	•	Proposed Units
g			Actual Units				Actual Units
٦۲c	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units				Actual Units
3	Fund Source:	•	Proposed Amt.	150000	Fund Source:	•	Proposed Amt.
_			Actual Amount		1 10 10 10 10 10 10 10 10 10 10 10 10 10		Actual Amount
Yeal	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	10 Housing Units	•	Proposed Units	60	Accompl. Type:	-	Proposed Units
gr		100	Actual Units		7,7,7		Actual Units
٦ro	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units		7.		Actual Units
-	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
r 4	Fund Source:	•	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
		~	-		Fund Source:	-	
Year			Actual Amount			•	Actual Amount
Year	Fund Source:		Actual Amount Proposed Amt.		Fund Source:	-	Actual Amount Proposed Amt.
Year			Actual Amount Proposed Amt. Actual Amount			*	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	DaV	/invi Pro	ject I	Emerç	gency H	lom	e Re	epair 8	√ Paint	Prog	gram			
Desc	cripti	ion:		IDIS Pro	ject :	#: H	S/			UOG C	ode:	OH	391362	DAYTON		
		Developme ouseholds.	ent w	ill provide	emer	gency	home rep	oairs	and	paint in	centive _I	orogr	ams in O	d North Da	yton :	to CDBG-
Loca	tion	:								Priorit	y Need	Cate	gory			
8 N. Dayt		St.)H 45402			l	Selec	t one:			A	ccupied H					T
					Explanation:											
12/3 Г	1/20 Object	ivo odrogorj		Date:	This program both improves the quality of the City's housing stock and provides assistance to low- and moderate-income homeowners to help them maintain and rehabilitate their homes.											
0	Eco	nomic Oppo	rtunit	У						Spec	ific Obj	ectiv	res			
Ou		e Categori			1.	Improv	e the quali	ity of	owne	r housin	g					•
		ilability/Acce rdability	ssibili	ty	2.											•
		tainability			3.											•
	ţ	10 Housing	Units	. ▼	Prop	osed erway	80			А	ccompl. T	уре:	•	Proposed		
le/	ent					plete			ł					Complete		
Project-level	Accomplishments	Accompl. T	ype:	-	Prop	osed				А	ccompl. T	ype:	-	Proposed	j	
ect	plis					erway plete			-					Underwa		
) Proj	Ю	Accompl. T	vne.	_		osed				Δ	ccompl. T	vne:	Complete ▼ Proposed			
_	Acc	Accompi. 1	урс.	100		erway				^	ccompi. 1	урс.		▼ Proposed Underway		
					Com	plete					_			Complete		
		posed O					ormano						Actua	l Outcor	ne	
		e in quali stock	ity c	of owner	Nun	nber c	of home	es ir	npro	ved						
14H I	Rehab	ilitation Adm	ninistr	ation 570.2	02			•	Matri	x Codes	1,0					•
Matri	x Code	es						•	Matri	x Codes	1,1					
Matri	x Code	es						•	Matri	x Codes	Ŋ.					•
1	Fund	Source:	•	Proposed	d Ami	t.				Fund S	ource:	•	Propose			
				Actual A							L.A. 7		Actual A			
Year	Fund	Source:		Proposed Actual A						Fund S	ource:		Propose Actual A			
Program	Acco	mpl. Type:	•	Proposed						Accomp	ol. Type:	•	Propose			
ogi		2 2 2 2 2		Actual U									Actual U			
P	Acco	mpl. Type:	V	Proposed Actual U		ts				Accomp	ol. Type:	•	Propose Actual U			

	Fund Courses	Proposed Amt.		Fried Correct		Proposed Amt.
7	Fund Source:	Actual Amount		Fund Source:		Actual Amount
ā	2012			- 10	-	Proposed Amt.
Year	Fund Source:	Actual Amount		Fund Source:	~	Actual Amount
Program	5.2 K K			32313232		
<u> </u>	01 People			Accompl. Type:	~	Proposed Units
ō		Actual Units		320000000000000000000000000000000000000		Actual Units
7	Accompl. Type:			Accompl. Type:	~	Proposed Units
		Actual Units				Actual Units
m	Fund Source:	Proposed Amt.	150000	Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	80	Accompl. Type:	-	Proposed Units
5		Actual Units				Actual Units
7.	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
		Actual Units		77.0-04.032.032		Actual Units
					1	_
_	CDBG	Proposed Amt.	90000	Fund Source:	~	Proposed Amt.
4	CDBG	Proposed Amt. Actual Amount	90000	Fund Source:	•	Proposed Amt. Actual Amount
	CDBG Fund Source:		90000	Fund Source:	~	•
Year		Actual Amount	90000		•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	90000	Fund Source:		Actual Amount Proposed Amt.
Year		Actual Amount Proposed Amt. Actual Amount			•	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	· ·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
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P	Accompl. Type:	▼ Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
4	Fund Source:	▼ Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
_		Actual Amount			/ total / tillouite
ra n	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼ Proposed Units
ogran	Accompl. Type:			Accompl. Type:	
Progran	Accompl. Type: Accompl. Type:	▼ Proposed Units		Accompl. Type:	Proposed Units
Program		Proposed Units Actual Units			Proposed Units Actual Units
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	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Actual Units		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5	Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5	Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Units

Proje	ect Name:	Cult	ivating	a Comm	unity									
Desc	ription:		IDIS Pro			UOG	Code:	OH39136	2 DAYTON					
		onjunctio	on with So	outhwest C		velopment C	Corporatio		de workforce dev	velopment				
servi	ces through	mainten	ance of C	ity-owned	vacant lots.									
Loca	tion:					Prior	rity Need	Category						
Home						1	ity itees	· category						
1133	S. Edwin C.	. Moses E	3Ivd	Seld	ect one:	Econor	nic Develo	pment						
Dayto	on, OH 4541	17												
				Explanat	ion									
				This project provides workforce development services in order to										
Expe	cted Comp	letion D	ate:	This project provides workforce development services in order to retain or expand jobs to LMI individuals in Dayton.										
12/3	1/2014 bjective Cate	gory		retain o	r expand jo	bs to LIVII	individi	uais in Day	yton.					
	Decent Hou													
	Suitable Livi	_	nmont											
	Economic O	_												
	ECOHOITIC O	pporturity				Sp	ecific Ob	jectives						
Out	tcome Cateo	gories		1 Impr	ove economic op	portunities fo	or low-incom	me persons		•				
	Availability/A	Accessibilit	Ту	<u> </u>										
	Affordability			2										
V	Sustainabilit	У		3						•				
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	on O1 Peop	ple	~	Proposed			Accompl.	Type:	▼ Proposed					
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ğ	<u></u>			Underwa	ıy	recompilitype:			Underway					
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	eased pot			+	of busines			ACL	uai Outcom	<u> </u>				
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05 Pu	blic Services ((General)	570.201(e))	•	Matrix Code	es			•				
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Matrix	Codes					Matrix Code	es							
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Year	Fund Source:	_	Propose	d Amt.		Fund	Source:		sed Amt.					
	i dila bodice.		Actual A			Tana	Dource.		l Amount					
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gr.	08 Businesse	5 III.	Actual U			Accol	mpl. Type:		I Units					
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₫	Accompl. Typ	77				Accompl. Type: Proposed Units Actual Units								
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7	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
æ		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	
		Actual Amount			Actual Amount
Program	08 Businesses	▼ Proposed Units		Accompl. Type:	Proposed Units
<u> 5</u>		Actual Units			Actual Units
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
ω	CDBG	▼ Proposed Amt.	90,000	Fund Source:	Proposed Amt.
	72.20.2	Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program	01 People	▼ Proposed Units	50	Accompl. Type:	Proposed Units
ģ		Actual Units		7	Actual Units
5	Accompl. Type:	▼ Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
4	CDBG	Proposed Amt.	36500	Fund Source:	Proposed Amt.
-		Actual Amount			Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program	01 People	▼ Proposed Units	20	Accompl. Type:	Proposed Units
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Ų		Actual Units			Actual Units
_	Accompl. Type:	→ Proposed Units		Accompl. Type:	Actual Units Proposed Units
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		▼ Proposed Units		Accompl. Type:	Proposed Units Actual Units
		Proposed Units Actual Units			Proposed Units Actual Units
		Proposed Units Actual Units Proposed Amt.			Proposed Units Actual Units Proposed Amt.
Year 5	Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount		Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5	Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Am	erican R	ed Cr	oss l	Fami	ly Stab	ili	ity and	Suppo	ortive	Housing	Program)	
	cripti			IDIS Pro			PS/26				Code:		391362			
imme	ediate	Family Living housing real service	esou	rces. Also	o, the	family	y Livir	ig Cente	^ S	ocial wor	rker/sta	ff will p	rovide cor	nprehensiv	e cas	
Loca	tion:									Prior	rity Ne	ed Cate	gory			
		ttysburg A)H 45408	ve.			Sele	ct o	ne:		Homele	ess/HIV/	AIDS				
					Expl	anatio	on:									
Expe	ected	Completi	ion [Date:	This	activ	vity ı	reflects	C)ayton'	s effor	t to fil	II critical	gaps in	the	
12/3	1/201	1.4 ive Category	,					servic	es	in ord	er to b	etter	serve th	e area's	hom	eless
	O Decent Housing					ulatio	on.									
						25 A V (15					ecific C	bjectiv	ves			1,2-1
		_		4	1,	End ch	nronic l	homelessi	nes	SS						
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	ts	01 People		100		erway		.,500	l	ĺ	Accomp	i. Type:	- 1	Underwa		
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<u>ē</u>	틸	Accompl. T	vne:	-	Prop	osed					Accomp	I. Type:	-	Proposed		
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Project-level	ᇤ				Com	plete								Complete	9	
P	8	Accompl. T	ype:	-	Prop	osed					Accomp	l. Type:	-	Proposed		·
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03T (Operat	ting Costs of	Hom	eless/AIDS	Patient	s Prog	grams	•	M	latrix Code	es					•
Matri	x Code	es						•	М	latrix Code	es					~
Matri	x Code	es						•	M	latrix Code	es					•
	CDBG	3	•	Propose	d Amt	:. 1	100,00	00		Fund	Source:	-	Propose	d Amt.		
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Year	Fund	Source:	•	Propose						Fund	Source:	•	Propose			
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Program	01 Pe	eople	•	Propose		s		500		Accor	mpl. Typ	e: 🔻	Propose			
0	A -			Actual U Propose				269		40.00	+		Actual U Propose			
٩	ACCOI	mpl. Type:		Actual U		.5				ACCO	mpl. Typ	e: V	Actual U			

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7	Fund Source:	Proposed Amt.	95,000	Fund Source:		Proposed Amt.
Ä		Actual Amount	51849.98			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
_		Actual Amount				Actual Amount
Program	01 People	Proposed Units	500	Accompl. Type:	•	Proposed Units
<u>6</u>		Actual Units	382			Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
	7	Actual Units		7.		Actual Units
8	CDBG	Proposed Amt.	85,000	Fund Source:	-	Proposed Amt.
	7233	Actual Amount		130.7535.40.55		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
>	1.404.54.44.44	Actual Amount				Actual Amount
Program	01 People	Proposed Units	500	Accompl. Type:	•	Proposed Units
g	or respic	Actual Units		riccompii Typer	-	Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
<u>Ф</u>	Accompl. Type.	Actual Units		Accompl. Type.		Actual Units
	CDBG	Proposed Amt.	45000	Fund Source:	-	Proposed Amt.
4	CDBG	Proposed Amt. Actual Amount	45000	Fund Source:	•	Proposed Amt. Actual Amount
		Actual Amount	45000		~	Actual Amount
Year		Actual Amount	45000	Fund Source:	•	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	45000	Fund Source:	-	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.			•	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: 01 People Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source: 01 People Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Y Y Y Y Y Y	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount
Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Оре	ration C	harli	ie									
Desc	cripti	on:		IDIS Pro	ject	#: PS/2	26018PL18	69	UOG	Code:	OH	391362 I	DAYTON		
		formerly T Shelter and								e neighbo	orhoo	ds directly	surroundi	ng the	Men's
	ation:								Priori	ty Need	Cate	gory			
		ysburg Av H 45417	е			Select	one:		Homeles	ss/HIV/AII	OS				
					Expl	anation:		•							
Expe	ected	Complet	ion [Date:	Out	reach se	ervices w	/ill b	e prov	vided to	o hoi	meless ir	ndividual	s that	t are
12/3	1/201	14 ive Category	,		Outreach services will be provided to homeless individuals that are staying at the gateway shelters as they interact with the										
	O Decent Housing					rounding	g neighb	orho							
	ECOI	потпіс Орро	ı turiit	у					Spe	cific Ob	jectiv	/es			-
		_			_ 1,	Improve t	he services t	or lov	v/mod ir	ncome per	sons				
		ilability/Acce	ssibili	ty	2										•
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Project-level	Accomplishments			19.20			320		Š		10100	1000			
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hom	neles	ss service	es												
03T (Operat	ting Costs of	Hom	eless/AIDS	Patien	its Program	ns 🔻	Matr	ix Codes	S					•
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ır 1		·	10	Actual A			377.82					Actual A			
Yeal	Fund	Source:	•	Propose					Fund S	Source:	•	Propose	d Amt.		
				Actual A	mour	nt						Actual A	mount		
Program	01 Pe	eople	•	Propose	d Uni	ts	50		Accom	pl. Type:	•	Propose	d Units		
og				Actual U			320					Actual U			
Pr	Accor	mpl. Type:	•	Propose		ts			Accom	pl. Type:	•	Propose			
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	Fund Source:	▼ Proposed Amt.	65,000	Fund Source:	_	Proposed Amt.
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×	Turia source.	Actual Amount		Tuna Source.		Actual Amount
Program	01 People	▼ Proposed Units	50	Accompl. Type:	•	Proposed Units
g		Actual Units	330			Actual Units
5.	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
8	CDBG	▼ Proposed Amt.	65000	Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	▼	Proposed Amt.
_		Actual Amount				Actual Amount
Program	01 People	▼ Proposed Units	50	Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
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Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt.	60000		▼ I	Proposed Amt. Actual Amount Proposed Amt.
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5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	▼ 1 / / / / / / / / / / / / / / / / / /	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount

Proj	ect N	lame:	MVH	IO AOD	Targete	d Str	eet Out	rea	ch					
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		ley Housing y those ad						reac	ch service	es to h	omeles	s persons	in Downtow	n Dayton,
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Fund	ding w	vill be used	l to a	ssist St. V	incent to	cover	operating	expe	enses fo	r the shelte	ers on Apple	Street and G	ettysburg.
Loca	ation								Priorif	ty Need Ca	tegory		
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					Explana	tion:		•					
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Š.	Assessed Towns		Proposed Units		4043	Assessed Towns		Proposed Units	
Δ	Accompl. Type:		Actual Units			Accompl. Type:		Actual Units	
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	cript			Project #:	PS/26018PL18			H391362 [
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Last				_		Drieni	ity Nood Cal	to sow.		
	ation Broth		ters of the			Priori	ity Need Ca	tegory		
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IVIOI à	iirie,	OH 45439		Explanat	ion:					
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12/3	1/20 Object	14 t ive Categor	<u>/</u>	_						
		ent Housing								
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Des	cripti	ion:	IC	OIS Pro	ject #:	PS/26018PL18	869 UOG	Code: C	H391362 I	DAYTON	
						e tutoring and			students in Da	ayton's public	schools.
Loca	ation	:					Prior	ity Need C	ategory		
Boys 1828	and WS	Girls Club Stewart St DH 45417	of Dayt	on	Sele	ect one:	4.77	Services			~
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Ē		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
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ır 4	CDBG	Proposed Amt. Actual Amount	5940	Fund Source:	•	Actual Amount	
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Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	5940		-	Actual Amount Proposed Amt. Actual Amount	
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5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	1	Fund Source: Accompl. Typ Accompl. Typ Fund Source: Fund Source:	e:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	Mira	ıcle Mak	ers										
Desc	cripti	on:		IDIS Pro	ject #	F: PS/2	26018PL18	69	UOG	Code	: OH	391362	DAYTON		
			y Serv	vices will e	expan	d its Mira	cle Makers	afte	r-schoo	ol and	summe	r enrichme	ent program	n for youth	in
the c	comm	iunity.													
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	ation:		, Con	dooc					Prior	ity Ne	eed Cat	egory			
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12/3 Г	Object	13 ive Categor y	ý <u> </u>												
	Dec	ent Housing	J												
•	Suit	able Living	Enviro	nment											
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	Sust	tainability			3										•
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しゃ	is		71.		Unde	rway			_				Underwa	у	
) Je	ш				Com	olete							Complete	9	
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	Aç		41.		Unde	rway					******	100.00	Underwa	у	
	,				Com	plete							Complete		
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you	th a	nd famili	ies												
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Matri	x Code	es					-	Matı	rix Code	es					-
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ro	Acco	mpl. Type:		Propose		s			Accon	npl. Ty	pe:	Propose			
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Jra	01 People	Proposed Units		Accompl. Type:	1000	osed Units
ĵ <u>o</u> .	Andreas III	Actual Units		12 11 11 12 12 12 12 12 12 12 12 12 12 1		al Units
Ы	Accompl. Type:	Proposed Units		Accompl. Type:		osed Units
		Actual Units				al Units
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Ä	-	Actual Amount				al Amount
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		Actual Amount			Actu	al Amount
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g		Actual Units			Actu	al Units
Prc	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼ Prop	osed Units
		Actual Units			Actu	al Units
4	Fund Source:	Proposed Amt.		Fund Source:	Prop	osed Amt.
		Actual Amount			Actu	al Amount
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۲ ر	i una source.	Actual Amount		Fund Source:		al Amount
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gram Y		Actual Amount		Accompl. Type:	Actu ▼ Prop	al Amount
rogram Y	Accompl. Type:	Actual Amount Proposed Units		Accompl. Type:	→ Prop	al Amount osed Units
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5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Prop Actu Prop Actu Prop Actu Prop Actu Prop Actu Prop Actu	al Amount osed Units al Units osed Units al Units osed Amt. al Amount osed Amt. al Amount

Proj	ect N	Name:	Residential	Asphalt	Resurfacin	g							
Des	cripti	ion:	IDIS Pro	ject #:	IN/26902		UOG	Code:	OH	391362	DAYTON		
			surface resider			igib							
	ation	:					Priori	ty Need	Cate	gory			
Cityw	wide			Sel	ect one:		Infrastru	ucture					
				Explana	tion:	·							
Expe	ectec	d Complet	ion Date:	Improv	ements wil	II b	oe made t	o reside	entia	al streets	s in LMI a	areas.	
12/3	1/20	14 tive Category	<i>-</i>										
	Dec Suit	cent Housing table Living	I Environment										
	Eco	nomic Oppo	rtunity				Spe	cific Obj	jectiv	/es			
Ou	ıtcom	ne Categori	es	1 Impi	rove quality / ir	icre	ease quantity	of public i	mprov	ements for	lower incom	e perso	ns 🔻
		ilability/Acce	essibility										-
		ordability		2									
✓	Sus	tainability		3									
	S	Other	-	Propose			1	Accompl. T	ype:	-	Proposed		
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Project-level	Accomplishments		Total Control	Complet						Fac C	Complete		
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	⋖			Complet							Complete		
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			tructure in		r of city blo			na		Actua	Outcor	iie –	
		ghborho		resurfa	9	501	(3 1 0 0 0 1 1 1 1	19					
03K S	Street	Improveme	nts 570.201(c)		•	•	Matrix Codes	5					•
Matri	x Cod	es				•	Matrix Codes	5					•
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ır 1	1975		Actual A		675,592		7 4.1.3			Actual A			
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n ×			Actual A	mount						Actual A	mount		
Program	11 P	ublic Facilitie	Propose	d Units		68	Accom	pl. Type:	•	Propose	d Units		
ogı			Actual U			36				Actual U			
Pr	Acco	mpl. Type:	▼ Propose				Accom	pl. Type:	•	Propose			
			Actual U	nits				Actual Units					

	CDBG ▼	Proposed Amt.	965,000	Fund Source:	-	Proposed Amt.
r 2	CDDC	Actual Amount	849108.34	Turia Source.		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
>	7 4114 5 5 41.55	Actual Amount		7 4714 55 47 55		Actual Amount
Program	11 Public Facilities	Proposed Units	68	Accompl. Type:	•	Proposed Units
g		Actual Units	72			Actual Units
7.	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
8	CDBG -	Proposed Amt.	965,000	Fund Source:	-	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.
_		Actual Amount				Actual Amount
Program	11 Public Facilities	Proposed Units	68	Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
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1r 4	CDBG ▼		925000	Fund Source:	•	
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Year 5 Program Year	Fund Source: ▼ 11 Public Facilitie: ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
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Proj	ect N	Name:	Alley Resul	rfacing								
	cript			roject #: IN/26526 UOG Code: OH391362 DAYTON								
This	prog	ram will re	surface deteri	orated resi	idential alley	s in	low- and mo	derate-i	ncome	neighbo	rhoods.	
Loca	ation	:					Priorit	y Need	Catego	ory		
Cityv		-		Sel	lect one:		Infrastru	n 3		,		•
				Explana	tion:							
Expe	ected	d Complet	ion Date:	Improv	ements w	/ill b	oe made to	alleys	in LN	/II area	S.	
12/3	Dec Suit	_) Environment									
	Eco	nomic Oppo	ortunity				Spec	ific Obj	ective	S		
OL	ıtcom	ne Categor	ies	1 Imp	rove quality /	incre	ease quantity o	f public ir	nproven	nents for	lower income pe	ersons 🔻
		ilability/Acce	essibility	2								•
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Project-level	ldu			Complet							Complete	
Pro	000	Accompl. 7	ype:	Propose	ed		A	ccompl. T	уре:	-	Proposed	
	Ac			Underw							Underway	
	D		\ -	Complet		- 1	•			A	Complete	
		•	tructure in		rformancer of reside					Actua	l Outcome	
		ghborho			ng resurfa							
03K S	Street	Improveme	nts 570.201(c)			•	Matrix Codes					•
Matri	x Cod	les				•	Matrix Codes	1,0				•
Matri	x Cod	es				•	Matrix Codes	1,0				•
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				Amount	147,640					ctual A		
Yea	Fund	Source:		ed Amt. Amount			Fund So	ource:		ropose ctual A		
Program	Othe	er	2000	ed Units		12	Accomr	ol. Type:		ropose		
ogr			Actual			25	7.555711	,,,,,,	А	ctual U	nits	
Pr	Acco	mpl. Type:	1.731	ed Units			Accomp	ol. Type:	1000	ropose		
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Proj	ect N	lame:	Neig	hborho	od Ar	nenity	Program									
	cripti			IDIS Pro					UOG	Code	: OH	139136	52	DAYTON		
City's	s gre		used : strate	to offset t	the cos	st of rep		eriorated neighborhood amenities. The program is part of the ant land to promote urban gardening, community building,								
Loca	ation	:							Prior	ity Ne	eed Cat	egory				
Cityv	vide				,	Select	one:		Fire Edition	ructure					~	
					Expla	nation	1:									
	2/31/2013 Objective Category Decent Housing				_		oods will in eligible					o repla	асе	neighborh	ood	
	Dec	cent Housing table Living E		nment												
0	C Economic Opportunity								Sp	ecific	Object	ives				
Ou	ıtcom	ne Categori	es		1	Improve	quality / incre	ase	quantity	of pub	olic impro	vements	for	lower income p	ersons	•
		ilability/Acce	essibilit	У												•
		ordability			2											
	Sus	tainability		-	3									1		
	Z.	Other		~	Prop	osed rway	10	ŀ		Accom	pl. Type:		•	Proposed Underway		
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4	CCC	Accompl. T	ype:	~	Prop			ł	1	Accom	pl. Type:		•	Proposed		
	⋖				Comp	rway olete		ł						Underway Complete		
	Pro	posed O	utco	me			rmance N	1ea	sure			Act	ua	l Outcome	 2	
Rep	lacir	ng ameni orhoods			Num assis		neighbor	ho	ods							
03F F	Parks,	Recreationa	l Facili	ties 570.20	01(c)		•	Ма	trix Code	es						•
Matri	x Cod	es					~	Ма	trix Code	es						•
Matri	x Cod	es					•	Ма	trix Code	es						•
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			1	Actual A										mount		
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ogr		~		Actual U	nits				, , , , ,	45.57	7.7	Actua				
Pr	Acco	mpl. Type:	100000	Propose		s			Accor	mpl. Ty	pe: 🔻			d Units		
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Year	Fund Source:			Fund Source:	Proposed Amt.
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Program	Accompl. Type:			Accompl. Type:	▼ Proposed Units
g	Accompi. Type.	Actual Units		Accompl. Type.	Actual Units
9	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
Δ	Accompl. Type:	Actual Units		Accompl. Type.	Actual Units
	CDBG	Proposed Amt.	70000	Fund Source:	Proposed Amt.
3	777	Actual Amount		233 233 24 22 mm	Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
		Actual Amount			Actual Amount
Program	Other	Proposed Units	7	Accompl. Type:	▼ Proposed Units
<u>5</u>	1000	Actual Units			Actual Units
Pro	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼ Proposed Units
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Proj	ect N	lame:	Park B	Boulev	ard Imp	rovemer	nts							
	cripti				roject #: IN/26017PL1878 UOG Code: OH391362 DAYTON Inting and walking paths located in the boulevard area of Park Drive.									
		J .	prove the	e lightir	ng and wal	lking path:	s loca					rive.		
	ation BG5							P	riority	Need Cate	egory			
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gram Yea		Proposed Amt. Actual Amount			Proposed Amt. Actual Amount
rogram Yea	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units
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5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
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Year 5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Rec	reation a	and '	Youth	n Ser	vices -	Cap	oital	Impr	oven	nen	ts				
Desc	cripti	on:		IDIS Pro	ject	#:				UOG	Code	e: (OH3	391362	DAYTON			
Fund	ding w	vill provide	capit	tal improv	emen	ts at C	City-ov	vned par	ks a	nd red	creatio	n cen	ter.					
Loca	ation	:								Prio	rity N	eed C	ate	gory				
Cityv	wide					Sele	ct or	ne:			tructure						~	
					Expl	anatio	on:											
	C Economic Opportunity					ding eatio			сар	oital	impro	over	nen	ts at C	ty-owned	park	(s an	nd
\circ										Sp	ecific	Obje	ctiv	res				
Ou	Outcome Categories				1	Improv	ve qua	lity / incre	ase c	quantity	y of pu	blic im	prov	ements fo	r lower incom	e pers	ons	•
	Availability/Accessibility																	_
	Affordability				2													
✓					3.													
e	Accomplishments	Other		•	Und	osed erway plete	У				Accon	npl. Ty	pe:	•	Proposed Underwa Complete	ıy		
Project-level	hm	Accompl. T	vne.			osed					Accon	npl. Ty	ne.	-	Proposed			
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oje	m				Com	plete									Complete	е		
4	000	Accompl. T	ype:	-		osed					Accon	npl. Ty	pe:	-	Proposed			
	Ă					erway									Underwa	-		
-	Dec	d O			Com	plete		N						A ob.	Complete			
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ear	Fund	Source:	_	Propose						Fund	Source	٥.	_		Amount ed Amt.			
Program Year	Tunu	Source.		Actual A						Tand	. Jource		16,1		Amount			
'an	Othe	ŕ	•	Propose	d Uni	ts				Acco	mpl. Ty	ype:	•	Propos	ed Units			
ogı				Actual U		\Box								Actual				
Pr	Acco	mpl. Type:	•	Propose Actual U		ts				Acco	compl. Type: Proposed Units Actual Units							

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7	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
æ		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼ Proposed Units
Ε		Actual Units			Actual Units
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼ Proposed Units
		Actual Units			Actual Units
ω	CDBG	Proposed Amt.	90000	Fund Source:	▼ Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
		Actual Amount			Actual Amount
Program	Other	Proposed Units	1	Accompl. Type:	▼ Proposed Units
ģ	W-0-W-0-	Actual Units			Actual Units
5	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼ Proposed Units
		Actual Units		7.55.55.75.75.75.75	Actual Units
4	CDBG	Proposed Amt.	90000	Fund Source:	▼ Proposed Amt.
-		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
_		Actual Amount			Actual Amount
Program	Other	▼ Proposed Units	1	Accompl. Type:	▼ Proposed Units
g	7. 77.7	Actual Units		MACCO - COMPANIES	Actual Units
5		Actual Offics			Actual Units
^	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼ Proposed Units
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_		▼ Proposed Units		Accompl. Type:	▼ Proposed Units
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-		Proposed Units Actual Units Proposed Amt.		Fund Source:	Proposed Units Actual Units Proposed Amt.
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Year 5	Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼ Proposed Units Actual Units ▼ Proposed Amt. Actual Amount ▼ Proposed Amt.
Year 5	Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
-	Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼ Proposed Units Actual Units ▼ Proposed Amt. Actual Amount ▼ Proposed Amt. Actual Amount ▼ Proposed Units

Proj	ect N	ame:	Fire	Departr	ment Mo	dular Ambu	lance				
Des	escription: IDIS unding will be used to purcha				ject #:		UOG	Code: O	H391362 I	DAYTON	
Fund	ding w	ill be used	d to pu	irchase a	modular a	mbulance for	the Fire De	partment.			
Loca	ation:						Prio	rity Need Ca	itegory		
Cityv	wide				Sele	ect one:	Infrasi	tructure			•
					Explanat	ion:	•				
		Complet		ate:	Funding	will purcha	ise public	safety equ	uipment.		
	C Economic Opportun			nment							
							Sp	ecific Objec	tives		
Ou	Outcome Categories Availability/Accessibility				1 Impre	ove quality / inci	ease quantit	y of public impr	rovements for	lower income pe	ersons 🔻
	Availability/Accessib			У							-
	Affordability				2						
	✓ Sustainability			3							
<u> </u>	01 People			•	Proposed Underwa Complete	у		Accompl. Type	e: ▼	Proposed Underway Complete	
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Project-level	<u>is</u>	Accompl. T	ype:		Underwa			Accompl. Type	e: V	Underway	
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Pr	8	Accompl. T	уре:	-	Proposed	j		Accompl. Type	e: 🔻	Proposed	
	Ac		Lucia		Underwa					Underway	
					Complete					Complete	
		osed O				formance			Actua	l Outcome	ļ
		ed infrast Jhborhod		ure in	Number	of persons	served				
03F F	Parks, I	Recreationa	al Facilit	ties 570.20	01(c)	•	Matrix Cod	es			•
Matri	ix Code	es					Matrix Cod	es			•
Matri	ix Code	es					Matrix Cod	es			~
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Prc	Accor	npl. Type:	-	Propose	d Units		Acco	mpl. Type:	Propose	d Units	
				Actual U	nits				Actual U	nits	

	Frank Comment	Proposed Amt.		Found Comment		Proposed Amt.
7	Fund Source:	Actual Amount		Fund Source:		Actual Amount
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Ϋ́e	Fund Source:	-		Fund Source:		Proposed Amt.
Έ		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
7.	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	Fund Source:	Proposed Amt.	220000	Fund Source:	•	Proposed Amt.
ᆫ		Actual Amount				Actual Amount
Yea	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
≻		Actual Amount				Actual Amount
Program	Other	Proposed Units	150000	Accompl. Type:	•	Proposed Units
g		Actual Units		7		Actual Units
r c	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
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4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
r 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
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Year		Actual Amount			•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.		Fund Source:	•	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			• •	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
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Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	Name:	OSU	Urban .	Agricultu	ure						
Des	cripti	ion:	II	DIS Pro	ject #:	IN/	UOG	Code:	OH3	391362	DAYTON	
CDB	G fun	nds will be	used fo	r capital	improven	nents at two ga	arden sites i	n the City				
Loca	ation	:					Prior	ity Need	Cate	gory		
Cityv	wide						FIRE	L 10 3				
					Sel	ect one:	Infrasti	ructure				
					Explanat	ion:	•					
Exp	ected	d Complet	ion Da	te:	CDBG fi	unds will be	used to e	encourac	e th	e devel	opment c	of
12/3	1/20	14 tive Category				nity gardens		_			•	
Γ	D'bjēčt	tívé Categor y	<u>/</u>			orhoods.		- 1			9	
	Dec	cent Housing)									
	Suit	table Living I	Environn	nent								
	Eco	nomic Oppo	rtunity				Spe	ecific Obj	ectiv	es		
OI	Outcome Categories				. Impr	ove quality / incr					lower income	e nersons 🔻
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		ordability)3310111ty		2							
		tainability										_
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	' A	Other		-	Propose	d 2		Accompl. T	ype:	-	Proposed	
l _	nts				Underwa	ау					Underwa	у
Project-level	Accomplishments				Complet	e					Complete	
<u>•</u>	부	Accompl. T	vpe:	-	Propose	d		Accompl. T	vpe:	-	Proposed	
しゃ	<u>:</u>		71		Underwa	ч					Underwa	у
) je	n d				Complet	e					Complete	
5	Ö	Accompl. T	vne.	-	Propose	d		Accompl. T	vne.	-	Proposed	
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					Complet						Complete	
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		ed infras				of city bloc		/ed		710044	· outcon	
		ghborhod		10 111	I Vallibei	or city bloc	its improv	v c a				
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03F I	arks,	Recreationa	al Facilitie	es 5/0.20)1(c)	<u> </u>	Matrix Code	es				
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Program	Othe	er	▼ P	roposed	d Units		Accor	npl. Type:	•	Propose	d Units	
ğ			Α	ctual U	nits					Actual U	nits	
7.	Acco	mpl. Type:	▼ P	roposed	d Units		Accor	npl. Type:	•	Propose	d Units	
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	Final Commission —	Proposed Amt.		E. al Camara		Proposed Amt.
7	Fund Source:	Actual Amount		Fund Source:		Actual Amount
Year				2-1-2		
Ž	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
E		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
og		Actual Units				Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
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m	CDBG 🔻	Proposed Amt.	110000	Fund Source:	•	Proposed Amt.
	1000	Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
		Actual Amount			in and the	Actual Amount
Program	11 Public Facilitie: ▼	Proposed Units	2	Accompl. Type:	-	Proposed Units
₽		Actual Units		7 P. C.	- 100	Actual Units
입	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
ш.	7	Actual Units		7 P. C.	100	Actual Units
4	CDBG 🔻	Proposed Amt.	50000	Fund Source:	•	Proposed Amt.
	72.202	Actual Amount		7.70.70.70.70.70.70.70.70.70.70.70.70.70		Actual Amount
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Program	11 Public Facilities	Proposed Units	1	Accompl. Type:	-	Proposed Units
ģ		Actual Units		7 P. C.		Actual Units
임	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
ш	7	Actual Units		, , , , , , , , , , , , , , , , , , ,	150	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
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Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
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E	Accompl Type:	Proposed Units		Accompl Type:	_	Proposed Units
g	Accompi. Type.	<u> </u>		Accompl. Type.	1	<u> </u>
5	Accompl Type:			Accompl Type:	_	
Δ.	Accompi. Type.			Accompl. Type.	200	
Program	Accompl. Type:	Proposed Units Actual Units Proposed Units		Accompl. Type: Accompl. Type:	*	Proposed Units Actual Units Proposed Units

Proj	ect N	lame:	Planning S	ervices									
Des	cripti	on:	IDIS Pr	oject #:	CP/26207			UOG C	Code:	OH	391362 [DAYTON	
					ith data ga	theri	ng, n	eighbor	hood pla	ın de	velopment	and studie	es, and census
data	analy	sis for cor	nprehensive p	lanning.									
	tion:	!					1	Priorit	y Need	Cate	gory		
Cityv	vide			۱ .	_			Planning	/Administ	ration			-
				Sei	ect one:			<u> </u>					100.00
				Evalonat									
				Explanation: Will provide administrative support to the implementation of									
		Complet	ion Date:	projects		1111115	strat	ive su	pport t	o m	e impier	nentatio	1 01
T2/3	1/201 Objecti	ive Category		Tprojects	٥.								
	Dece	ent Housing											
	Suita	able Living E	Environment										
0	Ecor	nomic Oppo	rtunity					Spec	cific Obj	ectiv	/es		
OI	ıtcom	e Categori	es										_
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Project-level	Accomplishments		Co.	Complet					2		Eq.(Complete	
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ec	<u> </u>			Underwa			1					Underwa	-
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20 PI	anning	570.205				•	Matr	ix Codes					~
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Market							Mark						-
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-	CDBG	3	Propose	d Amt.	387,800			Fund S	ource:	•	Proposed	d Amt.	
_			Actual A	mount	373,663						Actual A	mount	
Yea	Fund	Source:	Propose					Fund S	ource:	•	Proposed		
			Actual A	mount							Actual A	mount	
Program	09 Or	rganizations	Propose	d Units		1		Accomp	pl. Type:	•	Proposed	d Units	
G O			Actual (Actual U		
Pr	Accor	mpl. Type:	Propose					Accomp	pl. Type:	•	Proposed		
			Actual l	Inits							Actual U	nits	

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7	Fund Source:	Proposed Amt.	252,100	ļ	Fund Source:		Proposed Amt.	
Ē		Actual Amount	73,691.02	ļ			Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	~	Proposed Amt.	
_		Actual Amount		ļ			Actual Amount	
Program	09 Organizations	Proposed Units	1		Accompl. Type:	•	Proposed Units	
<u> </u>		Actual Units	1				Actual Units	
Ž	Accompl. Type:	Proposed Units			Accompl. Type:	-	Proposed Units	
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ر 3	71.57	Actual Amount		1			Actual Amount	
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		Actual Amount	259663			•	Actual Amount	
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5 Program Year	Fund Source: 09 Organizations Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	1		Fund Source: Accompl. Type: Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: 09 Organizations Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	1		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	· · · · · · · · · · · · · · · · · · ·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
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Proj	ect N	Name:	Phoeni	ix Proj	ject - Sp	ray Park								
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	 ▼ Proposed Amt. Actual Amount ▼ Proposed Amt. Actual Amount ▼ Proposed Units ▼ Actual Units ▼ Proposed Units Actual Units ▼ Proposed Amt. 		Fund Source: Accompl. Type: Accompl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
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CDB	G, ES	G and HO	ME programs									
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Dayt	on, C	OH 45402										
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Program	09 Organizations	Proposed Units	1		Accompl. Type:	•	Proposed Units
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4	CDBG ▼	Proposed Amt.	407006		Fund Source:	•	Proposed Amt.
ır 4	CDBG ▼		407006		Fund Source:	•	
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Proj	ect N	lame:	Divis	ion of (Commun	ity Affairs						
Des	cripti	ion:	I	DIS Pro	ject #:	GA/26206-2	370	UOG	Code: OH	391362	DAYTON	
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	ation						_	Priori	ty Need Cat	egory		
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rc	Accompl. Type:	▼ Proposed Units	Accompl. Type:	•	Proposed Units	
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ır 4	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	•	Proposed Amt. Actual Amount	
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4	CDBG	▼ Proposed Amt.	171900	Fund Source:		Proposed Amt.	
ar 4	CDBG		171900	Fund Source:			
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	ation on Ci	: ity Hall							Priority	Neea	Cate	gory			
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Dayt	on, C)H 45402				Cicci	JC.								<u></u>
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Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	98509	Fund Source:		Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: \(\frac{1}{2}\) Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units	98509	Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: \(\frac{1}{2}\) Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	98509	Fund Source:	· ·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	98509	Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	98509	Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	98509	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	· · · · · · · · · · · · · · · · · · ·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Units Actual Amount	98509	Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	98509	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	98509	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	98509	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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		Name:			oordinator (1	011001070	D.A./TON			
	cripti					P12b/			OH391362		2		
	alloca		ds costs	associa	ted with a part	-time Sect	ion 3 Coord	inator to (ensure complia	ance with Section	on 3		
regu	iation	13.											
							Duiou	itur Nasal	Catagoni				
Cityv	ation	<u>:</u>					Prior	ity Need	Category		Daniel C		
Oityv	viac				Select	one:	Plannin	g/Administr	ation				
					Sciecci	one.							
					Explanation:								
F		d Camandat	ian Dal		Will provide administrative support to the implementation of								
		d Complet		te:	projects.	aummi	strative s	аррог т	o the implei	nemation of			
12/3 Г	Object	13 tive Category	У		projects.								
	Dec	cent Housing	9										
	Suit	table Living	Environm	nent									
	Eco	nomic Oppo	ortunity				Spe	ecific Obj	ectives				
Ot.	ıtcom	ne Categori	ies		1		•				~		
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		ordability	,		2								
		tainability			3						•		
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	S	09 Organiz	ations		Proposed Underway	1	-	Accompl. T	ype:	Proposed Underway			
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Project-level	Accomplishments	Sen o Se	1 - 4 - 4 -	576					500				
Ī	sh	Accompl. T	ype:		Proposed		-	Accompl. T	ype:	Proposed			
ec	pl				Underway		1 1			Underway	+		
<u>.</u> 6	ш			04.0	Complete	·			East.	Complete			
۵	Ö	Accompl. T	ype:		Proposed		-	Accompl. T	ype:	Proposed	+		
	A				Underway Complete		1			Underway Complete			
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		posed O ffective lea			N/A	nance r	1easure		Actua	I Outcome			
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20 Pl	anning	g 570.205				~	Matrix Code	es			~		
Matri	x Code	es				•	Matrix Code	es			•		
Matri	x Code	es				•	Matrix Code	es			•		
	CDBC	G	▼ Pr	opose	d Amt.		Fund	Source:	▼ Propose	d Amt.			
r 1	CDBC			ctual A			, und	Dour cc.	Actual A				
Year	Fund	Source:	▼ Pr	opose	d Amt.		Fund	Source:	▼ Propose	d Amt.			
			Ac	ctual A	mount				Actual A	mount			
Program	Acco	mpl. Type:	▼ Pr	opose	d Units		Accor	npl. Type:	▼ Propose	d Units			
gr			10.000	tual U]		Actual U				
٦r٥	Acco	mpl. Type:	▼ Pr	opose	d Units		Accon	npl. Type:	▼ Propose	d Units			
_		_ en m8.6001	Ac	ctual U	nits				Actual U	nits			

	CDBG	Proposed Amt.	30,000		Fund Source:	-	Proposed Amt.
r 2	CDDG	Actual Amount			Tana Source.		Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
>		Actual Amount					Actual Amount
Program	09 Organizations	Proposed Units	1		Accompl. Type:	•	Proposed Units
g		Actual Units	1		7.		Actual Units
7.	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
		Actual Units					Actual Units
6	CDBG	Proposed Amt.	55,000		Fund Source:	•	Proposed Amt.
		Actual Amount					Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
		Actual Amount		ļ			Actual Amount
Program	09 Organizations	Proposed Units	1		Accompl. Type:	•	Proposed Units
БC		Actual Units					Actual Units
P	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
		Actual Units					Actual Units
4	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
		Actual Amount					Actual Amount
(0)	Fund Source:	Proposed Amt.			Fund Source:	~	Proposed Amt.
~	2000 000 000 000 000 000 000 000 000 00						
n Year		Actual Amount			7 4.14 554.55		Actual Amount
ram Ye	Accompl. Type:	Actual Amount			Accompl. Type:	•	Actual Amount Proposed Units
ogram Ye	Accompl. Type:	Actual Amount				•	
Program Ye	Accompl. Type:	Actual Amount Proposed Units				·	Proposed Units Actual Units Proposed Units
Program Ye		Actual Amount Proposed Units Actual Units			Accompl. Type:	*	Proposed Units Actual Units
Program		Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Accompl. Type:	•	Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Accompl. Type: Accompl. Type:	*	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount			Accompl. Type: Accompl. Type:	*	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program	Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	•	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.			Accompl. Type: Accompl. Type: Fund Source:	•	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program	Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Emergenc	y Solution	ns Grant Pr	ogra	ım							
Des	cripti	on:	IDIS P	roject #:			UOG	Code: O	H391362 [DAYTON				
										rtive services				
		s, families,	youth and w	omen with	children. It a	Iso pr	ovides fur	nding for pr	evention, div	version, and r	apid re-			
hous	sing.													
Loca	ation:	!					Priorit	ty Need Ca	tegory					
Vario	ous						Homolog	s/HIV/AIDS						
				Sel	ect one:		nomeles	S/HIV/AIDS						
				Explanation: Services will be provided to homeless individuals.										
Exp	ected	Complet	ion Date:	Service	s will be p	rovic	ded to h	omeless i	ndividuals					
12/3	1/201	14 Cotogon	,											
Γ	Објесн	ive category	<u> </u>											
		ent Housing												
		_	Environment											
	Ecor	nomic Oppo	rtunity		Specific Objectives									
Ou	utcom	e Categori	es	₁ End	chronic homel	essness	s				•			
\checkmark	Avai	lability/Acce	essibility											
	Affor	rdability		2										
	Affordability Sustainability			3										
	1	57 60 70 10			4 (500		i i			D				
	ပ္သ	01 People		Propose			A	ccompl. Type	e: 🔻	Proposed				
<u> </u>	בֻ			Underwa	-					Underway Complete				
Project-level	Accomplishments	.			Complete		7	2 4 4 5 5 5 5 5	Test 1					
Ī	ե Տ	Accompl. T	ype:	Propose			A	ccompl. Type	e: 🔻	Proposed				
ec	ᇤ			Underwa	-					Underway				
	Ĕ			Complet				,		Complete				
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	Ă			Underwa						Underway				
				Complet						Complete				
	_		utcome		rformance				Actua	Outcome	1			
	_		reventing	Numbe	r of persor	is sei	rved							
non	neles	ssness												
03T (Operat	ing Costs of	Homeless/AID	S Patients Pr	ograms	▼ Ma	atrix Codes				•			
Matri	ix Code	es			- 1	▼ Ma	atrix Codes	2 9			•			
Matri	ix Code	os.			- 1	▼ M;	atrix Codes	2.0			-			
		-												
⊣	ESG			ed Amt.	278,326	_	Fund S	ource:						
				Amount	326,048				Actual A					
Yea	Fund	Source:		ed Amt.		-	Fund S	ource:						
			Actual	Amount					Actual A	mount				
Program	01 Pe	eople	Propos	ed Units	6,5	00	Accom	pl. Type:	Proposed	d Units				
<u>6</u> 0				ual Units 7,800		800	Act		Actual Units					
Pr	Accor	mpl. Type:	1000	ed Units			Accom	pl. Type:	* 1					
			Actual	Units					Actual U	nits				

	ESG	Proposed Amt.	497,275	F	und Source:	-	Proposed Amt.	
7	LSG	Actual Amount	295,767.62	1	una source.		Actual Amount	
Year	Fund Source:	Proposed Amt.		-	und Source:	•	Proposed Amt.	
×	Turiu Source.	Actual Amount		1	una Source.		Actual Amount	
Program	01 People	▼ Proposed Units	3,000	Δ	Accompl. Type:	•	Proposed Units	
P		Actual Units	7800				Actual Units	
5	Accompl. Type:	▼ Proposed Units		A	Accompl. Type:	•	Proposed Units	
_	Y X X X X X X X X X X X X X X X X X	Actual Units					Actual Units	
ю	ESG	Proposed Amt.	374,967	F	Fund Source:	•	Proposed Amt.	
		Actual Amount			20 . 27 2 . 2		Actual Amount	
Year	Fund Source:	Proposed Amt.		F	Fund Source:	•	Proposed Amt.	
_		Actual Amount					Actual Amount	
Program	01 People	▼ Proposed Units	3,000	A	Accompl. Type:	•	Proposed Units	
g		Actual Units					Actual Units	
P	Accompl. Type:	▼ Proposed Units		A	Accompl. Type:	•	Proposed Units	
		Actual Units					Actual Units	
4	ESG	Proposed Amt.	370000	F	Fund Source:	•	Proposed Amt.	
ar 4	ESG	Proposed Amt. Actual Amount	370000	F	Fund Source:	•	Proposed Amt. Actual Amount	
	ESG Fund Source:	Actual Amount Proposed Amt.	370000		Fund Source:	•		
Year		Actual Amount	370000			•	Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt.	370000	F			Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		F	Fund Source:		Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		F	Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: 1	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		F	Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: 01 People Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		F	Fund Source:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: 01 People Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		F	Fund Source: Accompl. Type: Accompl. Type:	~ ~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		F F	Fund Source: Accompl. Type: Accompl. Type:	~ · · · · · · · · · · · · · · · · · · ·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		F F	Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		F F	Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		F F	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	
5 Program Year	Fund Source: 01 People Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		F A A	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	Name:	HOME - Cit	ty Administra	<u>ative Sup</u>	port							
	cripti				01-13		Code: OH	1391362	DAYTON				
Func	ding is	s provided	for full-time s	taff in the Divis	sion of Hous	sing and Nei	ghborhood D	evelopment	to oversee, m	anage			
and	moni [.]	tor the use	of HOME fun	ds for the Dayto	on/Ketterin	g HOME Cor	nsortium.						
		_				D.J.	N 1 C - 4						
	on Ci	ity Hall				Priori	ity Need Cat	egory					
		hird Street		Select	one	Plannin	g/Administratio	n		-			
Dayt	on, C	OH 45402		36,666	one.	1							
				Explanation	:								
Exp	ected	d Complet	ion Date:	Staff will directly oversee the implementation of housing or									
12/3	1/20	14 tive Category		neighborhood development initiatives.									
_				i i									
		cent Housing											
		table Living (Specific Objectives									
	ECO	nomic Oppo	rtunity	Specific Objectives									
Ou		ne Categori		1 Increase	the supply of	f affordable re	ental housing						
		ilability/Acce	ssibility							•			
	Affordability			2	2								
Ш	Affordability Sustainability			3									
		09 Organiz	ations	Proposed	1		Accompl. Type:	-	Proposed				
١_	nts			Underway					Underway				
Project-level	Accomplishments			Complete					Complete				
<u> </u>	ř	Accompl. T	ype:	Proposed		li di	Accompl. Type:	-					
 ct	<u>=</u>			Underway		4			Underway				
<u>.</u>	Ē			Complete					Complete				
<u> </u>	S	Accompl. T	ype:				Accompl. Type:	_	Proposed				
	Ă			Underway					Underway				
	_		_	Complete			1		Complete				
		posed O			mance I	Measure		Actua	l Outcome				
		the HOME pr		N/A									
1.41.1	Dabab	.:::	::::	202		Matric Cada							
			ninistration 570.	202		Matrix Code							
Matri	x Cod	les			~	Matrix Code	S						
Matri	x Cod	es			~	Matrix Code	S			\sim			
┰	НОМ	1E	Propose	ed Amt. 170	0,000	Fund	Source:	Propose	d Amt.				
_			Actual	Amount 178	3,619			Actual A	mount				
Yea	Fund	Source:	Propose			Fund	Source:	Propose					
			Actual	Amount				Actual A	mount				
Program	Acco	mpl. Type:	1000	ed Units		Accom	npl. Type:						
og			Actual		Actual Units								
7	Acco	mpl. Type:	1000	ed Units		Accom	npl. Type:	Propose					
			Actual	Units				Actual U	nits				

_	HOME 🔻	Proposed Amt.	170,000	Fund Source:	-	Proposed Amt.
r 2	HOPIE	Actual Amount	177,796.44	runu Source.		Actual Amount
Year	Fund Source:	Proposed Amt.	,	Fund Source:	_	Proposed Amt.
>	runa Source.	Actual Amount		Tuna Source.		Actual Amount
Program	09 Organizations	Proposed Units	1	Accompl. Type:	•	Proposed Units
gr	3	Actual Units		P		Actual Units
ro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
-	71,200	Actual Units				Actual Units
3	HOME	Proposed Amt.	115,970	Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
_		Actual Amount				Actual Amount
Program	09 Organizations	Proposed Units	1	Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
		7100000				7.00au. Oo
4	HOME 🔻	Proposed Amt.	106679	Fund Source:	•	Proposed Amt.
ır 4	номе		106679	Fund Source:	•	
	HOME ▼ Fund Source: ▼	Proposed Amt.	106679	Fund Source:	*	Proposed Amt.
Year	N. 23. 33.	Proposed Amt. Actual Amount	106679		•	Proposed Amt. Actual Amount
Year	N. 23. 33.	Proposed Amt. Actual Amount Proposed Amt.	106679			Proposed Amt. Actual Amount Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	106679	Fund Source:	• •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	106679	Fund Source:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼ 09 Organizations ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	106679	Fund Source: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼ 09 Organizations ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	106679	Fund Source: Accompl. Type:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: ▼ 09 Organizations ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	106679	Fund Source: Accompl. Type: Accompl. Type:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼ 09 Organizations ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	106679	Fund Source: Accompl. Type: Accompl. Type:	~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source: ▼ 09 Organizations ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Units	106679	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: ▼ 09 Organizations ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	106679	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
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Des	cripti	ion:	IDI	S Pro	ject #:	2511-13		UOG Co	ode: OH	391362	DAYTON				
Func	ding is	s provided	to our six	local	NDCs to a	dminister the	HOME	CHDO fu	unds used fo	or housing	development	initiatives.			
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December December	Des	cripti	ion:	IDIS Pr	oject #:		UOG	Code: OH	391362	DAYTON	
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Dayton, OH 45402 Select one: Rental Housing This program both improves the quality of the City's rental housing stock and provides rental units to low- and moderate-income families. This program both improves the quality of the City's rental housing stock and provides rental units to low- and moderate-income families. Sustable Living Environment Economic Opportunity Specific Objectives							Prior	ity Need Cat	egory		
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Year	Fund Source:	Actual Amount Proposed Amt.	Fund Source:	•	Actual Amount Proposed Amt.
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	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Proposed Units Actual Units	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Ren	tal Hous	ousing Programs - LIHTC Assistance Project #: 2551-13 UOG Code: OH391362 DAYTON									
Des	cripti	ion:		IDIS Pro	ject #	#: 25!	51-13		UOG C	ode:	OH3	391362	DAYTON	
Func	ling w	vill serve a	s gap	financing	to he	lp CHDC)s secure lo	w inco	ome hou	sing tax	crec	dits to reh	abilitate re	ntals.
Loca	ition	:							Priority	Need	Cate	gory		
TBD						Select	one:	4	Rental Ho					V
					Explanation: This program provides opportunities to improves the quality of the									
12/3 12/3							am provic ting renta				to ir	nproves	the qua	lity of the
Ō		=							Sneci	ific Obj	ectiv	res		
	Outcome Categories					Increase	the supply of	afford						-
✓		ilability/Acce		ty	1,	Inci case	ше заррту от	unore	addic rene	ai ilousii	ig			
		rdability			2									
	Sust	tainability			3									
e	ents	10 Housing	Units	•	Prop Unde Com	rway	50		Ac	compl. T	ype:	•	Proposed Underwa Complete	у
Project-level	Accomplishments	Accompl. T	уре:	~	Prop	osed erway		Accompl. Type:			уре:	Car C		y y
Proj	Ассош	Accompl. T	уре:	~	Prop	osed erway			Ac	compl. T	mpl. Type:		Proposed Underway Complete	y y
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Prese	erve t	the stock of rental uni	of dec		_		units reh					Actuu	<u>r outcor</u>	
14B I	Rehab	; Multi-Unit	Reside	ential 570.2	02		•	Matri	ix Codes					•
Matri	x Code	es					•	Matri	ix Codes					~
Matri	x Code	es					•	Matri	ix Codes					~
ar 1	НОМ	Ē	•	Proposed Actual A					Fund So	urce:	•	Propose Actual A		
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Year	Fund Source:			Eur	nd Source:	_	Proposed Amt.
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Program	Accompl. Type:	Proposed Units		Acc	compl. Type:	_	Proposed Units
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5	Accompl. Type:	Proposed Units		Acc	compl. Type:	•	Proposed Units
4	. юсср турс.	Actual Units		, 100	p / p.u.		Actual Units
8	номе	Proposed Amt.	450,000	Fur	nd Source:	•	Proposed Amt.
ᅩ	NI CONT	Actual Amount			11207421474		Actual Amount
Year	Fund Source:	Proposed Amt.		Fur	nd Source:	•	Proposed Amt.
		Actual Amount			111700000		Actual Amount
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1r 4	НОМЕ		400000	Fur	nd Source:	•	
	HOME Fund Source:	Proposed Amt.	400000		nd Source:	•	Proposed Amt.
Year		Proposed Amt. Actual Amount	400000			•	Proposed Amt. Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount	400000	Fur		•	Proposed Amt. Actual Amount Proposed Amt.
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5 Program Year	Fund Source: 10 Housing Units Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units		Fur Acc	compl. Type:	-	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 10 Housing Units Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount Actual Amount		Fur Acc Acc	compl. Type:	* * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
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Year 5 Program Year	Fund Source: 10 Housing Units Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Acc Acc Fur	compl. Type:	•	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: 10 Housing Units Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Acc Acc Fur	compl. Type: compl. Type: and Source: and Source:	• •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: 10 Housing Units Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fur Acc	compl. Type: compl. Type: and Source: and Source:	• •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	COE) Rental	ntal Rehabilitation Program								
Des	cripti	ion:		IDIS Pro	Diject #: 2508-12 UOG Code: OH391362 DAYTON tical building repairs needed to extend the viability of affordable rental units across								
Fund City.	ling is	s provided	to ad	dress criti	cal buil	ding rep	oairs neede	ed to exter	nd the vial	oility (of affordab	le rental ui	nits across the
Loca	ition	:						Prio	rity Need	l Cate	egory		
TBD					S	elect	one:	+1 2	l Housing				•
					Expla	nation:		•					
12/3	Suitable Living Environment Economic Opportunity				This program both improves the quality of the City's rental housing stock and provides rehabilitation assistance to landlords who provide rental units to low- and moderate-income families.								
	Eco	nomic Oppo	rtunity	У				Sp	ecific Ob	jecti	ves		
Ou		ie Categori			1 <u>I</u> r	ncrease t	he supply of	affordable	rental hous	ing			
		ilability/Acce	ssibili [.]	ty	2								▼
		rdability			2								
	Sust	tainability			3_								
e e	ents	10 Housing	Units	•	Propo Under Comp	way	50		Accompl.	Туре:	~	Proposed Underwa Complete	у
Project-level	Accomplishments	Accompl. T	ype:	•	Propo Under Comp	sed way		Accompl. Type:			E-9-5		l y
Pro	Ассоп	Accompl. T	ype:	V	Propo Under Comp	sed way			Accompl.	Туре:	•	Proposed Underwa Complete	i y
	Pro	posed O	utco	ome			mance N	1easure			Actua	l Outcor	<u> </u>
Prese	erve t	the stock c e rental uni	of dec				units reh						
14B I	Rehab	; Multi-Unit	Reside	ential 570.2	02		•	Matrix Coc	les				
Matri	x Cod	es					•	Matrix Coo	les				•
Matri	x Cod	es					•	Matrix Coo	les				•
r 1	НОМ	E		Proposed Actual A			,000	Fund	d Source:	•	Propose Actual A		
n Yea	Fund	Source:		Proposed Actual A	ed Amt.			Fund Source: Pro			Propose Actual A		
Program	Acco	mpl. Type:	10000	Proposed Actual U			50 0	Acco	mpl. Type:	•	Propose Actual U		
Pro	Acco	mpl. Type:	•	Proposed Actual U	Units			Acco	mpl. Type:	•	Propose Actual U	d Units	

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r 2	115/115	Actual Amount		1 3114 37 31.331		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
>		Actual Amount				Actual Amount
Program	Accompl. Type:	▼ Proposed Units	10	Accompl. Type:	•	Proposed Units
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7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
6	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
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	AND REAL PROPERTY OF THE					
4	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.
4 T	Fund Source:	Actual Amount		Fund Source:	~	Actual Amount
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Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
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Proj	ect N	Name:	HOME -	Nev	v Constr	uction	n Supp	ort						
	cripti				roject #: 2561-13 UOG Code: OH391362 DAYTON ing for the construction of new housing opportunities for Dayton's low and moderate									
		s provided imilies.	as gap fir	nancir	ng for the o	constru	iction of	new hous	ing opp	oortunitie	es for Dayto	on's low and m	oderate	
Loca	ation	:						Pric	ority N	eed Cat	egory			
Cityv	vide				Sel	ect o	ne:			oied Housi	A -		•	
					Explanation: This project will provide funding for construction of new apartment									
Exp	ected	Complet	ion Date	:	•	-	•		_			of new apa	rtment	
12/3	1/20 Object	14 t ive Category		_	units ar	na sin	gie uni	ts for ho	ome o	wnersr	nip.			
•	Dec	cent Housing												
		table Living E		nt										
	ECO	nomic Oppo	rtunity							Object	ives		-	
		ne Categori			1 Impr	rove acc	ess to aff	ordable ow	ner hous	sing				
		ilability/Acce	ssibility		2								•	
		ordability tainability											_	
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	ţ	10 Housing	Units		Propose Underwa		10	-	Accor	npl. Type:	_	Proposed Underway		
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Project-level	Accomplishments	Accompl. T	vne.	~	Propose				Accor	npl. Type:		Proposed		
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Yea	rund	Source:			mount			Fui	nd Sourc	e.	Actual A			
Program	10 H	lousing Units			d Units			Acc	ompl. T	vpe:				
ogr		J =	11000	ual U					and the second	(77.0)	Actual U	nits		
Ρī	Acco	mpl. Type:	1000		Units			Acc	ompl. T	ype:	Propose			
			Acti	ual U	nits_						Actual U	nits		

	HOME	Proposed Amt.		Fund Source:		Proposed Amt.
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ar	Fund Source:	Proposed Amt.		Final Carrier	_	Proposed Amt.
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Program						
Jra	10 Housing Units	Proposed Units		Accompl. Type:	~	Proposed Units
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3	HOME 🔻	Proposed Amt.	410,000	Fund Source:	~	Proposed Amt.
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Program	10 Housing Units 🔻	Proposed Units	10	Accompl. Type:	•	Proposed Units
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5 Program Year	Fund Source: 10 Housing Units Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	2	Fund Source: Accompl. Type: Accompl. Type:	· ·	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 10 Housing Units Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	2	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
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Proj	ect N	Name:	Habitat for	<u>Human</u> it	У							
	cripti		IDIS Pro	roject #: 2509-12 UOG Code: OH391362 DAYTON Humanity for the construction of 10 single-family houses for sale upon completion.								
Fund	ling is	s provided	to Habitat for I	Humanity f	for the construc	ction of 10 si	ngle-family h	nouses for s	sale upon comp	letion.		
Loca	ation	1:				Priorit	ty Need Cat	egory				
CT 1	0 Day	yton View	Neighborhood	Sel	ect one:	Rental H	C 701	<u> </u>		-		
				Explanat	ion:	•						
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12/3	Suitable Living Environment				nd provides rental units)		
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Appendix C Authorization, Certifications, and Checklist

- City of Dayton Resolution
- City of Dayton Certification
- Action Plan Checklist

Note: The City of Kettering will submit the Resolution and Certifications directly to HUD by November 15, 2013.

A RESOLUTION

Authorizing the Submission of the 2014 Action Plan to the U.S. Department of Housing and Urban Development; Authorizing the Acceptance of Grant Awards Under Three Community Planning and Development Formula Programs from the U.S. Department of Housing and Urban Development on Behalf of the City of Dayton and the Dayton-Kettering HOME Consortium and Declaring an Emergency.

WHEREAS, The City of Dayton desires to increase the quality and quantity of decent housing, provide a suitable living environment, and secure expansion of economic opportunities for Dayton residents, particularly those of low- and moderate-incomes; and

WHEREAS, The U.S. Department of Housing and Urban Development (HUD) has instituted the Consolidated Plan that serves as a framework to establish a comprehensive vision and strategy for housing and community development in the City and specifies how Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funding will be utilized to implement those strategies; and

WHEREAS, The City of Dayton expects that its entitlement amount for fiscal year 2014 for the CDBG program will be at least FOUR MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND DOLLARS (\$4,685,000); and

WHEREAS, The City of Dayton expects that its entitlement amount for fiscal year 2014 for the HOME Investment Partnership Program will be at least ONE MILLION SIXTY-SIX THOUSAND DOLLARS (\$1,066,000); and

WHEREAS, The City of Dayton expects that its entitlement amount for fiscal year 2014 for the ESG program will be at least THREE HUNDRED SEVENTY THOUSAND DOLLARS (\$370,000); and

WHEREAS, Public meetings have been held to obtain the view of citizens likely to be affected by the proposed community development housing activities and thereby provided such citizens an adequate opportunity to participate in the development of the plans; and

WHEREAS, On June 25, 2005, the City of Dayton and the City of Kettering entered into an Inter-Governmental Agreement, under which the parties established the Dayton-Kettering HOME Consortium ("Consortium") for the purposes of obtaining HOME funding and administering the HOME program as a single local jurisdiction; and

WHEREAS, Pursuant to the terms of the Inter-Governmental Agreement, the City of Dayton is the "Lead Agency" for the Consortium and is responsible for, among other things and on behalf of the Consortium, the preparation and submission of the Consolidated Plan and Action Plan for the Consortium's HOME program and acceptance and allocation (through the HUD formula award) of any HOME program funding awarded by HUD to the Consortium; and

WHEREAS, The 2014 Action Plan must be submitted to HUD prior to November 15, 2013, and

WHEREAS, To provide for the timely development and implementation of the grant program and for the immediate preservation of the public peace, property, health and safety, it is necessary that this Resolution take effect at an early date; now, therefore,

BE IT RESOLVED BY THE COMMISSION OF THE CITY OF DAYTON:

Section 1. That the City Manager or his designee be, and hereby is, authorized and directed on behalf of the City of Dayton to file a 2014 Action Plan with the U.S. Department of Housing and Urban Development for the purposes of participation in the categorical grant programs sponsored by the Community Planning and Development Division of HUD, the FY 2014 Community Development Block Grant Program in the amount of at least FOUR MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND DOLLARS (\$4,685,000), the HOME Investment Partnership Program Title II of the United States Housing Act of 1990 in the amount of at least ONE MILLION SIXTY-SIX THOUSAND DOLLARS (\$1,066,000), and the Emergency Solutions Grant Program in the amount of at least THREE HUNDRED SEVENTY THOUSAND DOLLARS (\$370,000).

Section 2. That in the event HUD tenders a grant to fund the Programs specified in Section 1 above, the City Manager or his designee is hereby authorized and directed to accept said grants on behalf of the City of Dayton, and to execute any necessary contracts or other documents in connection with the grants and the Programs.

Section 3. That for the reasons set forth in the preamble hereof, the Commission declares this Resolution to be an emergency measure which shall take effect immediately upon its adoption.

Adopted by the Commission Nov. 13, 2013

Signed by the Mayor

, 2013

MAYOR OF THE CITY OF DAYTON, OHIO

ATTEST:

Clerk of Commission

APPROVED AS TO FORM:

City/Attorney

ACTION PLAN REVIEW CHECKLIST

Grantee: City of Dayton, OH	Program Year: 2014
3-5 Year Plan Dates: 2011 (year) thru: 2015 (year))
Date Due: November 15, 2013 Date Received: _	Auto Approval Date:
Period covered by this Annual Action Plan is from: Ja	anuary (month) to: December (month)
If a consortia, list participating communities and aster Dayton* Kettering	isk the lead agency:
The Action Plan covers the following programs:	
CDBG: X HOME: X ADDI: E	SG: X HOPWA:
Indicate, when answering, Yes, No or N/A	
General 1. Are maps included (optional): Yes	
2. Did the grantee use the CPMP Tool? Yes	
3. Has the standard 424 for the applicable programs I signed by the appropriate official? Yes	been included with the correct dollar allocations and
4. Is the DUNS number listed? Yes	
5. Is the application subject to review by State Execu	tive Order 12372 process? No
Comments:	

Geographic Distribution (91.220(d))

- 1. Did the grantee describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed? Yes (pages 17-27)
- 2. Did the grantee describe the basis for allocating investments geographically, for each program, within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities? Yes (*pages 17-27*)
- 3. Did the grantee include a narrative, maps or tables which identify the geographic areas in which it will direct assistance? Yes (pages 17-27)
- 4. Where appropriate, did the grantee estimate the percentage of funds it plans to dedicate to target areas? Yes (*pages 17-27*)

Managing the Process

- 1. Did the grantee identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan? Yes (pages 6-8)
- 2. Are the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process identified? Yes (pages 6-8)
- 3. Are actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies described? Yes (pages 6-8)

Executive Summary (91.220(b))

- 1. Did the grantee include an executive summary? Yes (pages 1-8)
- 2. Does it include the objectives and outcomes identified in the plan? Yes (pages 1-8)
- 3. Does it include an evaluation of past performance? Yes (pages 1-8)

Comments:			

Consultation (91.100)

- 1. Has the grantee consulted with other public/private entities that provide assisted housing, health services, and social services in developing this plan? Yes (pages 6-8)
- 2. Did the grantee indicate that it consulted with other organizations that provide housing and supportive services to special needs populations (including elderly persons, persons with disabilities, persons with HIV/AIDS, homeless persons)? Yes (*pages 6-8*)
- 3. Did the grantee consult with public housing agencies during the consolidated plan development? Yes (pages 6-8)

Citizen Participation (91.105 and 91.200)

- 1. Is there a summary of the citizen participation process? Yes (page 9 and Appendix A)
- 2. Were the public hearing and comment period requirements satisfactory? Yes (page 9 and Appendix A)
- 3. Are citizen comments included in the plan, and are the comments specifically and adequately addressed by the grantee? Yes (page 9 and Appendix A)
- 4. Does the grantee provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities? Yes (page 9 and Appendix A)
- 5. Does the grantee provide a written explanation of comments not accepted and the reasons why those comments were not accepted? N/A (page 9 and Appendix A)

Resources and Objectives (91.220(c))

- 1. Has the grantee described the Federal resources (*including Section 8, LIHTC and McKinney-Vento Homeless Assistance Act funds*), and private and non-Federal public resources expected to be available to address priority needs and specific objectives identified in the plan? Yes (*pages 10-14, Appendix B*)
- 2. Did the grantee describe how HOME and/or ESG matching requirements will be satisfied? Yes (pages 10-14, Appendix B)

Comments:			

- 3. Does the plan describe extensive leveraging of public and private resources by building effective local partnerships? Yes (pages 10-14, Appendix B)
- 4. Does the action plan contain a summary of priorities and specific annual objectives that will be addressed during the program year? Yes (pages 10-14, Appendix B)
- 5. Where appropriate, does the grantee indicate how publicly owned land or property may be used to address plan needs? Yes (pages 10-14, Appendix B)

Activities (91.220(c))

- 1. Does the Action Plan contain a summary of priorities and specific objectives that will be addressed during the program year, *including the number and type of families that will benefit from them, proposed accomplishments, and target completion dates* in HUD prescribed table(s), including expected formula grant funds and program income? Yes (*pages 15-16, 38-43, Appendix B*)
- 2. Do the proposed activities correspond to the priority needs as identified/local specific objectives listed in the Consolidated Plan? Yes (pages 15-16, 38-43, Appendix B)
- 3. Are the proposed activities identified in sufficient detail, including the number and type of families that will benefit from the proposed activities and locations, so that citizens know the degree to which they may be affected? Yes (pages 15-16, 38-43, Appendix B)
- 4. Has the grantee described the CDBG-funded activities for the program year in a complete manner (Project Name, Project Description, Project Location, Priority Need Category, Priority Need Explanation, Expected Completion Date, National Objective Code, Project Priority Purpose, Specific Objective(s), Project Accomplishments, Performance Measurement(s), Matrix Codes(s), Fund Source(s))? Yes (pages 15-16, 38-43, Appendix B)
- 5. Has the grantee described the HOME-funded activities for the program year in a complete manner (Project Name, Project Description, Project Location, Priority Need Category, Priority Need Explanation, Expected Completion Date, National Objective Code, Project Priority Purpose, Specific Objective(s), Project Accomplishments, Performance Measurement(s), Matrix Codes(s), Fund Source(s))? Yes (pages 15-16, 38-43, Appendix B)
- 6. Has the grantee described the ESG-funded activities for the program year in a complete manner (*Project Name, Project Description, Project Location, Priority Need Category, Priority Need Explanation, Expected Completion Date, National Objective Code, Project Priority Purpose, Specific*

Comments:			

Objective(s), Project Accomplishments, Performance Measurement(s), Matrix Codes(s), Fund Source(s))? Yes (pages 15-16, 38-43, Appendix B) 7. Has the grantee described the HOPWA-funded activities for the program year in a complete manner (Project Name, Project Description, Project Location, Priority Need Category, Priority Need Explanation, Expected Completion Date, National Objective Code, Project Priority Purpose, Specific Objective(s), Project Accomplishments, Performance Measurement(s), Matrix Codes(s), Fund Source(s))? N/A 8. Does the total amount of funds allocated equal the amount of the grant plus program income and carryover funds (CDBG)? Yes (pages 15-16, 37-42, Appendix B) 9. Did the grantee identify obstacles to addressing underserved needs? Yes (pages 15-16, 37-42, *Appendix B)* 10. Is the grantee in compliance with the following caps and set asides? CDBG (Check here if not a CDBG grantee): Yes X No ____ 20% cap on administration Yes X No ____ 15% cap on public services HOME (Check here if not a HOME grantee): 10% cap on administration Yes X No _____ Yes X No ____ 5% cap on CHDO operations ESG (Check here if not an ESG grantee): Yes X No 60% cap on essential services (If no, is there a waiver request?) Yes X No _____ 40% minimum on homeless prevention Yes X No 5% cap on administration Yes X No HOPWA (Check here if not a HOPWA grantee): X 7% administrative cap for project sponsors Yes _____ No ____ 3% administrative cap for grantees Yes _____ No ____ **Comments:**

Outcome Measures (91.220(e))

1. Did the plan identify outcome measures for activities in accordance with Federal Register Notice date March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability)? Yes (pages 15-16, Appendix B)

Affordable Housing (91.220(g))

- 1. Does the Action Plan contain specific one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing? Yes (pages 28-29, Appendix B)
- 2. Does the Action Plan identify specific one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units? Yes (pages 28-29, Appendix B)
- 3. Does the Action Plan propose actions to foster and maintain affordable housing? Yes (*pages 28-29*, *Appendix B*)
- 4. Are actions to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing identified? (Such policies, procedures and processes include, but are not limited to, land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.) Yes (pages 28-29, Appendix B)

Note: The jurisdiction should use housing summary of goals identified in Table 3B of the Consolidated Plan. Affordable defined at 24 CFR 92.252 for rental and 92.454 for homeownership.

Housing

- 1. Does the Action Plan describe the priorities and specific objectives the jurisdiction plans to achieve during the next year? Yes (pages 28-29, 32-34)
- 2. Did the grantee describe how federal, state, and local public and private sector resources will be used to address identified needs for the period covered by this Action Plan? Yes (pages 28-39, 32-34)

Comments:			

3. Are actions proposed which address developing institutional structures/enhancing coordination between housing and services agencies? Yes (pages 28-29, 32-34)

Community Development

- 1. Did the Action Plan identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly 2B), public facilities, public improvements, public services and economic development? Yes (*pages 30-31, Appendix B*)
- 2. Did the Action Plan identify long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in Section 24 CFR 91.1 and the primary objective of the CDBG Program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons? Yes (pages 30-31, Appendix B)

Note: Each specific objective developed to address a priority need must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Public Housing (91.220(h))

- 1. Are planned actions that address the needs of public housing identified? Yes (pages 32-34)
- 2. Are actions identified that address public housing improvements and resident initiatives? Yes (pages 32-34)
- 3. Are actions identified that encourage public housing residents to become more involved in management and participate in homeownership? Yes (pages 32-34)
- 4. If the public housing agency is designated as "troubled" by HUD, did the grantee describe the manner in which it will provide financial or other assistance to improve its operations and remove the "troubled" designation? N/A

Comments:			
			

CDBG

- 1. Does the total amount of funds allocated equal the amount of the grant plus program income and carryover funds? Yes (pages 43-44, Appendix B) (Grantee can exclude up to 10% of the total available CDBG funds if it has been identified for the contingency of cost overruns.)
- 2. Does the Action Plan identify the amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income? Yes (page 44, Appendix B)
- 3. Does the grantee identify proceeds from Section 108 Loan Guarantees to be used for priority needs and specific objectives identified in the Strategic Plan? N/A (page 44, Appendix B)

HOME / American Dream Down Payment Initiative (ADDI)

- 1. Are the planned use of ADDI funds identified? NA
- 2. Does the plan identify other forms of investment not described in 92.205(b)? NA
- 3. Does the PJ describe its plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down-payment assistance for such residents, tenants, and families? Yes (pages 45-48, Appendix B)
- 4. Are actions described to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as housing counseling to homebuyers? Yes (pages 45-48, Appendix B)
- 5. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, are the guidelines for resale or recapture stated as required in 92.254 of the HOME rule? Yes (pages 45-48, Appendix B)
- 6. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, are refinancing guidelines stated as required under 92.206(b). N/A

Comments:			

The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum, these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term need of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 92.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
- 7. Did the PJ describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units? Yes (pages 44-48, Appendix B)
- 8. Did the PJ describe actions taken to establish and oversee a minority outreach program within its jurisdiction? Yes (pages 44-48, Appendix B)
- 9. Did the PJ provide an estimate of the total number of minority households expected to be assisted in becoming homeowners? Yes (pages 44-48, Appendix B)

Emergency Shelter Grants (ESG)

1. (States Only) Did the grantee describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government? N/A

Comments:		

HOPWA

- 1. Did the grantee provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/type of housing activities to be undertaken? N/A
- 2. Did the grantee describe how federal, state and local public and private sector resources will be used to address identified needs for the period covered by the Action Plan? N/A
- 3. Have actions been taken to address the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless? N/A
- 4. Did the grantee evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the Strategic and Action Plans? N/A
- 5. Did the grantee report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) tenant-based rental assistance programs; and (3) number of units in housing facilities (such as community residences and SRO dwellings, where funds are used to develop, lease and/or operate these facilities? (This should include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.) N/A
- 6. Did the grantee report o the use of committed leveraging from other public and private resources that helped to address needs identified in the plan? N/A
- 7. Did the grantee provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in the approved Consolidated Plan? N/A
- 8. Did the grantee describe any barriers (including non-regulatory) encountered, action in response to barriers, and recommendations for program improvement? N/A
- 9. Are the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS described? N/A
- 10. Did the grantee note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year? N/A

Comments:			
		-	

11. Did the grantee identify the method used to select project sponsors (including providing full access to grassroots faith-based and other community organizations)? N/A

Homeless, Non-Homeless and Other Special Needs Activities (91.220(e))

- 1. Have homeless prevention activities been proposed? Yes (pages 35-36)
- 2. Has the grantee identified the private and public resources to address homeless needs and to prevent homelessness? (These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state, local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Yes (pages 35-36)
- 3. Has the grantee described its plan for the investment and use of funds directed toward homelessness? Yes (pages 35-36)
- 4. In a narrative, has the grantee described how the Action Plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified? Yes (pages 35-36)
- 5. Has potential obstacles to completing these objectives been described? Yes (pages 35-36)
- 6. Has the grantee described the specific planned actions steps, and barriers to achieving them, it will take aimed at eliminating chronic homelessness by 2012. Yes (pages 35-36)
- 7. Has the grantee described planned action steps to address individuals and families with children at imminent risk of becoming homeless? Yes (pages 35-36)
- 8. Have emergency shelter and transitional housing programs to assist in the transition to permanent housing and independent living been proposed? Yes (pages 35-36)
- 9. Have supportive housing activities been proposed to address the priority housing needs of persons who are not homeless but require supportive housing (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse programs)? Yes (*pages 35-36*)
- 10. Did the Action Plan describe planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy? Yes (pages 35-36)

Commenter

Comments:		

Monitoring (91.230)

- 1. Does the grantee describe the standards and procedures that will be used to monitor activities carried in furtherance of the plan? Yes (pages 52-54)
- 2. Does the plan describe actions to be taken by the grantee to monitor its performance in meeting its goals and objectives set forth in its Consolidated Plan? Yes (pages 52-54)
- 3. Does the plan describe steps/actions being taken to ensure compliance with program requirements, including requirements involving the timeliness of expenditures? Yes (pages 52-54)

 Note: If timeliness of expenditures is an issue, make sure the grant award letter includes language regarding appropriate actions the grantee should take to remedy this problem.
- 4. Does the plan describe steps/actions it will use to ensure long-term compliance with housing codes, including any action or on-site inspections it plans to undertake during the program year? Yes (pages 52-54)Note: For example, a HOME program grantee should identify steps it will take to review affordable housing projects it has funded to ensure compliance with all HOME program requirements.
- 5. Does the plan describe actions to be taken by the grantee to monitor its subrecipients, including sponsors or administering agents? Yes (pages 52-54)

Other Actions (91.220 (f))

- 1. Did the grantee describe the actions that will take place during the next year to reduce the number of poverty level families? Yes (page 39)
- 2. Does the Action Plan include proposed actions to address obstacles to meeting underserved needs? Yes (page 26-27)
- 3. Does the Action Plan propose activities to reduce the number of poverty level families? Yes (*page* 39)

Are the general and specific certifications for each program funded complete and accurate, where

Certifications

1.

applicable? Note: Consortia, refer to 91.425/State, refer to 91.325.				
Comments	:			

General

- (1) Affirmatively furthering fair housing YES
- (2) Anti-displacement and relocation plan YES
- (3) Drug-free workplace YES
- (4) Anti-lobbying YES
- (5) Authority of jurisdiction YES
- (6) Consistency with plan YES
- (7) Section 3 YES

CDBG

- (1) Citizen participation YES
- (2) Community development plan YES
- (3) Following plan YES
- (4) Use of funds YES
- (5) Excessive force YES
- (6) Compliance with anti-discrimination laws YES
- (7) Compliance with lead-based paint procedures YES
- (8) Compliance with laws YES

HOME

- (1) TBRA is consistent w/plan YES
- (2) Eligible activities and costs YES
- (3) Appropriate financial assistance YES

ESG

Comments:

- (1) Major rehab/conversion YES
- (2) Essential services and operating costs YES
- (3) Renovation YES
- (4) Supportive Services YES
- (5) Matching funds YES
- (6) Confidentiality YES
- (7) Homeless person involvement YES
- (8) Consolidated plan YES

	HOPWA		
	(1) (2)	Meet urgent need N/A 10- or 3-year operation N/A	
Comm	nents:		

(9) (10) Discharge policy YES HMIS YES *

HUD Approval Action

The regulations at Section 91.500(b) state that HUD will approve or disapprove a plan or a portion of a plan for the following reasons:

- (1) If it is inconsistent with the purposes of NAHA;
- (2) If it is substantially incomplete; and/or
- (3) If certifications are not satisfactory to the Secretary
- (4) If it does not include a description of manner in which a unit of local government or state will provide financial or other assistance to troubled public housing agencies*

Use the following to determine approval or disapproval: 1. Is the Plan inconsistent with the purposes of NAHA? If the Plan is inconsistent with NAHA, set forth the basis of that determination by using the *following as a guide:* Does the Plan provide assistance to help families, not owning a home, to save for a downpayment for the purchase of a home? Does the Plan provide assistance to retain, where feasible, as housing affordable to lowincome families, those dwelling units provided for such purpose with federal assistance? Does the Plan provide assistance to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of housing affordable to low- and moderate-income families? Does the Plan provide assistance to expand and improve federal rental assistance for very *low-income families?* Does the Plan provide assistance to increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs to live with dignity and independence? _____ Is the Plan (including any corrective actions taken at HUD's request during its review of the plan) substantially incomplete? If the Plan is substantially incomplete, set forth the basis of that determination by using the following as a guide: Was the plan developed without the required citizen participation or the required consultation? **Comments:**

	- Does the plan fail to satisfy all th	ne required elements in the regulations?
3.	Is the Certification to Affirmatively Fu	rther Fair Housing satisfactory to the Secretary?
to fa reco affir Com	owing as a guide: - Did the grantee disregard regular housing choice, take appropriate actions ords on the steps taken to affirmatively further is there a lack of action taken on amunity furthering fair housing certification munity Development Block Grant Programed on my review of the Plan against the regular proceed.	outstanding findings regarding performance under n requirements of the Consolidated Plan or the?
	Note: Written notification of disapprove	al must be communicated to the applicant in accordance e documentation including dates and times on
Revi	iewed by:	Date:
Prog	gram Manager:	Date:
CPD	Director:	Date:
Com	nments:	